

**TOWN OF MASHPEE**  
**2010**  
**ANNUAL REPORT**

Each year we try to feature the talents and contributions of a specific Town Department for the Annual Report. This year we are proud to focus our attention on the newly constructed Mashpee Public Library. The report displays the many dedicated men and women who were committed to constructing a beautiful building for all of our citizens to enjoy for many years to come.

We wish to extend a special thank you to the residents of Mashpee for their continued support in making this building a reality.

Photos Furnished By: René Read and Tom Mayo

One Hundred and Thirty-eighth

# ANNUAL REPORT

of the

# TOWN OFFICERS

of the Town of



# MASHPEE

MASSACHUSETTS

for the year

# 2010



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*by*

*J & R Graphics, Inc.*

*155-L Webster St, Hanover – 781-871-7577*

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# Town Officers

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## 2010 - Elected Officials

### Term Expires

#### Library Trustees

Jane Dolan	2013
John Kowalski	2013
David Burton	2012
Patricia A. Gamache	2012
Carlo D'Este	2011
Nancy Soderberg	2011
Dianna L. Smith (Passed Away)	2011

#### Housing Authority

David R. Harsch	2015
Jill E. Allen	2014
Richard Halpern	2013
Kevin M. Shackett	2012
Francis Laporte, State Appointment	

#### Moderator

Jeremy M. Carter	2013
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#### Planning Board

George W. Petersen, Jr.	2013
David A. Kooharian	2013
Mary Elaine Waygan	2012
Dennis H. Balzarini	2012
Joseph Mullin	2011

#### Planning Board (Associate Member)

John J. Cotton (Resigned)	2012
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#### School Committee

Jose Franco	2013
Kathy Stanley	2012
Janice M. Mills	2012
Scott P. McGee	2011
Richard J. Bailey (Resigned)	2011

#### Selectmen

Carol A. Sherman	2013
Wayne E. Taylor	2012
Michael R. Richardson	2012
Theresa Cook	2011
John J. Cahalane	2011

#### Town Clerk

Deborah F. Dami	2011
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## Boards/Committees/Commissions

#### Affirmative Action Committee

Carol Sherman  
Marilyn Farren  
Deborah Vaughn  
Marianne Wray  
Katherine Brown

#### Affordable Housing Committee

Berkely Johnson, Jr.  
Kalliope Egloff  
Walter Abbot, Jr.  
Fred Detschel  
Alan Trebat  
Michael Richardson

#### Affordable Housing Trust

Theresa M. Cook  
John J. Cahalane  
Michael R. Richardson  
Wayne E. Taylor  
Carol A. Sherman  
Mary LeClair  
Richard Halpern  
Kalliope Egloff

#### Americans with Disabilities Act Committee

Marilyn Farren  
Richard Stevens  
Maria Hortardis  
Patricia Parolski  
William Dundon  
Beverly Wooldrige  
Robert Wooldridge  
Merton Sapers  
Charles Maintanis  
Theresa M. Cook  
Joyce M. Mason

#### Appeals Board (Subdivision ZBA)

Catherine Laurent  
Dennis Balzarini

#### Assessors, Board of

Sheldon Holzer  
Paul Andrews  
Greg Frasier

**Barnstable County Assembly Of Delegates**

**Review Comm**

Edward Larkin

**Barnstable County Coastal**

**Resources Comm (CRC)**

Al Wickel

**Barnstable County Coastal**

**Resources Comm (CRC) (Alternate)**

Perry Ellis

**Barnstable County Dredge Committee**

Perry Ellis

**Barnstable County Dredge Committee – Alternate**

William R. Taylor, Jr.

**Barnstable County HOME Consortium’s**

**Advisory Council**

Lorri Finton

**Cape Cod Commission Representative**

Ernest S. Virgilio

**Cape Cod Joint Transportation**

Catherine Laurent

**Cape Cod Regional Solid Waste**

**Contract Committee**

Catherine Laurent

**Cape Cod Regional Transit Authority Board**

Joyce M. Mason

**Cape Cod Municipal Health Group**

**Representative**

Joyce M. Mason

**Cape Cod Municipal Health Group**

**Representative (Alternate)**

Marilyn Farren

**Cape Light Compact Representative**

Steve Lempitski

**Cemetery Commission**

Michael Scirpoli

Ernest Virgilio

Charles Hinkley

**Civil Defense Coordinator**

Ernest Virgilio

**Community Advisory Council (CAC)**

**of the Environmental Management Commission**

Thomas Burns

Mark A. Davini

**Community Preservation Act Committee**

Wayne E. Taylor

Richard Halpern

Diane Rommelmeyer

Ralph “Bud” Shaw

Mary Waygan

Evelyn L. Buschenfeldt

Frank Lord

Edward H. Larkin

Tom O’Hara

**Conservation Commission**

Lloyd R. Allen

John Fitzsimmons

John R. Rogers

Ralph Shaw

Mark Gurnee

Leonard Pinaud

Brad Sweet

Lou Seligowski

Jeffrey Cross

**Constables**

Jason Brooks

John Dami

Dean Read

Richard J. Williams

Michael Scirpoli

Lyle Hasley

Gerald J. Umina

Scott E. Tompson

**Council on Aging**

Jeanne Nousee

Jack Dorsey

Virginia McIntyre

Marijo Gorney

Irving Goldberg

Jack Jordan

Arthur Eisenberg

**Cultural Council**

Joyce M. Mason  
Barbara L. Cotton  
Roberta Schneiderman  
Carol Skogstrom  
Janet Burke  
Maria Cortez Zuniga  
Amy Rice  
Mark Person  
Kathleen Moore (resigned)  
Eda Stepper (resigned)

**Design Review Committee**

George Peterson  
Tom Jalowy  
Richard Stevens  
Thomas O'Hara  
Robert Nelson

**EDIC**

Mary LeClair  
Robert Walsh  
Robert Cobuzzi  
Robyn Simmons  
Theresa Cook

**Environmental Oversight Committee (EOC)**

John J. Cahalane  
Michael R. Richardson  
Richard York  
Edward Baker  
Edwin (Ted) Theis  
Jim Leonard

**Hazardous Waste Coordinator**

George W. Baker, Jr.

**Health, Board of**

Burton Kaplan  
Lucy Burton  
Kalliope Egloff

**Historic District Commission**

Lee Gurney  
Dennis H. Balzarini  
Marian Spencer  
Earl Mills  
Michael Robbins

**Historical Commission**

Frank Lord  
Rosemary Burns  
Lee Gurney  
Gordon Peters

**Human Rights Commission**

**Town Advisory Council**  
Gail Wilson

**Human Services Committee**

John Cahalane  
Mary Scanlan  
Violet Larkin  
Augustus Frederick  
James Long  
Veronica Warden  
Janice Walford  
Elinore Glener

**Mashpee Cable & Advanced  
Technology Advisory Board**

Andrew Eliason  
James Chisholm  
Lolita McCray  
Peter Cohen

**Mashpee Wakeby Lake Mgmt**

Barbara Nichols  
William Taylor, Jr.  
William Marsters  
George G. Bingham

**MMR Representative**

Mike Richardson

**Nitrogen Management Plan Community  
Advisory Committee**

Ted Theis  
Edward A. Baker  
Evelyn L. Buschenfeldt  
George F. Green, Jr.  
Kevin F. Harrington

**Planning & Construction Committee**

Irving Goldberg  
Delor Ellis  
Eugene Smargon  
Steven Cook  
Janice Mills  
Joseph Brait  
Patricia Parolski  
Sheldon Gilbert (resigned)



**Recreation Advisory Council**

Carol Sherman  
Kathy Stanley  
Lorraine C. Murphy  
Douglas Goff  
Liz Hendricks  
Carol Mitchell  
Patrick Orcutt

**Recycling Committee**

Charles Gasior  
Sheldon Gilbert  
June Levy  
Catherine Laurent (non-voting)

**Senior Management Board (SMB)**

George F. Green, Jr.

**Sewer Commission**

F. Thomas Fudala  
Donald Desmaris  
Matthew T. Berrelli  
Joseph N. Lyons  
Oskar Klenert  
Ralph Marcelli

**Shellfish Commission**

Albert W. Bridges, III  
Richard York, Jr.  
Stephen Marques  
Perry F. Ellis  
Shawn Hendricks  
John Guerriere  
Peter Thomas  
Richard J. Cook, Jr. (resigned)

**South Cape Beach Advisory Committee**

Frank K. Connelly  
William Martiros  
Jeralyn Smith  
Lance Lambros  
Augustus Frederick  
Lewis Newell  
Steven Pinard  
Robert Lancaster  
J. Michael Cardeiro  
C. Ben Lofchie (resigned)  
Carey Murphy(resigned)

**Special Events Committee**

Augustus Frederick  
Ted Nadolny  
Conni Baker  
Lissa Daly  
Marjorie Phillips  
Rosemary Coleman  
Edwin Theis  
Elizabeth Bernard  
Mark Lawrence

**Streetlight Committee**

Rodney C. Collins  
Catherine Laurent

**Town Advisory Council  
(Human Rights Commission)**

Gail Wilson

**Town Clerk Registrars**

James Vaccaro  
Karen Walden  
Susan Regan

**Tree Warden**

Martin Hendricks

**Waquoit Bay Research Representative**

William R. Taylor, Jr.

**Waterways Commission**

Paul Zammito  
Steve Pinard  
Timothy Leedham  
Kenneth Bates  
William R. Taylor, Jr.  
Perry Ellis  
Albert Wickel

**Zoning Board of Appeals**

James Reiffarth  
Robert Nelson  
Jonathan Furbush  
Ron Bonvie  
William Blaisdell  
Peter Hinden  
John Dorsey  
Judy Horton

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## Report of the Board of Selectmen

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To the citizens of the Town of Mashpee

On behalf of the Board of Selectmen, I am pleased to submit to the residents of Mashpee, the following report for Calendar Year 2010.

Listed below are some of the accomplishments for the Board of Selectmen and Town Manager during the previous year:

- Selectman Don Myers retired from the Board of Selectmen after 6 years of service to the Town and its citizens – we thank Don for his dedicated service.
- In May 2010 we welcomed our newest member to the Board - Carol A. Sherman
- Mashpee received State designation as a Green Community and was awarded grant funding in the amount of \$174,000, which will be used for energy efficient projects at the Town Hall, Police Department and Coombs School.
- Extended the 3-Year Intermunicipal Agreement with the Mashpee Water District to have the Town Provide Assessing and Tax Collection Services to the District
- Town received “Leading by Example” Award
- Designated August 20, 2010 as Recycling Day promoting Single Stream recycling through continued outreach and education
- Ribbon Cutting New Mashpee Public Library – April, 2, 2010
- Held a Public Forum Regarding Town Takeover of Roads
- Altered the Membership of the Environmental Oversight Committee
- Solicited Bids and Awarded Contract for Affordable Housing for 3 Parcels Located at Timberlane Drive, Lakewood Drive and Fox Hill Road
- Construction of the Route 130 Bike Path Extension
- Breezy Acres Project – Deed Amendment

- Made the Transition to Adhere to New Open Meeting Laws
- Placed a Non-binding Referendum Question on the May 2010 Ballot Regarding Use of Stabilization – Question Passed
- Sidney Chase Retired as Veterans Agent
- Solicited Bids for Photovoltaics for placement at Town Hall, Mashpee High School and Senior Center
- Solicited Proposals for Capital Needs Assessment for Town Buildings
- Launched the Blackboard Connect System (thank you IT)
- Launched a new website – [www.mashpeema.gov](http://www.mashpeema.gov)
- Planning Stages of Great Neck Road North Road Expansion
- Secured a 3-year Contract with the Town Manager
- Expanded the Mashpee Community Garden
- Installed two Windspires at Heritage Park
- Agreed to set aside property to establish a Dog Park

Once again fiscal constraints created great difficulty in meeting department and citizen needs without shifting the burden to our taxpayers. The Board wishes to thank our employees for working in tandem with town management to ensure we maintain a balanced budget and current staff levels.

I wish to thank our Town Manager Joyce Mason, Administrative Assistant Kathleen Moore, and Administrative Secretary Carol Deneen for their dedication and commitment. I would like to also extend our sincere appreciation to Eda Stepper, who continues to be a dedicated volunteer who gives countless hours of her valuable time to assist us throughout the year.

Also, I wish to thank the many volunteers on our Boards, Committees and Commissions. We continue to solicit additional committee members. If interested in serving on a particular committee, please submit a letter of interest and resume to the Office of Selectmen or by email to [bos@marshpeema.gov](mailto:bos@marshpeema.gov).

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## Report of the Town Counsel

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To the Honorable Board of Selectman and the  
Citizens of the Town of Mashpee:

In calendar year 2010, *Louison, Costello, Condon and Pfaff, LLP* filed appearances on behalf of the Town in pending court proceedings, provided legal advice and opinions to the Board of Selectmen, Town Manager and other Town officers, boards, commissions and agencies on matters relating to municipal contracts/ agreements, leases/ real estate, zoning/building code enforcement, tax assessment and tax collection, personnel administration/ employment issues, zoning variance/ special permit proceedings and other general claims and legal issues.

A summary of the pending and resolved litigation in which the Town has been engaged from January, 2010 to the present is provided below.

### **Affordable Housing of New England (Plaza Del Sol) v. ZBA**

**Barnstable Superior Court Case No.  
BACV 2008-00517**

This is an appeal under G.L. c. 40A, §17 of a decision by the Zoning Board of Appeals to uphold the cease and desist order issued by the Building Inspector/Zoning Enforcement Agent with regard to the Plaza Del Sol Motel. Trial has been scheduled in Barnstable Superior Court on April 27, 2011.

### **Mashpee v. South Cape Resort and Club Association**

**Land Court Case No. MISC 381213**

This is a Declaratory Judgment action to determine the rights and responsibilities of the parties relative to a parcel of tax foreclosed land located at 966 Falmouth Road (Lot 2), Mashpee. The Defendant filed Counterclaims against the Town for Declaratory Judgment and Injunctive Relief. The parties are in the process of preparing Cross-Motions for Summary Judgment in this matter.

### **Board of Health v. MEZ Realty, Inc.** **Barnstable Superior Court C.A. No. 2008-00711**

This is an enforcement action brought by the Board of Health pursuant to G.L. c. 111, §§127A and 127I requesting a Court Order requiring the defendant

to comply with a Board of Health Order issued on February 14, 2008 relative to sanitary code violations at 300 Nathan Ellis Highway. The parties have agreed to a resolution of this matter pursuant to a settlement agreement.

### **MEZ Realty, Inc. v. Board of Health** **Suffolk Superior Court C.A. No. SUCV2010-00935**

This is an appeal pursuant to G.L. c. 30A, §14 of an administrative decision by the Board of Health to adopt Manufactured Home Community Regulations. The parties have filed and argued Cross-Motions for Judgment on the Pleadings, and are currently awaiting a decision from the Court.

### **Krock v. Zoning Board of Appeals** **Land Court Case NO. 395229**

This case involves a property owner's appeal pursuant to G.L. c. 40A, §17 from the Board's denial of a Special Permit and a Variance with regard to property located at 4 Cross Street. All discovery in this matter has been completed and the parties are currently awaiting a Pretrial Conference and Trial date from the Court.

### **Dunne v. Zoning Board of Appeals** **Barnstable Superior Court C.A. No. 09-0585A**

This matter is an appeal of the Zoning Board of Appeals' denial of an application for a special permit for lot coverage/density relief with regard to property located at 167 Wading Place Road. All discovery in this case has been completed and a trial has been scheduled on June 22, 2011.

We are honored to have been appointed to serve as Town Counsel for the Town of Mashpee and we remain committed to providing the Town with high quality, cost-effective, and timely legal advice and representation. We look forward to working with the Town Manager, the Selectmen, and other officers, boards and agencies of the Town to secure and advance the interests of the Town in calendar year 2011.

Respectfully submitted,  
Patrick J. Costello, Esq.  
*Louison, Costello, Condon & Pfaff, LLP*

## Report of the Town Accountant

To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

In accordance with State statute, Section 61 of Chapter 41, I hereby transmit the annual financial report of the Town of Mashpee, as of June 30, 2010, for the fiscal year then ended. The responsibility for both accuracy of the presented data and the completeness and fairness, including all disclosures, rest with

the Town Accountant. The Town Accountant believes that the data as presented is accurate in all material aspects. Town By-Law Article 4, Section 15-13, states that the financial statements of the Town of Mashpee may be audited yearly by a Certified Public Accountant selected by the Board of Selectmen. This requirement has been complied with. The complete report of the Auditors may be examined at the Town Clerk's Office during regular office hours.

Respectfully submitted,

Dawn M. Thayer  
Town Accountant

PROJECT	FY FIXED DEBT			PRINCIPAL BALANCE 6/30/10
	PRINCIPAL BALANCE 6/30/09	FY 2010 PRINCIPAL PD	New FY 2010 Debt	
<b>Inside 2 1/2</b>				
Town Hall	\$314,700.00	\$76,600.00		\$238,100.00
Library Construction-Engineering Services	\$40,000.00	\$40,000.00		\$-
Belcher Land Purchase	\$1,088,613.00	\$159,157.00		\$929,456.00
Melia Land Purchase	\$107,873.00	\$15,303.00		\$92,570.00
McDonald Land Purchase	\$86,533.00	\$15,322.00		\$71,211.00
Peck Land Purchase	\$148,712.00	\$25,612.00		\$123,100.00
Orenda Land Purchase	\$25,095.00	\$5,200.00		\$19,895.00
Al's Land Purchase	\$143,712.00	\$20,612.00		\$123,100.00
Andrade Land Purchase	\$143,712.00	\$20,612.00		\$123,100.00
Oakley Land Purchase	\$13,190.00	\$6,050.00		\$7,140.00
Amy Brown Land Purchase	\$180,000.00	\$15,000.00		\$165,000.00
Bufflehead/Barrows Rd Land Purchase	\$65,000.00	\$5,000.00		\$60,000.00
Santuit Road Land Purchase	\$2,300,000.00	\$180,000.00		\$2,120,000.00
Holland Mills Rd Project	\$70,000.00	\$10,000.00		\$60,000.00
Echo Road Rd Project	\$130,000.00	\$10,000.00		\$120,000.00
Trout Brook Road Project	\$20,000.00	\$10,000.00		\$10,000.00
Mashpee Place Land Purchase	\$3,130,000.00	\$185,000.00		\$2,945,000.00
Attaquin/Rt 130 Land Purchase	\$1,290,000.00	\$80,000.00		\$1,210,000.00
Cranberry Ridge Rd Project	\$42,000.00	\$3,000.00		\$39,000.00
Harbor Ridge Rd Project	\$41,500.00	\$3,500.00		\$38,000.00
Quashnet Woods Rd Project	\$68,500.00	\$4,500.00		\$64,000.00
Lakewood Drive Rd Project	\$298,000.00	\$19,000.00		\$279,000.00
Asher's Heights/Mashpee Shores Rd Project	\$248,500.00	\$36,050.00		\$212,450.00
Algonquin Road Project	\$230,000.00	\$15,000.00		\$215,000.00
Seabrook Village Rd Project	\$300,000.00	\$20,000.00		\$280,000.00
Landfill Capping (1) CW-98-67	\$367,354.10	\$32,011.82		\$335,342.28
Landfill Capping (2) CW-98-67A	\$37,297.03	\$3,170.82		\$34,126.21
MWPAT CW-00-50	\$14,527.02	\$1,083.48		\$13,443.54
MWPAT CW-00-50A	\$306,464.00	\$9,686.71	\$(190,225.00)	\$106,552.29
MWPAT CW-00-50B			\$190,225.00	\$190,225.00
Septic Repair Loans T5-98-1030	\$124,600.56	\$10,400.36		\$114,200.20
Septic Repair T5-98-1030-1	\$144,500.00	\$8,500.00		\$136,000.00
Septic Repair Loans T5-98-1030-2	\$163,689.73	\$10,258.87		\$153,430.86
Fire Ladder Truck Purchase	\$350,000.00	\$50,000.00		\$300,000.00
Greenwood Road Project	\$357,000.00	\$39,500.00		\$317,500.00
Wintergreen Drive Road Project	\$36,600.00	\$3,600.00		\$33,000.00
Cayuga Avenue Road Project	\$200,000.00	\$20,000.00		\$180,000.00
Regatta Drive Road Project	\$10,600.00	\$1,100.00		\$9,500.00
<b>TOTAL INSIDE 2 1/2 DEBT</b>	<b>\$12,638,272.44</b>	<b>\$1,169,830.06</b>		<b>\$11,468,442.38</b>

**Outside 2 1/2**

Mashpee High School	\$11,530,300.00	\$1,488,400.00	\$10,041,900.00
Mashpee HS Land	\$397,560.00	\$56,132.00	\$341,428.00
Engineering Services-Fire Dept Bldg Remodel	\$40,244.00	\$10,148.00	\$30,096.00
Fire Dept Remodel	\$1,136,256.00	\$164,802.00	\$971,454.00
Fire Sub-Station Construction	\$2,114,000.00	\$124,000.00	\$1,990,000.00
Senior Center Construction	\$1,245,000.00	\$85,000.00	\$1,160,000.00
Various Rd Projects Bond	\$900,000.00	\$150,000.00	\$750,000.00
St. Vincent Land Purchase	\$2,146,800.00	\$116,800.00	\$2,030,000.00
<b>TOTAL OUTSIDE 2 1/2 DEBT</b>	<b>\$19,510,160.00</b>	<b>\$2,195,282.00</b>	<b>\$17,314,878.00</b>
<b>TOTAL DEBT</b>	<b>\$32,148,432.44</b>	<b>\$3,365,112.06</b>	<b>\$28,783,320.38</b>

**Town of Mashpee  
Balance Sheet  
June 30, 2010**

Cash-General Fund	\$9,252,143	
Cash-Restricted	\$14,938,746	
2010 Personal Property Tax Receivable	\$5,423	
2009 Personal Property Tax Receivable	\$6,956	
2008 Personal Property Tax Receivable	\$6,038	
2007 Personal Property Tax Receivable	\$4,136	
2006 Personal Property Tax Receivable	\$3,822	
2005 Personal Property Tax Receivable	\$4,269	
2004 Personal Property Tax Receivable	\$9,682	
2003 Personal Property Tax Receivable	\$11,637	
2002 Personal Property Tax Receivable	\$9,193	
Prior Years Personal Property Tax Receivable	\$145,826	
2010 Real Estate Tax Receivable	\$636,136	
2009 Real Estate Tax Receivable	\$136,694	
2010 Provision for Abatements & Exemptions	(42,286)	
2009 Provision for Abatements & Exemptions	(99,454)	
2008 Provision for Abatements & Exemptions	(229,471)	
2007 Provision for Abatements & Exemptions	(37,054)	
2006 Provision for Abatements & Exemptions	(82,134)	
2005 Provision for Abatements & Exemptions	(76,972)	
2004 Provision for Abatements & Exemptions	(9,841)	
2003 Provision for Abatements & Exemptions	(12,057)	
2002 Provision for Abatements & Exemptions	(9,108)	
Prior Years Provision for Abatements & Exemptions	(145,826)	
Deferred Revenue-Property Taxes		\$235,610
Tax Liens Receivable	\$925,724	
Deferred Revenue-Tax Liens		\$925,724
Deferred Taxes Receivable	\$22,246	
Deferred Revenue-Deferred Taxes		\$22,246
Tax Possessions	\$684,158	
Deferred Revenue-Tax Possessions		\$684,158
2010 Motor Vehicle Excise Receivable	\$165,867	
2009 Motor Vehicle Excise Receivable	\$45,668	
2008 Motor Vehicle Excise Receivable	\$31,728	
2007 Motor Vehicle Excise Receivable	\$24,074	
2006 Motor Vehicle Excise Receivable	\$17,559	
2005 Motor Vehicle Excise Receivable	\$17,013	
2004 Motor Vehicle Excise Receivable	\$16,548	
2003 Motor Vehicle Excise Receivable	\$13,680	
2002 Motor Vehicle Excise Receivable	\$14,848	



2001 Motor Vehicle Excise Receivable	\$11,932	
2000 Motor Vehicle Excise Receivable	\$11,393	
Prior Years Motor Vehicle Excise Receivable	\$122,457	
Deferred Revenue - Motor Vehicle Excise		\$492,767
2010 Boat Excise Tax Receivable	\$12,839	
2009 Boat Excise Tax Receivable	\$2,645	
2008 Boat Excise Tax Receivable	\$1,208	
2007 Boat Excise Tax Receivable	\$966	
2006 Boat Excise Tax Receivable	\$791	
2005 Boat Excise Tax Receivable	\$1,918	
2004 Boat Excise Tax Receivable	\$1,748	
2003 Boat Excise Tax Receivable	\$3,135	
2002 Boat Excise Tax Receivable	\$3,558	
2001 Boat Excise Tax Receivable	\$3,973	
2000 Boat Excise Tax Receivable	\$3,903	
Prior Years Boat Receivable	\$41,361	
Deferred Revenue—Boat Excise		\$78,045
2010 CPA	\$18,224	
2009 CPA	\$3,808	
Deferred Revenue—CPA		\$22,032
Tax Liens CPA	\$22,835	
Deferred Revenue—Tax Liens CPA		\$22,835
Tax Possessions CPA	\$322	
Deferred Revenue—Tax Possessions CPA		\$322
Ambulance Receivable	\$464,633	
Deferred Revenue-Ambulance		\$464,633
Septic Receivable—(MWPAT)	\$166,902	
Deferred Revenue-Septic (MWPAT)		\$166,902
2010 Septic Betterments Principal	\$547	
2010 Committed Interest Septic Betterments	\$191	
Deferred Revenue—Septic Betterments		\$738
Septic Betterments—Direct Pay	\$6,182	
Deferred Revenue—Septic Betterments Direct Pay		\$6,182
Tax Lien Septic Betterments	\$2,297	
Deferred Revenue—Septic Betterments Tax Lien		\$2,297
Apportioned Betterments Not Yet Due	\$1,230,532	
2010 Street Betterments Principal	\$4,634	
2009 Street Betterments Principal	\$767	
2010 Committed Interest Street Betterments	\$2,315	
2009 Committed Interest Street Betterments	\$156	
Deferred Revenue—Street Betterments		\$1,238,403
Tax Lien Street Betterments	\$11,167	
Deferred Revenue—Tax Lien Street Betterments		\$11,167
Water District Tax Lien Receivable	\$72,594	
Deferred Revenue—Water District Tax Lien		\$72,594
Water District Deferred Taxes Receivable	\$3,997	
Deferred Revenue—Water District Deferred Taxes		\$3,997
Real Estate Water District Tax Receivables	\$19,601	
Deferred Revenue—Real Estate Water District Tax		\$19,601
Personal Property Water District Tax Receivables	\$8,550	
Deferred Revenue—Personal Property Water District Tax		\$8,550
Water District Betterment Receivables	\$28,514	
Deferred Revenue—Water District Betterment		\$28,514
Water Use Lien	\$619	
Deferred Revenue—Water Use Lien		\$619
Water District Tax Possessions Receivable	\$3,634	
Deferred Revenue—Water District Tax Possessions		\$3,634

Community School Receivable	\$15,075	
Deferred Revenue—Community School		\$15,075
School Building Rental Receivable	\$7,680	
Deferred Revenue—School Building Rental		\$7,680
Amounts Provided for Bonds	\$28,783,320	
Bonds Payable		\$28,783,320
Warrants Payable		\$1,086,440
Accrued Payroll Payable		\$1,031,975
Accrued Town Encumbrances		\$149,654
Payroll Withholdings		\$385,124
Abandoned Property/Unclaimed Items		\$14,017
Performance Bonds		\$10,490
BANs Payable		\$5,877,500
Reserve for Encumbrances-General Fund		\$1,311,571
Reserve for Encumbrances—Special Revenue		\$118
Reserve for Bond Premiums		\$158,682
Reserve for Expenditures-General Fund		\$1,519,867
Reserve for Expenditures-Special Revenue		\$587,644
Reserve for Overlay Surplus Released		\$37,500
Reserve for Open Space-CPA		\$301,075
Reserve for Affordable Housing-CPA		\$226,075
Reserve for Historical Purposes-CPA		\$176,325
Retained Earnings-Enterprise Fund		\$121,613
Reserved FY 2011 Revenue—Enterprise Fund		\$2,198
Undesignated Fund Balance-General Fund		\$3,707,476
Undesignated Fund Balance-Special Revenue		\$7,485,547
<b>Total</b>	<b>\$57,508,533</b>	<b>\$57,508,533</b>

**REVENUE LEDGER  
JUNE 30, 2010**

DESCRIPTION	RECEIPTS	DESCRIPTION	RECEIPTS
<b>TAXES &amp; EXCISE:</b>		BUILDING INSPECTOR	20,930
PERSONAL PROPERTY TAXES	399,117	SCHOOL	111
REAL ESTATE TAXES	35,534,470	DPW	540
TAX LIENS	224,965	BOARD OF HEALTH	58,922
MOTOR VEHICLE EXCISE	1,551,645	<b>TOTAL CHARGES FOR SERVICES</b>	<b>\$122,786</b>
BOAT EXCISE	23,972	<b>RECREATION PERMITS:</b>	
PEN & INT. PROPERTY TAXES	131,607	BEACH PERMITS	121,921
PEN & INT. EXCISE TAXES	82,428	<b>TOTAL RECREATION PERMITS</b>	<b>\$121,921</b>
PEN. & INT. TAX LIENS	164,204	<b>TRASH DISPOSAL:</b>	
MOTEL/MOTEL TAXES	33,761	TRANSFER STATION CHARGES	47,211
IN LIEU OF TAXES	11,139	LANDFILL PERMITS	449,078
<b>TOTAL TAXES &amp; EXCISES</b>	<b>\$38,157,309</b>	TRASH DISPOSAL	136,981
<b>OTHER CHARGES:</b>		TRANSFER STATION RECYCLABLES	\$10,159
SELECTMEN	14,298	<b>TOTAL TRASH DISPOSAL</b>	<b>\$643,429</b>
ASSESSORS	1,088		
TREASURER/COLLECTOR	1,165		
PLANNING	193		
POLICE	25,267		
FIRE	272		

DESCRIPTION	RECEIPTS	DESCRIPTION	RECEIPTS
<b>FEES:</b>		<b>FIRE - OIL BURNER</b>	1,500
TREASURER/COLLECTOR FEES	44,990	<b>FIRE - UNDERGROUND STORAGE</b>	900
TAX TITLE LEGAL FEES	1,367	<b>FIRE - TANK REMOVAL</b>	175
I.T. GIS DATA	377	<b>FIRE - OTHER</b>	2,789
TOWN CLERK BY-LAWS	6,975	<b>TOTAL LICENSES &amp; PERMITS</b>	<b>\$320,075</b>
TOWN CLERK OTHER	15,734	<b>FINES:</b>	
CONSERVATION	15,954	<b>COURT</b>	24,599
PLANNING BOARD	8,137	<b>TREASURER/COLLECTOR FINES</b>	1,651
APPEALS	7,787	<b>CONSERVATION FINES</b>	100
POLICE RESTITUTION	350	<b>POLICE ALARMS</b>	200
POLICE INSURANCE REPORTS	1,657	<b>FIRE ALARMS</b>	825
FIRE CERTIFICATE OF COMPLIANCE	12,750	<b>ANIMAL CONTROL</b>	250
FIRE ALARM	4,070	<b>HEALTH</b>	3,600
HEALTH PERC TESTS	7,200	<b>LIBRARY</b>	11,166
HEALTH TRAILER PARKS	15,548	<b>TOTAL FINES</b>	<b>\$42,391</b>
HISTORIC DISTRICT	53	<b>EARNINGS ON INVESTMENTS:</b>	
<b>TOTAL FEES</b>	<b>142,949</b>	<b>INTEREST/EARNINGS</b>	
<b>RENTALS:</b>		<b>ON INVESTMENTS</b>	232,853
BUILDING RENTAL	5,904	<b>TOTAL EARNINGS</b>	
<b>TOTAL RENTALS</b>	<b>5,904</b>	<b>ON INVESTMENTS</b>	<b>\$232,853</b>
<b>LICENSES &amp; PERMITS:</b>		<b>OTHER DEPARTMENTAL:</b>	
SELECTMEN - ALCOHOL	53,300	<b>MEDICAID REIMBURSEMENT</b>	231,362
SELECTMEN - OTHER	9,020	<b>OTHER DEPARTMENTAL</b>	55,605
POLICE - LICENSE TO CARRY	1,625	<b>TOTAL OTHER DEPARTMENTAL</b>	<b>\$286,967</b>
POLICE WORK PERMITS	30	<b>STATE AID - CHERRY SHEET:</b>	
TOWN CLERK - DOG	8,690	<b>ABATEMENTS ELDERLY &amp; VETERANS</b>	7,247
TOWN CLERK - MARRIAGE	1,775	<b>SCHOOL AID - CHAPTER 70</b>	4,437,308
TOWN CLERK - RAFFLE	425	<b>CHARTER SCHOOL REIMBURSEMENT</b>	47,181
TOWN CLERK - STORAGE	250	<b>SCHOOL - CONSTRUCTION</b>	944,439
BUILDING INSPECTOR - BUILDING	112,098	<b>VETERANS BENEFITS</b>	27,425
BUILDING INSPECTOR - GAS	13,576	<b>LOTTERY/UNRESTRICTED</b>	324,158
BUILDING INSPECTOR - WIRE	18,385	<b>STATE OWNED LAND</b>	745,471
BUILDING INSPECTOR - PLUMBING	17,229	<b>POLICE CAREER INCENTIVE</b>	20,733
BUILDING INSPECTOR - SIGN	2,800	<b>TOTAL STATE REVENUE</b>	<b>6,553,962</b>
BUILDING INSPECTOR - ALARM	2,060	<b>TRANSFERS:</b>	
BUILDING INSPECTOR - WOOD STOVE	60	<b>TRANSFER FROM SPECIAL</b>	
BUILDING INSPECTOR-TRENCH	1,100	<b>REVENUE FUNDS</b>	2,569,422
HEALTH - SEPTIC	39,375	<b>TOTAL DEPARTMENT TRANSFERS</b>	<b>2,569,422</b>
HEALTH - PUMPING	2,900	<b>TOTAL GENERAL</b>	
HEALTH - POOL	3,500	<b>FUND REVENUE</b>	<b>\$49,199,967</b>
HEALTH - STABLE	400		
HEALTH - INNS/MOTEL	800		
HEALTH - FOOD RETAIL	14,100		
HEALTH - FOOD MOBILE	1,200		
HEALTH-CATERING/BAKERY	800		
HEALTH - HAULERS	4,000		
HEALTH - OTHER	3,593		
HEALTH-TOBACCO	900		
D.P.W. - ROAD	720		



**TOWN OF MASHPEE  
EXPENSE LEDGER  
JUNE 30, 2010**

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
<u>MODERATOR</u>					
SALARY	200.00		200.00	200.00	0.00
<b>TOTAL MODERATOR</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>
<u>SELECTMEN:</u>					
SALARY/WAGE-ELECTED	10,000.00		10,000.00	10,000.00	0.00
SALARY/WAGE	340,383.00	(40,000.00)	300,383.00	295,814.50	4,568.50
EXPENSE	25,200.00		25,200.00	10,208.78	14,991.22
LEGAL/ENG/CONSULTING	282,000.00	(15,000.00)	267,000.00	193,635.26	73,364.74
LAND BANK MANAGEMENT		56,425.70	56,425.70		56,425.70
WILLOWBEND LAND TRANSFER		1.00	1.00		1.00
SANTUIT POND STUDY		58,825.00	58,825.00	42,427.85	16,397.15
LEGAL/ENG PY ENCUMBRANCE		147.64	147.64	147.64	0.00
<b>TOTAL SELECTMEN</b>	<b>657,583.00</b>	<b>60,399.34</b>	<b>717,982.34</b>	<b>552,234.03</b>	<b>165,748.31</b>
<u>FINANCE COMMITTEE:</u>					
RESERVE FUND	100,000.00	(69,200.00)	30,800.00		30,800.00
EXPENSE	53,000.00	2,900.00	55,900.00	53,897.44	2,002.56
<b>TOTAL FINANCE COMMITTEE</b>	<b>153,000.00</b>	<b>(66,300.00)</b>	<b>86,700.00</b>	<b>53,897.44</b>	<b>32,802.56</b>
<u>ACCOUNTANT:</u>					
SALARY/WAGE	172,070.00		172,070.00	171,575.05	494.95
EXPENSE	1,400.00		1,400.00	1,310.94	89.06
<b>TOTAL ACCOUNTANT</b>	<b>173,470.00</b>	<b>0.00</b>	<b>173,470.00</b>	<b>172,885.99</b>	<b>584.01</b>

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
<b>ASSESSORS:</b>					
SALARY-ELECTED	3,600.00		3,600.00	3,600.00	0.00
SALARY/WAGE	216,413.00		216,413.00	214,685.90	1,727.10
EXPENSE	6,300.00		6,300.00	5,503.54	796.46
GIS ARTICLE		1,694.68	1,694.68		1,694.68
REVALUATION		237,340.98	237,340.98	144,246.27	93,094.71
<b>TOTAL ASSESSORS</b>	<b>226,313.00</b>	<b>239,035.66</b>	<b>465,348.66</b>	<b>368,035.71</b>	<b>97,312.95</b>
<b>TREASURER/COLLECTOR:</b>					
SALARY/WAGE	111,880.00		111,880.00	111,524.74	355.26
EXPENSE	151,700.00		151,700.00	127,282.47	24,417.53
DEBT SERVICE EXPENSE	4,000.00		4,000.00	1,656.34	2,343.66
FORECLOSURE EXPENSES	18,100.00		18,100.00	5,341.15	12,758.85
PRIOR YEAR ENCUMBRANCE		2,500.00	2,500.00	533.81	1,966.19
DEBT SERVICE ARTICLE		47,871.00	47,871.00		47,871.00
<b>TOTAL TREAS/COLLECTOR</b>	<b>285,680.00</b>	<b>50,371.00</b>	<b>336,051.00</b>	<b>246,338.51</b>	<b>89,712.49</b>
<b>HUMAN RESOURCES:</b>					
SALARY/WAGE	257,082.00	(27,062.00)	230,020.00	229,467.27	552.73
EXPENSE	37,411.00		37,411.00	31,382.61	6,028.39
ACCRUED BENEFITS ARTICLE		10,378.33	10,378.33	0.00	10,378.33
PRIOR YEAR ENCUMBRANCE		1,586.60	1,586.60	1,586.60	0.00
<b>TOTAL HUMAN RESOURCES</b>	<b>294,493.00</b>	<b>(15,097.07)</b>	<b>279,395.93</b>	<b>262,436.48</b>	<b>16,959.45</b>
<b>I.T.</b>					
SALARY/WAGE	205,340.00		205,340.00	205,334.72	5.28
EXPENSE	131,674.00		131,674.00	129,887.48	1,786.52
I.T. CAPITAL		40,000.00	40,000.00	18,620.43	21,379.57
COMPUTER FINANCIAL PROGRAM		9,808.06	9,808.06	0.00	9,808.06
<b>TOTAL I.T.</b>	<b>337,014.00</b>	<b>49,808.06</b>	<b>386,822.06</b>	<b>353,842.63</b>	<b>32,979.43</b>

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
<b>TOWN CLERK:</b>					
SALARY-ELECTED	60,011.00		60,011.00	60,011.00	0.00
SALARY/WAGES	66,898.00		66,898.00	65,969.70	928.30
EXPENSE	6,700.00		6,700.00	6,618.08	81.92
<b>TOTAL TOWN CLERK</b>	<b>133,609.00</b>	<b>0.00</b>	<b>133,609.00</b>	<b>132,598.78</b>	<b>1,010.22</b>
<b>ELECTIONS/REGISTRATIONS:</b>					
SALARY/WAGE	43,915.00	2,000.00	45,915.00	44,648.98	1,266.02
EXPENSE	7,250.00	2,000.00	9,250.00	1,690.55	7,559.45
<b>TOTAL ELECTIONS/REGISTRATIONS</b>	<b>51,165.00</b>	<b>4,000.00</b>	<b>55,165.00</b>	<b>46,339.53</b>	<b>8,825.47</b>
<b>CONSERVATION:</b>					
SALARY/WAGE	149,461.00	(22,681.00)	126,780.00	101,455.11	25,324.89
EXPENSE	3,010.00		3,010.00	2,893.94	116.06
HERRING WARDEN EXPENSE	900.00		900.00	329.94	570.06
LAND MAINT/IMPROVEMENT		213,711.25	213,711.25	-69,770.21	283,481.46
BOG OPERATION/MAINTENANCE ENC		38,837.21	38,837.21	0.00	38,837.21
<b>TOTAL CONSERVATION</b>	<b>153,371.00</b>	<b>229,867.46</b>	<b>383,238.46</b>	<b>34,908.78</b>	<b>348,329.68</b>
<b>PLANNING:</b>					
BOARD EXPENSES	7,565.00		7,565.00	7,510.00	55.00
SALARY/WAGE	106,577.00		106,577.00	105,983.23	593.77
EXPENSE	4,800.00		4,800.00	4,002.68	797.32
<b>TOTAL PLANNING</b>	<b>118,942.00</b>	<b>0.00</b>	<b>118,942.00</b>	<b>117,495.91</b>	<b>1,446.09</b>
<b>TOWN HALL:</b>					
EXPENSE	215,350.00		215,350.00	190,231.89	25,118.11
TOWN HALL CAPITAL		25,000.00	25,000.00		25,000.00
PRIOR YEAR ENCUMBRANCE		4,905.00	4,905.00	4,197.57	707.43
<b>TOTAL TOWN HALL</b>	<b>215,350.00</b>	<b>29,905.00</b>	<b>245,255.00</b>	<b>194,429.46</b>	<b>50,825.54</b>

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
<b>POLICE:</b>					
SALARY/WAGE	3,228,166.00	21,939.33	3,250,105.33	3,250,105.33	0.00
EXPENSE	314,381.00		314,381.00	312,869.74	1,511.26
DISPATCHER SALARY/WAGE	402,538.00	(10,322.33)	392,215.67	380,729.95	11,485.72
SHELLFISH PROPAGATION	18,000.00		18,000.00	17,888.54	111.46
CAPITAL		145,000.00	145,000.00	143,536.52	1,463.48
PRIOR YEAR ENCUMBRANCE		3,984.67	3,984.67	3,984.67	0.00
<b>TOTAL POLICE</b>	<b>3,963,085.00</b>	<b>160,601.67</b>	<b>4,123,686.67</b>	<b>4,109,114.75</b>	<b>14,571.92</b>
<b>FIRE:</b>					
SALARY/WAGES	2,718,012.00	129,910.00	2,847,922.00	2,740,976.44	106,945.56
EXPENSE	373,387.00	25,600.00	398,987.00	380,005.03	18,981.97
PRIOR YEAR ENCUMBRANCE		28,493.26	28,493.26	28,035.26	458.00
<b>TOTAL FIRE</b>	<b>3,091,399.00</b>	<b>184,003.26</b>	<b>3,275,402.26</b>	<b>3,149,016.73</b>	<b>126,385.53</b>
<b>BUILDING INSPECTOR:</b>					
SALARY/WAGE	268,822.00	(2,899.00)	265,923.00	258,095.10	7,827.90
EXPENSE	10,070.00		10,070.00	7,460.90	2,609.10
<b>TOTAL BUILDING INSPECTOR</b>	<b>278,892.00</b>	<b>(2,899.00)</b>	<b>275,993.00</b>	<b>265,556.00</b>	<b>10,437.00</b>
<b>TREE WARDEN:</b>					
SALARY/WAGE	1,350.00		1,350.00		1,350.00
EXPENSE	1,080.00		1,080.00	675.47	404.53
<b>TOTAL TREE WARDEN</b>	<b>2,430.00</b>	<b>0.00</b>	<b>2,430.00</b>	<b>675.47</b>	<b>1,754.53</b>
<b>HARBORMASTER:</b>					
WATERWAYS IMPROVEMENT WAGE		10,055.41	10,055.41	9,256.09	799.32
WATERWAYS IMPROVEMENT MAINT		239,464.94	239,464.94	52,861.86	186,603.08
MASHPEE RIVER DREDGING		18,846.66	18,846.66	0.00	18,846.66
RIVERSIDE RD WAY TO WATER		754.89	754.89	0.00	754.89
WATERWAYS CHANNEL PERMIT		140,000.00	140,000.00	32,710.00	107,290.00
WATERWAYS EXPENSE		17,682.80	17,682.80	2,870.60	14,812.20
<b>TOTAL HARBORMASTER</b>	<b>0.00</b>	<b>426,804.70</b>	<b>426,804.70</b>	<b>97,698.55</b>	<b>329,106.15</b>

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
<b>SCHOOL:</b>					
BUDGET	18,723,652.00	(90,557.00)	18,633,095.00	18,625,963.67	7,131.33
CAPE COD T.H.S. EXPENSES	813,628.00		813,628.00	813,628.00	0.00
SCHOOL CAPITAL		40,000.00	40,000.00	37,567.30	2,432.70
<b>TOTAL SCHOOL</b>	<b>19,537,280.00</b>	<b>(50,557.00)</b>	<b>19,486,723.00</b>	<b>19,477,158.97</b>	<b>9,564.03</b>
<b>DEPARTMENT OF PUBLIC WORKS:</b>					
SALARY/WAGE	1,755,606.00	(53,000.00)	1,702,606.00	1,579,257.57	123,348.43
EXPENSE	404,697.00		404,697.00	370,314.90	34,382.10
BUILDINGS & GROUNDS	1,301,544.00		1,301,544.00	1,158,464.44	143,079.56
CAPITAL		40,000.00	40,000.00	0.00	40,000.00
BUILDINGS & GROUNDS CAPITAL		100,000.00	100,000.00	37,878.65	62,121.35
ROAD ARTICLE ENGINEERING		50,785.83	50,785.83	8,230.00	42,555.83
PRIOR YEAR ENCUMBRANCE		2,105.98	2,105.98	2,105.98	0.00
<b>TOTAL D.P.W.</b>	<b>3,461,847.00</b>	<b>139,891.81</b>	<b>3,601,738.81</b>	<b>3,156,251.54</b>	<b>445,487.27</b>
<b>SNOW AND ICE:</b>					
EXPENSE	116,570.00	53,000.00	169,570.00	168,645.71	924.29
<b>TOTAL SNOW AND ICE</b>	<b>116,570.00</b>	<b>53,000.00</b>	<b>169,570.00</b>	<b>168,645.71</b>	<b>924.29</b>
<b>UTILITIES:</b>					
STREET LIGHTING	40,000.00		40,000.00	32,055.03	7,944.97
<b>TOTAL UTILITIES</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>32,055.03</b>	<b>7,944.97</b>
<b>TRANSFER STATION:</b>					
EXPENSE	874,813.00	(18,485.00)	856,328.00	739,618.37	116,709.63
<b>TOTAL TRANSFER STATION</b>	<b>874,813.00</b>	<b>(18,485.00)</b>	<b>856,328.00</b>	<b>739,618.37</b>	<b>116,709.63</b>
<b>SEWER COMMISSION:</b>					
EXPENSE	115.00		115.00	115.00	0.00
FACILITIES PLAN		22,589.61	22,589.61	11,324.50	11,265.11
WAQUOIT BAY MEP REPORT		23,625.00	23,625.00		23,625.00
<b>TOTAL SEWER COMMISSION</b>	<b>115.00</b>	<b>46,214.61</b>	<b>46,329.61</b>	<b>11,439.50</b>	<b>34,890.11</b>

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
<b><u>CEMETERY:</u></b>					
EXPENSE	12,000.00		12,000.00	3,584.95	8,415.05
PRIOR YEAR ENCUMBRANCE		11,180.00	11,180.00	0.00	11,180.00
<b>TOTAL CEMETERY</b>	<b>12,000.00</b>	<b>11,180.00</b>	<b>23,180.00</b>	<b>3,584.95</b>	<b>19,595.05</b>
<b><u>BOARD OF HEALTH:</u></b>					
SALARY-ELECTED	3,000.00		3,000.00	3,000.00	0.00
SALARY/WAGE	180,554.00		180,554.00	178,049.84	2,504.16
EXPENSE	21,700.00		21,700.00	20,060.87	1,639.13
<b>TOTAL HEALTH</b>	<b>205,254.00</b>	<b>0.00</b>	<b>205,254.00</b>	<b>201,110.71</b>	<b>4,143.29</b>
<b><u>COUNCIL ON AGING:</u></b>					
SALARY/WAGE	186,445.00		186,445.00	183,897.77	2,547.23
EXPENSE	34,962.00		34,962.00	27,725.56	7,236.44
<b>TOTAL COUNCIL ON AGING</b>	<b>221,407.00</b>	<b>0.00</b>	<b>221,407.00</b>	<b>211,623.33</b>	<b>9,783.67</b>
<b><u>VETERANS SERVICES:</u></b>					
BENEFITS	25,000.00	47,300.00	72,300.00	65,857.51	6,442.49
MEMBERSHIP	25,091.00		25,091.00	25,090.82	0.18
BENEFITS ENCUMBERED		2,565.68	2,565.68	801.06	1,764.62
<b>TOTAL VETERANS</b>	<b>50,091.00</b>	<b>49,865.68</b>	<b>99,956.68</b>	<b>91,749.39</b>	<b>8,207.29</b>
<b><u>HUMAN SERVICES:</u></b>					
SALARY/WAGE	52,630.00		52,630.00	52,626.96	3.04
EXPENSE	52,659.00		52,659.00	51,007.62	1,651.38
<b>TOTAL HUMAN SERVICES</b>	<b>105,289.00</b>	<b>0.00</b>	<b>105,289.00</b>	<b>103,634.58</b>	<b>1,654.42</b>
<b><u>LIBRARY:</u></b>					
SALARY/WAGE	237,259.00		237,259.00	235,924.64	1,334.36
EXPENSE	91,611.00		91,611.00	88,403.13	3,207.87
LIBRARY BLDG ARTICLE		2,384.60	2,384.60		2,384.60
PRIOR YEAR ENCUMBRANCE		696.62	696.62	696.62	0.00
<b>TOTAL LIBRARY</b>	<b>328,870.00</b>	<b>3,081.22</b>	<b>331,951.22</b>	<b>325,024.39</b>	<b>6,926.83</b>

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
<b>RECREATION:</b>					
SALARY/WAGE	281,533.00	1,261.00	282,794.00	281,870.32	923.68
EXPENSE	18,925.00	(1,261.00)	17,664.00	16,218.81	1,445.19
PRIOR YEAR ENCUMBRANCE		1,275.00	1,275.00	1,275.00	0.00
<b>TOTAL RECREATION</b>	<b>300,458.00</b>	<b>1,275.00</b>	<b>301,733.00</b>	<b>299,364.13</b>	<b>2,368.87</b>
<b>HISTORICAL:</b>					
SALARY/WAGE	4,500.00		4,500.00	4,224.65	275.35
EXPENSE	4,095.00		4,095.00	1,388.29	2,706.71
<b>TOTAL HISTORICAL</b>	<b>8,595.00</b>	<b>0.00</b>	<b>8,595.00</b>	<b>5,612.94</b>	<b>2,982.06</b>
<b>CULTURAL COUNCIL:</b>					
EXPENSE	90.00		90.00		90.00
<b>TOTAL CULTURAL COUNCIL</b>	<b>90.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>90.00</b>
<b>DEBT:</b>					
PRINCIPAL INSIDE 2 1/2	1,171,808.00		1,171,808.00	1,169,830.06	1,977.94
PRINCIPAL OUTSIDE 2 1/2	2,224,442.00		2,224,442.00	2,195,282.00	29,160.00
INTEREST INSIDE 2 1/2	482,744.00		482,744.00	467,191.70	15,552.30
INTEREST OUTSIDE 2 1/2	877,413.00		877,413.00	863,084.36	14,328.64
TEMP BORROWING INSIDE	4,000.00		4,000.00	893.75	3,106.25
TEMP BORROWING OUTSIDE	35,000.00		35,000.00	20,857.64	14,142.36
<b>TOTAL DEBT</b>	<b>4,795,407.00</b>	<b>0.00</b>	<b>4,795,407.00</b>	<b>4,717,139.51</b>	<b>78,267.49</b>
<b>BENEFITS AND INSURANCE:</b>					
COUNTY RETIREMENT	1,860,213.00		1,860,213.00	1,856,926.69	3,286.31
UNEMPLOYMENT	60,000.00	145,729.00	205,729.00	205,729.00	0.00
MEDICAL INSURANCE	5,537,436.00	(145,729.00)	5,391,707.00	4,931,261.13	460,445.87
GROUP INSURANCE	15,000.00		15,000.00	12,833.28	2,166.72
MEDICARE	370,000.00		370,000.00	339,479.35	30,520.65
TOWN INSURANCE	541,000.00	(11,323.00)	529,677.00	500,264.60	29,412.40
UNPAID BILLS		18.82	18.82	18.82	0.00
TOWN INSURANCE ENCUMBRANCES		25,000.00	25,000.00	0.00	25,000.00
<b>TOTAL BENEFITS &amp; INSURANCE</b>	<b>8,383,649.00</b>	<b>13,695.82</b>	<b>8,397,344.82</b>	<b>7,846,512.87</b>	<b>550,831.95</b>
<b>TOTAL BUDGET</b>	<b>48,577,731.00</b>	<b>1,599,662.22</b>	<b>50,177,393.22</b>	<b>47,548,230.67</b>	<b>2,629,162.55</b>

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## Report of the Treasurer/ Collector

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

### Part I Treasurer's Cash Activity

<b>Beginning Cash Balance 07/01/2009</b>		<b>\$27,078,347.24</b>
Receipts 07/01/2009 thru 06/30/2010	\$62,726,327.33	
A/P Expenditures 07/01/2009 thru 06/30/2010		\$(39,031,666.15)
P/R Expenditures 07/01/2009 thru 06/30/2010		\$(26,233,629.82)
<b>Ending Cash Balance 06/30/2010</b>		<b>\$24,539,378.60</b>
Cash on Hand	\$100.00	
Bank of Canton	\$519,431.50	
Century Bank & Trust Company	\$7,187,140.63	
Citizen's Bank	\$474,209.10	
Eastern Bank	\$372,577.38	
Massachusetts Municipal Depository Trust	\$1,323,602.09	
Mellon Trust of New England	\$0.30	
Rockland Trust Company	\$13,795,859.00	
Sovereign Bank	\$457,682.50	
TD Banknorth	\$153,600.27	
Unibank	\$11,566.63	
Webster Bank	\$243,609.20	
<b>Total of All Cash &amp; Investments at 06/30/2010</b>		<b><u>\$24,539,378.60</u></b>

### Part II Reconciliation of Cash

	<b>Town Treasurer</b>	<b>Town Accountant</b>
Balance at 06/30/2010	\$24,539,378.60	\$24,190,889.69
July Warrants Posted to G/L as of 06/30		\$369,433.16
		<u>\$24,560,322.85</u>
Quashnet School Expense Debited July by Accountant		\$(20,000.00)
		<u>\$24,540,322.85</u>
Void Checks - Transfers Completed July by Treasurer		\$(944.25)
		<u>\$24,539,378.60</u>
<b>Reconciled Balance at 06/30/2010</b>	<b><u>\$24,539,378.60</u></b>	<b><u>\$24,539,378.60</u></b>



### Part III Special Accounts\*

	<b>Beginning Balance 7/1/09</b>	<b>Deposits</b>	<b>Withdrawals</b>	<b>Ending Balance 6/30/2010</b>
CPA	\$ 5,824,499.70	\$ 1,967,139.39	\$ (2,462,983.61)	\$ 5,328,655.48
Samuel Davis	\$ 54,067.07	\$ 106.03	\$ -	\$ 54,173.10
Stabilization fund	\$ 3,368,456.24	\$ 163,576.05	\$ -	\$ 3,532,032.29
Conservation	\$ 24,647.39	\$ 48.32	\$ -	\$ 24,695.71
	\$ 9,271,670.40	\$ 2,130,869.79	\$ (2,462,983.61)	\$ 8,939,556.58

\*The Special Account balances are also included in the activity noted in Part I of this report.

### Part IV Tax Collections

	<b>Committed Outstanding 7/1</b>	<b>Adjustments</b>	<b>Collected</b>	<b>Abatements</b>	<b>Balance Outstanding 6/30</b>
2010 Real Estate Taxes	\$ 36,162,447.03	\$ -	\$ (35,183,524.24)	\$ (340,877.17)	\$ 638,045.62
2009 Real Estate Taxes	\$ 726,800.70	\$ (62,825.22)	\$ (520,004.89)	\$ (7,277.07)	\$ 136,693.52
2008 Real Estate Taxes	\$ 161,481.61	\$ (47,893.61)	\$ (107,101.46)	\$ (6,486.54)	\$ -
2010 Personal Property Tax	\$ 407,258.44	\$ -	\$ (394,682.84)	\$ (7,152.43)	\$ 5,423.17
2009 Personal Property Tax	\$ 9,893.55	\$ -	\$ (2,937.43)	\$ -	\$ 6,956.12
2008 Personal Property Tax	\$ 6,811.90	\$ -	\$ (774.05)	\$ -	\$ 6,037.85
2010 Motor Vehicle Excise	\$ 1,451,466.39	\$ -	\$ (1,248,203.30)	\$ (35,495.31)	\$ 167,767.78
2009 Motor Vehicle Excise	\$ 344,316.79	\$ -	\$ (273,830.26)	\$ (24,818.30)	\$ 45,668.23
2008 Motor Vehicle Excise	\$ 63,813.80	\$ -	\$ (28,747.38)	\$ (3,333.72)	\$ 31,732.70
2010 Boat Excise	\$ 56,096.00	\$ -	\$ (41,092.52)	\$ (2,164.94)	\$ 12,838.54
2009 Boat Excise	\$ 10,902.46	\$ -	\$ (6,833.96)	\$ (1,423.86)	\$ 2,644.64
2008 Boat Excise	\$ 1,720.00	\$ -	\$ (492.00)	\$ (20.00)	\$ 1,208.00
Tax Lien Receivable	\$ 1,070,748.66	\$ 110,178.83	\$ (255,203.62)	\$ -	\$ 925,723.87

### Part V Long Term Debt

	<b>Outstanding July 1, 2009</b>	<b>New Debt Issued</b>	<b>Retirements</b>	<b>Outstanding June 30, 2010</b>	<b>1st Interest Payment</b>	<b>2nd Interest Payment</b>
<b>BUILDINGS</b>						
11/1/03 Fire Station	\$ 1,136,256.00	\$ -	\$ 164,802.00	\$ 971,454.00	\$ 27,188.08	\$ 23,268.03
11/1/03 Town Hall	\$ 314,700.00	\$ -	\$ 76,600.00	\$ 238,100.00	\$ 7,667.50	\$ 5,752.50
9/15/06 Senior Center	\$ 1,245,000.00	\$ -	\$ 85,000.00	\$ 1,160,000.00	\$ 25,218.50	\$ 23,518.75
8/15/08 Fire Sub-Station	\$ 2,114,000.00	\$ -	\$ 124,000.00	\$ 1,990,000.00	\$ 47,163.75	\$ 44,993.75
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Buildings Total	\$ 4,809,956.00	\$ -	\$ 450,402.00	\$ 4,359,554.00	\$ 107,237.83	\$ 97,533.03
<b>Departmental Equipment</b>						
9/1/03 Fire Truck	\$ 350,000.00	\$ -	\$ 50,000.00	\$ 300,000.00	\$ 6,425.00	\$ 5,550.00
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Departmental Equipment Total	\$ 350,000.00	\$ -	\$ 50,000.00	\$ 300,000.00	\$ 6,425.00	\$ 5,550.00
<b>School - All Other</b>						
11/15/00 High School Land	\$ 397,560.00	\$ -	\$ 56,132.00	\$ 341,428.00	\$ 9,514.77	\$ 8,180.21
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School - All Other Total	\$ 397,560.00	\$ -	\$ 56,132.00	\$ 341,428.00	\$ 9,514.77	\$ 8,180.21

<b>Sewer</b>							
12/1/09 CW-00-50-A	\$ 306,464.00	\$ (190,225.00)	\$ 9,686.71	\$ 106,552.29	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Sewer Total	\$ 306,464.00	\$ (190,225.00)	\$ 9,686.71	\$ 106,552.29	\$ -	\$ -	
<b>Other Inside</b>							
11/15/00 Fire Station - Design Cost	\$ 40,244.00	\$ -	\$ 10,148.00	\$ 30,096.00	\$ 962.12	\$ 720.91	
11/15/00 Asher/Pickeral/ Mashpee Shores	\$ 248,500.00	\$ -	\$ 36,050.00	\$ 212,450.00	\$ 5,946.06	\$ 5,088.56	
11/15/00 Al's Land	\$ 143,712.00	\$ -	\$ 20,612.00	\$ 123,100.00	\$ 3,438.01	\$ 2,947.71	
11/15/00 Andrade Land	\$ 143,712.00	\$ -	\$ 20,612.00	\$ 123,100.00	\$ 3,438.01	\$ 2,947.71	
11/15/00 Belcher Land	\$ 1,088,613.00	\$ -	\$ 159,157.00	\$ 929,456.00	\$ 26,060.71	\$ 22,275.53	
11/15/00 MacDonald Land	\$ 86,533.00	\$ -	\$ 15,322.00	\$ 71,211.00	\$ 2,074.09	\$ 1,709.79	
11/15/00 Peck Land	\$ 148,712.00	\$ -	\$ 25,612.00	\$ 123,100.00	\$ 3,556.76	\$ 2,947.71	
11/15/00 Orenda Land	\$ 25,095.00	\$ -	\$ 5,200.00	\$ 19,895.00	\$ 585.92	\$ 462.19	
11/15/00 Melia Land	\$ 107,873.00	\$ -	\$ 15,303.00	\$ 92,570.00	\$ 2,580.72	\$ 2,216.90	
11/15/00 Oakley Land	\$ 13,190.00	\$ -	\$ 6,050.00	\$ 7,140.00	\$ 323.50	\$ 178.50	
9/1/03 Santuit Land	\$ 2,300,000.00	\$ -	\$ 180,000.00	\$ 2,120,000.00	\$ 45,552.50	\$ 42,402.50	
9/1/03 Amy Brown Land	\$ 180,000.00	\$ -	\$ 15,000.00	\$ 165,000.00	\$ 3,528.75	\$ 3,266.25	
9/1/03 Trout Brook Road	\$ 20,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 350.00	\$ 175.00	
9/1/03 Echo Road	\$ 130,000.00	\$ -	\$ 10,000.00	\$ 120,000.00	\$ 2,577.50	\$ 2,402.50	
9/1/03 Barrows Land	\$ 65,000.00	\$ -	\$ 5,000.00	\$ 60,000.00	\$ 1,288.75	\$ 1,201.25	
9/1/03 Holland Mills	\$ 70,000.00	\$ -	\$ 10,000.00	\$ 60,000.00	\$ 1,376.25	\$ 1,201.25	
9/15/06 Algonquin Road	\$ 230,000.00	\$ -	\$ 15,000.00	\$ 215,000.00	\$ 4,656.25	\$ 4,356.25	
9/15/06 Seabrook Village	\$ 300,000.00	\$ -	\$ 20,000.00	\$ 280,000.00	\$ 6,075.00	\$ 5,675.00	
9/15/06 Old Barnstable Road Land Purchase	\$ 3,130,000.00	\$ -	\$ 185,000.00	\$ 2,945,000.00	\$ 63,293.50	\$ 59,593.75	
9/15/06 Attaquin/ Route 130 Land	\$ 1,290,000.00	\$ -	\$ 80,000.00	\$ 1,210,000.00	\$ 26,081.25	\$ 24,481.25	
9/15/06 Canterbury Ridge Road	\$ 42,000.00	\$ -	\$ 3,000.00	\$ 39,000.00	\$ 851.25	\$ 791.25	
9/15/06 Harbor Ridge Road	\$ 41,500.00	\$ -	\$ 3,500.00	\$ 38,000.00	\$ 846.88	\$ 776.87	
9/15/06 Quashnet Woods/ Grant Breen Road	\$ 68,500.00	\$ -	\$ 4,500.00	\$ 64,000.00	\$ 1,388.12	\$ 1,298.13	
9/15/06 Lakewood Drive	\$ 298,000.00	\$ -	\$ 19,000.00	\$ 279,000.00	\$ 6,026.75	\$ 5,646.25	
9/15/06 Various Road Projects	\$ 900,000.00	\$ -	\$ 150,000.00	\$ 750,000.00	\$ 18,187.50	\$ 15,187.50	
9/15/06 Library Planning	\$ 40,000.00	\$ -	\$ 40,000.00	\$ -	\$ 800.00	\$ -	
8/15/08 Greenwood Avenue Project	\$ 357,000.00	\$ -	\$ 39,500.00	\$ 317,500.00	\$ 8,033.06	\$ 7,341.81	
8/15/08 Wintergreen Drive Project	\$ 36,600.00	\$ -	\$ 3,600.00	\$ 33,000.00	\$ 827.25	\$ 764.25	
8/15/08 Cayuga Avenue Project	\$ 200,000.00	\$ -	\$ 20,000.00	\$ 180,000.00	\$ 4,512.50	\$ 4,162.50	
8/15/08 Regatta Road Project	\$ 10,600.00	\$ -	\$ 1,100.00	\$ 9,500.00	\$ 238.19	\$ 218.94	
8/15/08 St. Vincent Land Purchase	\$ 2,146,800.00	\$ -	\$ 116,800.00	\$ 2,030,000.00	\$ 47,965.88	\$ 45,921.88	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Inside Total	\$ 13,902,184.00	\$ -	\$ 1,245,066.00	\$ 12,657,118.00	\$ 293,423.03	\$ 268,359.89	
<b>Total - Inside the Debt Limit</b>	<b>\$ 19,766,164.00</b>	<b>\$ (190,225.00)</b>	<b>\$ 1,811,286.71</b>	<b>\$ 17,764,652.29</b>	<b>\$ 416,600.63</b>	<b>\$ 379,623.13</b>	

**Long Term Debt  
Outside the Debt Limit**

**School Buildings**

11/1/03	High School	\$ 11,530,300.00	\$ -	\$ 1,488,400.00	\$ 10,041,900.00	\$ 281,151.25	\$ 243,941.25
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

School Buildings Total	\$ 11,530,300.00	\$ -	\$ 1,488,400.00	\$ 10,041,900.00	\$ 281,151.25	\$ 243,941.25
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**Solid Waste**

2/1/05	Landfill Capping (1)	\$ 506,481.68	\$ -	\$ 43,495.66	\$ 462,986.02	\$ 254.16	\$ 7,796.07
2/1/05	Landfill Capping (2)						
	98-67-A	\$ 37,297.03	\$ -	\$ 3,170.82	\$ 34,126.21	\$ -	\$ 909.57
11/16/05	Septic T5-98-1030-1	\$ 144,500.00	\$ -	\$ 8,500.00	\$ 136,000.00	\$ -	\$ -
11/15/06	Septic T5-98-1030-2	\$ 163,689.13	\$ -	\$ 10,258.87	\$ 153,430.26	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Solid Waste Total	\$ 851,967.84	\$ -	\$ 65,425.35	\$ 786,542.49	\$ 254.16	\$ 8,705.64
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<b>Total - Outside the Debt Limit</b>	<b>\$ 12,382,267.84</b>	<b>\$ -</b>	<b>\$ 1,553,825.35</b>	<b>\$ 10,828,442.49</b>	<b>\$ 281,405.41</b>	<b>\$ 252,646.89</b>
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<b>Total - Long Term Debt</b>	<b>\$ 32,148,431.84</b>	<b>\$ (190,225.00)</b>	<b>\$ 3,365,112.06</b>	<b>\$ 28,593,094.78</b>	<b>\$ 698,006.04</b>	<b>\$ 632,270.02</b>
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Respectfully Submitted,

David E. Leary  
*Treasurer/Collector*

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## Report of the Assessing Director

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

The past year has seen some value increases and many decreases for different types of properties in the Real Estate Market. While industrial, oceanfront, golf front and pond influenced areas have been holding or increasing their value; other segments of the market have not fared as well. The Assessing Department continues to work diligently in following the market to fairly assess properties to reflect these changes so that all Mashpee properties are equitably assessed. These reports show the most recent completed fiscal year data.

The Board of Assessors values all Real and Personal Property within the Town of Mashpee as well as the Mashpee Water District. Values are determined as of January 1st each year. These values are based on the previous calendar year's sales. The legal standard is that all property is assessed at its "full and fair market value". That is, the amount a knowledgeable and willing buyer would pay a knowledgeable and willing seller on the open market. The fiscal period ending June 30, 2010 is based on the assessment date of January 1, 2009.

The Massachusetts Department of Revenue (DOR) extensively audits the Assessor's Office triennially to verify that the assessors are using correct Mass Appraisal methodology and that its values reflect full and fair market value. When the DOR is satisfied, the assessors are allowed to calculate the tax rate based on the budget and then issue tax bills.

The Board of Assessors' areas of responsibility include:

- Real Estate and Personal Property tax valuations
- Administering Motor Vehicle Excise taxes
- Administering Boat Excise taxes
- Personal and Charitable Exemptions
- Administering water, street and sewer betterments

The Assessing Department's charge is to:

- Discover, analyze, and reflect the value changes that occur in the market
  - Regularly inspect each property to record specific features of the land and buildings
    - List items such as size, type, and quality of construction, number of rooms, baths, fireplaces, the type of heating, etc.
    - Inspect each structure in town at least once every nine years
    - Set the Tax Rate based on budget requirements and valuations

Real estate and motor vehicle excise tax levies account for a majority of the funds available to the municipality. Efficient and effective assessment practices result in a predictable tax levy which is essential to maintaining town services. I would like to thank the dedicated Assessing Office employees and Members of the Board of Assessors for all of their hard work and commitment to the Town of Mashpee.

If you have any questions or concerns, please contact us or stop into the office and we will be happy to assist you.

Respectfully Submitted,

Jason R. Streebel, MAA  
*Director of Assessing*

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## Report of the Board of Assessors

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To the Honorable Board of Selectman and the  
Citizens of the Town of Mashpee:

The Board of Assessors submits the following  
Report for the Fiscal Year ending June 30, 2010.

The division of taxable property within the Town  
of Mashpee classified by use is as follows:

	<b>Class</b>	<b>Assessed Value</b>	<b>As a percentage of Total Value</b>	<b>Tax Rate</b>	<b>Levy by Class</b>
1	Residential	4,275,890,499	91.4296	7.79	33,309,186.99
2	Open Space	2,825,000	0.0604	7.79	22,006.75
3	Commercial	318,773,551	6.8162	7.79	2,483,245.96
4	Industrial	26,932,600	0.5759	7.79	209,804.95
5	Personal Property	52,279,640	1.1179	7.79	407,258.40
		<hr/> 4,676,701,290	<hr/> 100%	<hr/> 7.79	<hr/> 36,431,503.05

### APPROPRIATIONS AND SOURCES OF REVENUE FISCAL YEAR 2010

Total Amount to be Raised 52,368,715.12

#### Funding Sources

State Aid Reimbursements	6,680,816.00
Local Receipts	5,553,108.25
“Free Cash”	2,276,833.00
“Other Available Funds”	1,426,454.82
Property Tax Levy	36,431,503.05

Respectfully Submitted,

Sheldon L. Holzer, *Chairman*  
Gregg Fraser, *Vice Chairman*  
Paul P. Andrews, *Board Clerk*  
*Board of Assessors*

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## Report of the Water District Board of Assessors

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To the Honorable Water Commissioners and the  
Citizens of the Town of Mashpee:

The Water District Board of Assessors submits  
the following report for the Fiscal Year ending June  
30, 2010.

The division of taxable property within the Town  
of Mashpee classified by use is as follows:

	<b>Class</b>	<b>Assessed Value</b>	<b>As a percentage of Total Value</b>	<b>Tax Rate</b>	<b>Levy by Class</b>
1	Residential	4,275,890,499	91.4296	0.21	897,937.00
2	Open Space	2,825,000	0.0604	0.21	593.25
3	Commercial	318,773,551	6.8162	0.21	66,942.45
4	Industrial	26,932,600	0.5759	0.21	5,655.85
5	Personal Property	52,279,640	1.1179	0.21	10,978.72
		<hr/> 4,676,701,290	<hr/> 100%	<hr/> 0.21	<hr/> 982,107.27

### APPROPRIATIONS AND SOURCES OF REVENUE FISCAL YEAR 2010

Total Amount to be Raised 3,943,125.27

#### **Funding Sources**

Local Receipts	1,420,000.00
Free Cash	931,018.00
Other Available Funds	610,000.00
Property Tax Levy	982,107.27

Respectfully Submitted,

Sheldon L. Holzer, *Chairman*  
Gregg Fraser, *Vice Chairman*  
Paul P. Andrews, *Board Clerk*  
*Board of Assessors*

# Town of Mashpee

## Town/School Employee Salaries

<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
BRADSHAW, ANN M	154,900.46	School Administration	FAULKNER, ERIC	84,039.30	Fire Department
MCDONALD, STEPHEN R	149,504.95	Police Department	TRIVERI, MATTHEW R	83,821.62	High School
ENSKO, DAVID M	148,312.55	Police Department	HORTARIDIS, MARIA	83,402.62	School Administration
COSTELLO, STEPHEN M	143,484.22	Fire Department	SCHROEDER, NANCY M	83,218.04	High School
MASON, JOYCE	134,924.66	Board of Selectmen	FUDALA, F THOMAS A	83,044.73	Planning Department
ROSE, THOMAS A	132,032.64	Police Department	VIEIRA, VICTORIA L	82,621.98	High School
PHELAN, JOHN F	130,426.19	Fire Department	NEWMAN, MARY ANN	82,604.36	Quashnet School
PALERMO, ROBERT G	123,766.39	Police Department	CRIMMINS, MARY S	82,455.16	Kenneth C. Coombs School
COLLINS, RODNEY C	121,628.05	Police Department	DALY, KELLEN K	81,980.51	Fire Department
BAKER, GEORGE W JR	121,070.24	Fire Department	AVTGES, SUZANNE M	81,944.74	High School
HYDE, BRIAN A	111,551.68	Administration High School	SHUTE, CHRISTOPHER D	81,769.04	Fire Department
LACAVA, MICHAEL J	110,632.13	Police Department	STEARNS, JUDY ANN	81,169.98	Kenneth C. Coombs School
FINLEY, MICHAEL P	110,211.19	Police Department	WILLIS, SEAN G	81,030.97	Fire Department
LONG, KEVIN	107,099.42	Fire Department	CUOZZO, WILLIAM J	81,021.16	Police Department
DIMITRES, JOHN E	106,847.55	Police Department	MITCHELL, MARGARET	80,949.27	Kenneth C. Coombs School
SEXTON, MICHAEL J	103,736.96	Police Department	TOBEY, ALCOTT JR	80,800.97	Police Department
ASSAD, MICHAEL A JR	103,682.80	Police Department	SHEA, PETER M	80,796.24	School Administration
STANLEY, NICOLE A	102,888.24	Fire Department	ROBELLO, CHRISTINE	80,692.48	Kenneth C. Coombs School
DEBOER, PATRICIA M	102,809.74	Quashnet School	RUSSELL, MARY B	80,580.16	Kenneth C. Coombs School
MACKIEWICZ, DAVID J	102,728.11	Police Department	BRYANT, WILLIAM P	80,473.54	Police Department
FELLOWS, JOSEPH P	102,301.36	Fire Department	HORNE, MICHAEL S	80,253.78	Administration High School
PESTILLI, ERIC P	102,167.16	Police Department	HEALY, JAMES P	80,243.23	Fire Department
READ, JON M	101,902.54	Police Department	WILKINSON, ALEXANDRA	80,080.16	Kenneth C. Coombs School
PELTIER, JOSEPH E	99,982.16	Fire Department	DORMAN, JAMES W	80,011.22	Police Department
THOMAS, CARLA R	99,056.58	School Administration	PALMER, KIMBERLY A	79,991.16	High School
WATERFIELD, ROBERT R	97,554.69	Police Department	MURRAY, MARILYN S	79,990.16	Quashnet School
THAYER, RICHARD D	97,071.49	Fire Department	HETTINGER, LISA M	79,986.19	Police Department
ZAESKE, DONNA M	96,347.38	Administration Coombs School	DOLEN, JOHN P	79,868.72	Administration High School
HAMBLIN, SHELDON C	96,303.85	Fire Department	DELVECCHIO, DAVID A	79,828.44	Information Technology
NAAS, OLIVIER A	96,290.07	Police Department	TRIPP, BRADFORD T	79,791.92	Department of Public Works
DAY, JANE A F	96,016.62	Administration High School	FARREN, MARILYN P	79,598.79	Human Resources
ARNOLD, SHEILA A	95,142.82	Administration Middle School	ALBERICO, SANDRA J	79,580.16	Quashnet School
DELORME, CARL R	94,610.44	Police Department	FREITAS, DIANE CLAIRE	79,580.16	Quashnet School
SULLIVAN, SEAN R	94,569.00	Police Department	GOULD, DAVIEN B	79,580.16	Kenneth C. Coombs School
SANTANGELO, JOHN J	94,471.12	Police Department	COON, BETH A	79,370.84	Kenneth C. Coombs School
FRYE, KEVIN M	93,912.36	Police Department	RILEY, CAROL P	79,239.16	High School
EVaul, MICHAEL D	93,907.01	Fire Department	PETROSH, JOHN G	79,206.37	Police Department
BLODGETT, WILLIAM H	93,802.19	Police Department	KINGSLEY, DIANE	79,166.98	Kenneth C. Coombs School
PATENAUE, DANNY R	93,564.34	Administration High School	RAYMOND, MARYANN	79,023.74	Kenneth C. Coombs School
LOPEZ, MARK V	93,393.67	Fire Department	BOURKE-MCKAY, LUCINDA	77,603.62	Quashnet School
GREEN, ERIK T	93,268.71	Police Department	SCHREINER, SUSAN M	77,603.62	Quashnet School
SMITH, BRADLEY T	93,154.85	Fire Department	WERFELMAN, SUZANNE W	77,603.62	Quashnet School
COLLINS, JOAN A	92,625.91	Administration High School	QUAYAT, DIANE G	76,988.62	High School
FURTEK, EDMUND W JR	90,943.52	High School	CLIFFORD, JOEL D	76,712.60	Fire Department
LAURENT, CATHERINE E	88,459.39	Department of Public Works	LOUF, DIANNE J	76,671.94	Quashnet School
THAYER, DAWN M	87,327.44	Accounting Office	PERPALL, BETSY F	76,556.74	Quashnet School
CARLINE, SCOTT W	87,151.60	Police Department	JOHNSON, LOUISE A	76,550.84	Quashnet School
KETT, LINDSAY K	86,870.34	Administration High School	GREENE, DEBRA	76,550.84	Kenneth C. Coombs School
BOHNENBERGER, DANIEL	85,808.78	Fire Department	PRAPAS, CYNTHIA S	76,371.94	High School
KENNY, PATRICIA	84,635.52	Kenneth C. Coombs School	CAMP, KAREN S	76,303.62	Quashnet School
MILLES, TROY	84,396.36	Fire Department	KERRIGAN, NANCY A	76,157.26	Kenneth C. Coombs School
FARRELL, PATRICIA M	84,190.40	Administration High School	PERRY, MARLENE L	76,106.74	High School



<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
LANOUE, STEPHANIE	75,723.20	Quashnet School	ANDERSON, ERIK P	69,644.19	Fire Department
BERUBE, KAREN	75,669.36	Kenneth C. Coombs School	HILL, KRIS L	69,616.00	Quashnet School
CUSHING, MAE R	75,634.86	High School	MAHONEY, RALPH	69,374.36	Police Department
PAGE, JANICE	75,464.14	Kenneth C. Coombs School	HEMBREE, JANE L	69,317.60	Kenneth C. Coombs School
OBUCHON, SHERYL	75,269.26	High School	PENNEY, KATHLEEN M	69,280.94	Kenneth C. Coombs School
DURHAM, MARY K	75,098.36	High School	CAROTENUTO, SHEILA G	69,251.50	Quashnet School
CORRIGAN, BRIAN	74,912.82	High School	SOARES, PATRICIA E	69,234.96	Quashnet School
MELBY, REWA J	74,832.78	High School	FARREN, DAVID M	69,085.74	Fire Department
DALY, KRISTEN L	74,515.98	Kenneth C. Coombs School	MORONEY, SEAN P	68,990.37	Information Technology School
MILLIKEN, GLENN G	74,512.38	Fire Department	STREBEL, JASON R	68,921.06	Assessors Office
SMITH-SHADAN, ALICE L	74,351.18	Quashnet School	BURKE, BRYAN W	68,904.41	Police Department
COGSWELL, SUZANNE E	74,239.82	Kenneth C. Coombs School	SOUZA, TIMOTHY	68,854.02	Kenneth C. Coombs School
BOLD, STEPHEN P	74,093.27	Fire Department	BRODIE, BRIAN J	68,654.70	High School
BABBITT, STEVEN M	73,994.54	Administration Middle School	TESSICINI, KAREN M	68,611.68	Kenneth C. Coombs School
DONOVAN, PATRICIA T	73,857.96	Quashnet School	O'BRIEN, MARYKATE G	68,580.32	Quashnet School
MARSHALL, CARY H	73,775.20	Quashnet School	FOLEY, ERIC M SR	68,471.10	Police Department
RILEY, PATRICIA	73,762.80	High School	CULLUM, AMY K	67,854.02	Quashnet School
CHICOINE, SHAWN T	73,590.90	High School	HOPPENSTEADT, THOMAS	67,697.62	High School
WRAY, ROBERT J	73,498.90	High School	FENA, KELLY M	67,597.62	High School
SCHAKEL, STACEY M	73,302.92	Kenneth C. Coombs School	PHELAN, ROBIN S	67,474.96	Kenneth C. Coombs School
BAILEY, ROBERT O	73,199.08	Quashnet School	LACAVA, JOHN E	67,337.41	Fire Department
RAFFERTY, ANN M	72,783.02	Kenneth C. Coombs School	DONOHUE, KATHERINE M	67,291.80	Quashnet School
SAMBITO-NELSON, VINCENZA	72,757.86	Quashnet School	OUR, MEREDITH A	66,879.95	Police Department
BLUTE, KEVIN M	72,626.18	High School	MORANO, PATRICIA A	66,638.62	High School
GEGGATT, ROBIN M	72,590.92	Quashnet School	MARQUES, STEPHEN C	66,568.46	Fire Department
RASTALLIS, JACQUELINE J	72,557.96	Quashnet School	ROBBINS, ALISON M	66,452.32	Kenneth C. Coombs School
MASSARI, DIANE M	72,557.96	High School	PALMATIER, CAROL B	66,312.16	Quashnet School
KEOUGH, RONALD D	72,369.00	High School	MONTEITH, KRISTIN A	66,301.38	High School
PERKINS, CHRISTOPHER A	72,353.02	High School	GLIDDEN, SUSAN M	66,146.60	High School
HAYES, ELIZABETH C	72,246.38	Kenneth C. Coombs School	ARTHURS, JASON M	65,860.42	Police Department
LAPOINT, KARI L	71,961.92	High School	ARSENAULT, DENISE J	65,752.16	Quashnet School
LOONEY, MICHAEL P	71,640.82	High School	MORRIS, CURTIS M	65,544.32	High School
O'LOUGHLIN, PATRICIA L	71,598.96	Kenneth C. Coombs School	ELLIS, PERRY F	65,489.84	Police Department
BRODIE, KERRI C A	71,388.50	High School	FREDERICK, AUGUSTUS C JR	65,381.88	Recreation Department
MACNALLY, JANET	71,382.92	Kenneth C. Coombs School	CAMPBELL, NANCY J	65,269.32	High School
GIUGGIO, ANN M	71,382.34	Quashnet School	DEXTER, LON S	64,938.90	High School
BABICH, ELIZABETH A	71,340.82	High School	LAPORTE, FRANCIS T	64,321.70	High School
TROYANOS, ANDREW J	71,285.96	High School	DEFOE, HELENE B	63,608.80	Library
SPIVEY, RUTH B	71,255.12	High School	VALENTINO, MONA LISA	63,595.64	High School
BELANGER, CHERYL S	71,244.34	High School	LONG, JAMES W	63,531.46	Council on Aging
NOCELLA, SALVATORE A	71,211.82	High School	CONNOR, SUSAN A	63,224.22	Quashnet School
JOIA, ARTHUR R III	71,138.46	Administration High School	LITTLETON, DIANA C	63,224.22	Quashnet School
STICKLEY, MARY E	71,114.38	Quashnet School	O'DONNELL, NEIL J	63,201.96	High School
MORRISON, MARGARET M	71,114.12	Quashnet School	COREY, SEAN J	63,076.38	High School
STEVENS, RICHARD G	71,074.57	Building Department	HIGGINS, SHERRY L	62,735.70	Quashnet School
HARRINGTON, GLEN E	71,074.54	Board of Health	TERRILL, COLLEEN E	62,735.70	Quashnet School
FORD, KATHIE J	70,984.50	High School	WITHINGTON, SEAN W	62,735.70	Quashnet School
NUNES, FRANK III	70,790.52	Fire Department	MCMANUS, ANDREW R	62,719.75	Conservation
ARSENAULT, THERESA A	70,232.00	Quashnet School	BROWN, CHRISTINE L	62,502.34	Quashnet School
SWIFT, CAROLYN	70,232.00	Kenneth C. Coombs School	WILBER, ELIZABETH A	62,475.22	Kenneth C. Coombs School
BELLONE, JO-ANN S	70,061.90	Kenneth C. Coombs School	BROWN, LINDA S	62,225.36	Kenneth C. Coombs School
ADAMS, CHRISTOPHER D	70,003.17	Fire Department	BERNARD, PATRICIA A	62,095.98	Kenneth C. Coombs School
REYNOLDS, CELESTE A	69,873.34	High School	CURTIS, SUSAN	62,064.66	High School
MAYO, THOMAS J	69,771.04	Information Technology	PETERS, ADAM J	61,898.50	Fire Department
GRANT, GRETA E	69,754.58	Quashnet School	CAPUTE, JACQUELINE	61,610.78	High School
			BERRY, WILLIAM J	61,593.72	High School



<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
CAMPBELL, AMY J	61,564.66	Quashnet School	CUSHING, NANCY D	50,925.24	Human Resources
PIMENTAL, EMILY R	61,564.66	Quashnet School	SILVIA, JOHN S	50,919.39	Department of Public Works
HORNER, LEE	61,564.66	Kenneth C. Coombs School	PAXTON, MAUREEN	50,637.89	School Food Service Administration
MOORE, KATHLEEN A	61,314.72	Board of Selectmen	WILLIAMS, DOUGLAS	50,407.97	Department of Public Works
HALL, PHILIP A	60,767.47	Fire Department	DEMELLO, GEORGE F JR	50,213.49	Department of Public Works
DONAHUE, MATTHEW V	60,693.50	High School	HILL, JILL A	50,164.50	High School
MANNING, MARLA M	60,554.96	High School	BEATON, JENNIFER L	50,056.82	Treasurer / Collectors office
PARADIS, KAREN L	60,400.04	Kenneth C. Coombs School	GOULART, DEBRA M	50,036.98	School Administration
BALESTRACCI, MARK L	60,141.48	High School	GILLIS, JEFFREY A	49,915.32	High School
DAMI, DEBORAH F	60,011.00	Town Clerks Office	FINN, ANNEMARIE	49,782.10	High School
PETERS, DWIGHT A	59,602.68	Department of Public Works	GEARY, MARGARET A	49,343.12	Recreation Department
SMITH, ALLYN J	59,504.08	Kenneth C. Coombs School	CHRETIEN, JOSEPH J	49,178.45	Police Department
NEWBRY, CARLA	59,350.98	Police Department	PHELAN, DARLENE B	48,993.53	School Administration
HALLIGAN, SCOTT A	59,195.44	Police Department	MCLAUGHLIN, HEIDI	48,743.30	Recreation Department
WARDEN, VERONICA A	59,110.32	Board of Health	FLYNN, DOUGLAS H	48,304.79	Police Department
WINROW, ALAN R	58,846.92	Administration High School	POST, LAURYN A	48,302.60	Kenneth C. Coombs School
BACCARO, JENNIFER L	58,561.96	Quashnet School	NADEAU, JOANN M	48,046.08	Kenneth C. Coombs School
ROSBACH, MARK C	58,549.96	High School	DENEEN, CAROL	47,951.12	Board of Selectmen
STELLO, BRUCE A	58,542.04	Information Technology	COWAN, FREDERICK H	47,672.60	Quashnet School
DUPONT, JUDITH A	58,001.96	High School	SOUCY, CHARLOTTE L	47,494.72	Kenneth C. Coombs School
PETERS, RANDOLPH G JR	57,824.82	Department of Public Works	DUCHEMIN, JEANNE M	47,171.10	Administration High School
CRISIA, JAMES R	57,750.98	High School	HUNTER, ZACHARY G	47,065.93	Fire Department
DIAS, ROBERT N	57,684.28	Department of Public Works	MACINTIRE, CHERYL A	46,671.09	Quashnet School
PURDY, APHRODITE T	57,531.84	High School	FISHER, MARIA	46,671.08	Kenneth C. Coombs School
YORK, RICHARD H JR	57,355.96	Police Department	PENDER-BOKANOVICH, ELAINE M	46,343.08	Administration Coombs School
DESCHAMPS, KRISTEN I	57,165.34	High School	HENDRICKS, MARTIN	45,839.47	Department of Public Works
KAHELIN, ROBERT A JR	57,149.28	High School	THOMPSON, DEREK D	44,993.90	Quashnet School
SOUZA, STEPHANIE M	57,019.68	Kenneth C. Coombs School	HUFNAGEL, GINNY	44,985.28	Administration Middle School
MANNIX, MICHAEL P	56,928.22	High School	LORI, DONNA J	44,549.33	Department of Public Works
BELANGER, NELSON A III	56,554.81	High School	DEROME, SUSAN L	44,499.82	Assessors Office
BANKSTON, ELLEN S	56,529.40	School Administration	DESROSIERS, ROBIN M	44,351.83	Police Department
FRYE, LISA M	56,427.46	Accounting Office	FINLAYSON, MICHAEL	44,205.53	Department of Public Works
MAINTANIS, CHARLES R JR	56,083.29	Building Department	HAMILTON, ANTHONY G	43,482.75	Department of Public Works
FIEGEL, EDWARD M	56,070.40	High School	RICHARDS, KIMBERLEY F	43,459.42	Administration Coombs School
BERRY, JENNIFER R	54,675.66	Police Department	BLOUNT, COLEEN	43,455.67	Quashnet School
LEADER, DANIEL E	54,225.22	High School	BOULOS, FRANCES	43,101.77	Board of Health
SMITH, DANA K	54,068.62	High School	LAMBERT, THERESA A	42,918.45	Police Department
PERRY, BENJAMIN M JR	53,768.36	Police Department	LOYKO, CATHERINE E	42,914.75	School Administration
WILSON, GAIL R	53,637.44	Human Services	TROYANOS, DEBRA A	42,766.60	High School
BURKE, JANET K	53,620.58	Library	SIMPSON, CHRISTY L	42,712.50	High School
VAUGHN, DEBORAH A	53,401.08	High School	CATALDO, CHARLES S	42,549.92	High School
HANNAN, GAIL K	53,348.70	School Administration	WATERMAN, LYNNE F	42,537.28	Council on Aging
WILCOX-CLINE, HOLLY	53,052.55	School Administration	RIPA, DANIELLE E	42,491.60	Quashnet School
DEPFERD, NICOLE	52,957.80	High School	CADORET, KATHLEEN M	41,847.24	Treasurer / Collectors office
O'CONNOR, SEAN	52,900.50	Quashnet School	INNIS, ROBIN B	41,807.60	Quashnet School
MURPHY, JENNIFER E	52,700.62	High School	BONTRAGER, MARY B	41,425.67	Library
COLANTUONO, ANN M	52,625.62	Quashnet School	DOMENICK, SUSAN	41,175.36	High School
DESLEY, MELANIE K	52,265.82	High School	CORCORAN, JAMES	41,051.62	Department of Public Works
DEMELLO, ELLEN M	52,047.29	School Administration	LEES, RONALD D JR	40,909.82	Department of Public Works
WILLIAMS, ANNMARIE C	51,948.20	Kenneth C. Coombs School	MORIN, MELLISA	40,649.66	Quashnet School
GRATO, KAROL A	51,735.66	Police Department	DUCHARME, NICHOLAS A	40,399.86	Department of Public Works
WHITE, PATRICIA A	51,553.08	Building Department	KING, DAVID P	40,362.81	Department of Public Works
GOOD, BARRY M	51,549.95	Police Department	SOUZA, CAROL J	39,867.20	Assessors Office
YOUNG, JEAN	51,478.10	Recreation Department	GOVONI, VICKI A	39,761.87	Town Clerks Office
SANTOS, MARGARET C	51,100.10	Town Clerks Office			
CATANESE, JOSEPH M	50,996.01	Police Department			

<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
BODIO, BRIAN J	39,497.05	Department of Public Works	BULMER, GRACE A	24,949.17	Quashnet School
WICKS, LINDA	39,342.59	Council on Aging	BRYANT, SUSAN B	24,795.59	High School
HICKEY, LINDA A	38,895.83	Fire Department	LANDRY, KIMBERLY A	24,774.77	Human Resources
GRAY, GEORGE	37,787.20	Department of Public Works	TROUVILLE, ERIN-MARIE	24,669.22	Recreation Department
FLYNN, JOSEPH F	37,765.80	Department of Public Works	KELLEY, JENNIFER D	24,111.42	School Substitute
HICKS, DONALD L JR	37,591.13	Department of Public Works	PAGANO, ELINOR R	24,020.58	Quashnet School
GREENWOOD, JOHN R	37,484.38	Department of Public Works	EVERSON, JANN-ELLEN	23,989.19	High School
CORCORAN, KENNETH	37,187.37	Department of Public Works	BOUSQUET, JANET S	23,983.78	Quashnet School
ALBERTI, LEIGH M	37,107.68	Quashnet School	ELDREDGE, STANLEY C	23,920.45	Building Department
GALLAGHER, JODI M	37,062.85	School Administration	LEWIS, JEFFREY R	23,828.30	Department of Public Works
SPURGEON, MELANIE A	36,941.38	Human Resources	BOND, JAMES M	23,766.90	Assessors Office
PETERS, RANDOLPH G III	36,884.84	Department of Public Works	FREDERICKS, HEATHER M	23,115.95	Quashnet School
MCMANAMIN, THOMAS W	36,639.68	Assessors Office	DEVINE, VICTOR M	23,086.37	Building Department
MACKIN, WAYNE P	36,468.33	Department of Public Works	GEARY, MARTHA M	22,924.39	Quashnet School
POCKNETT, DAVID	35,668.49	Department of Public Works	BASLIK, LOUISE L	22,760.39	Kenneth C. Coombs School
MILANO, ANTHONY P	35,498.03	Department of Public Works	ZINE, TAMI FRANCES	22,713.46	Kenneth C. Coombs School
COOPER, JAIME A	35,196.32	High School	HERLIHY, CYNTHIA	22,523.55	High School
CARPENTER, KRISTINE M	35,078.75	Conservation	WUNDER, ELIZABETH	22,266.79	School Administration
FITZPATRICK, NICHOLAS B	34,747.40	Department of Public Works	MANNING, MAURA J	22,153.60	Quashnet School
BELOUIN, PAMELA C	34,198.84	Recreation Department	SMALLEY, FAYE M	22,054.10	High School
ALLEN, MICHAEL P SR	34,164.15	Department of Public Works	CROSBY, KRISTEN M	21,776.80	High School
LUONGO, ROBERT A JR	33,697.13	Department of Public Works	NEWTON, WILLIAM H	21,642.53	Planning Department
CATALINA, LINDA L	33,658.14	Administration Middle School	INFASCELLI, STEPHEN C	21,456.15	High School
DIAZ, HECTOR	33,071.26	Department of Public Works	CAMELIO, AMBER L	21,436.30	Kenneth C. Coombs School
TOLASSI, BERNARD D	32,713.34	Department of Public Works	QUINN, COURTNEY L	21,407.16	Quashnet School
ANTONE, ROSS J	32,700.64	Department of Public Works	SCHRADER, CLARE M	20,732.26	Treasurer / Collectors office
SCALIA, TRACY A	32,475.39	Accounting Office	MCDONALD, DEBORAH A	20,624.16	Quashnet School
TRASK, JANET M	31,900.46	Library	SCULLY, SHARON A	20,623.83	Quashnet School
HALL, NANCY A	31,495.16	Department of Public Works	KELEHER, MARY E	20,529.60	Department of Public Works
CANNAVO, SUSAN E	31,474.96	Library	PELLS, STANLEY JR	20,401.92	Department of Public Works
LUPO, KATIE L	30,093.24	High School	BARROWS, LAURA A	20,297.67	Kenneth C. Coombs School
WEIXLER, SUSAN M	29,551.35	Administration Coombs School	ARNOLD, JOANNE	20,284.53	Quashnet School
WALSH, JANET M	29,028.71	Quashnet School	GURANICH, MARY E	20,180.67	Kenneth C. Coombs School
MOONEY, JUDITH L	28,876.28	High School	SMITH, JOYCE E	20,106.96	Kenneth C. Coombs School
HARPER, DOROTHY E	28,682.48	Quashnet School	MARQUES, MARIJAYNE	20,074.56	Kenneth C. Coombs School
GANNON, JOHN R	28,629.19	Fire Department	STEVEN, FLORENCE J	20,031.15	High School
EMERY, JANE	28,609.28	Quashnet School	MONE, CHRISTINE E	19,995.48	Fire Department
KEENE, LAUREN J	28,198.68	Quashnet School	MAGGIO, MARIE A	19,805.00	Quashnet School
GOLDSMITH, MAUREEN E	27,971.89	Administration Middle School	MILLER, KATHARINE S	19,690.28	High School
THOMAS, MARJORIE L	27,945.55	Administration Middle School	VAN TOL, SUSAN F	19,646.16	High School
ANDREWSKI, THERESA D	27,717.06	Recreation Department	GIROUARD, GAIL A	19,628.13	Quashnet School
MEDEIROS, KIMBERLY J	27,451.01	Quashnet School	RYAN, LINDA J	19,527.12	Kenneth C. Coombs School
HILL, GAIL	27,411.10	Quashnet School	DAVIS, JOANNE E	19,346.90	Kenneth C. Coombs School
CARLINE, TARA B	27,396.60	Police Department	SAMPSON, CHRISTOPHER A	19,230.40	High School
BARTOS, CYNTHIA	26,677.64	Building Department	ALLEN, BRIAN	19,081.10	High School
MARTIN, ANNETTE M	26,502.17	Recreation Department	COOK, MAUREEN	18,764.16	Recreation Department
POWERS, DANIEL H	26,342.40	High School	HAWRYLUK, RICHARD E	18,741.48	Department of Public Works
KAESTNER, DONNA E	25,863.86	Quashnet School	CAMERON, CATHERINE M	18,725.95	Recreation Department
BURKE, LINDA E	25,594.32	High School	ALDRICH, NAOMI M	18,503.04	Kenneth C. Coombs School
ADAMS, LEAH	25,536.79	Kenneth C. Coombs School	MCMORROW, JUDITH A	18,492.54	Kenneth C. Coombs School
WAECHTER, ELLEN J	25,455.45	Quashnet School	HICKS, GERALDINE	18,343.85	Food Service
BINGHAM, REBECCA A	25,351.82	Kenneth C. Coombs School	SANFORD, LOUISE	17,797.52	Quashnet School
MILLER-INGLIS, SHELLY J	25,287.17	Quashnet School	NEEDEL, BETH G	17,760.78	High School
COFRAN, KAREN L	25,223.97	High School	ELICHALT, LISA A	17,617.29	Kenneth C. Coombs School
MCINNIS, ANN L	25,223.97	High School	MACDOUGALL, JUDITH	17,609.56	High School
MAIER, KRISTY L	24,982.20	High School	DARRAH, JOANN F	17,568.01	Recreation Department

<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
O'KEEFE, EVELYN M	17,451.39	Kenneth C. Coombs School			Administration
SQUAILIA, SABRINA S	16,959.16	Food Service	HUFNAGEL, ASHLEY E	7,347.25	School Substitute
GONSALVES, SUSAN M	16,678.36	Kenneth C. Coombs School	WATSON, HEATHER K	7,320.00	School Substitute
WILSON, LYNN E	16,504.37	Kenneth C. Coombs School	GOULART, MALLORY M	7,270.07	School Substitute
MAHAN, LARRY	16,250.00	School Administration	COLOMBO, LOUIS R	7,125.00	School Substitute
COLOCINO, MEREDITH P	15,976.98	Kenneth C. Coombs School	CHRISTLE, BARBARA W	7,072.88	Council on Aging
TURNER, SHANI	15,750.00	School Substitute	WILKEY, MARLENE G	6,937.50	School Substitute
BENARD, NICHOLE E	15,747.53	Recreation Department	WILLIAMS, MARY T	6,925.40	Recreation Department
SMITH, KRISTIE	15,324.40	Quashnet School	AHEARN, PATRICIA M	6,800.24	School Substitute
VINITSKY, SHERI L	15,312.39	Kenneth C. Coombs School	SOARES, KATHLEEN M	6,768.00	Human Resources
SONGER, KATELAN	15,070.65	Kenneth C. Coombs School	DILLON, PATRICK J	6,641.89	High School
MACKENZIE, KRISTEN A	15,052.81	Kenneth C. Coombs School	BAKER, ELINOR	6,637.50	School Substitute
WILLANDER, CHRISTINE A	14,956.67	Recreation Department	HARPER, DOROTHY E	6,412.81	Recreation Department
MACDONALD, MARYANNE	14,837.86	Food Service	LODI, WALTER J	6,349.61	Recreation Department
WISEMAN, SARA R	14,808.20	Recreation Department	CAMPBELL-WALKER,		
MAZZUCHELLI, JOSEPH L	14,695.28	Town Clerks Office	CILDA L	6,314.21	Food Service
CASSANELLI, MARY	14,657.84	Police Department	CAOQUETTE, JULIE A	6,269.70	Kenneth C. Coombs School
UMINA, DEBORAH F	14,544.73	Library	ANASTASIA, MICHAEL C	6,125.00	School Substitute
MANNING, STEPHANIE M	13,604.45	Kenneth C. Coombs School	NAVICKY, MARY C	6,123.90	Library
MALONE, MATTHEW P	13,555.94	Fire Department	SILVA, TESS	6,113.02	Food Service
ROY, MAURICE W	13,144.93	Council on Aging	GAUTHIER, VICKI L	6,105.58	High School
SLAMIN, JOSEPH J	13,138.64	Department of Public Works	CASEY, PATRICIA	6,075.00	School Substitute
MORTON, ROBERT M	13,008.51	Council on Aging	TROPEA, SUSAN T	5,975.23	Food Service
BURCHFIELD, KAILEE M	12,954.35	School Administration	ST PIERRE, MARIANNE	5,925.00	School Substitute
DAMI, JOHN P	12,742.33	Police Department	DEMERS, AMY M	5,889.82	Kenneth C. Coombs School
KOSER, SHEILA M	12,412.02	Recreation Department	MEDEIROS, ROGER A	5,796.70	Department of Public Works
ABBOTT, LAURA J	12,314.03	High School	KOTFILA, MICHAEL T	5,784.92	Department of Public Works
FULONE, SHARON C	12,247.01	Recreation Department	SCALIA, MICHAEL J	5,784.91	Department of Public Works
FREDERICKS, HEATHER M	11,843.98	Recreation Department	CLIFFORD, JENNIFER M	5,740.30	Human Resources
MURPHY, MARY-ANN	11,441.40	Food Service	DAUKSZ, ZACHAREY M	5,737.62	Recreation Department
MANOS, MARIA	11,375.80	Kenneth C. Coombs School	ROMANO, DYAN L	5,664.06	Recreation Department
ANDRADE, JUDITH A	11,360.64	Police Department	BELOUIN, JACOB R	5,490.29	Recreation Department
LORANTOS, MARTHA E	11,350.00	School Substitute	BOYD, KRISTEN C	5,437.50	School Substitute
BAKER, ROBERT	11,208.30	School Substitute	CONNELLY, CHRISTINE M	5,415.90	Kenneth C. Coombs School
SCHLOBOHM, INA G	11,051.53	Human Resources	BLOOMFIELD, CATHLEEN R	5,279.34	Recreation Department
DUCKHAM, WILLIAM H II	10,621.36	Quashnet School	LAMBRIGHT, RAYMOND A	5,228.01	School Substitute
HICKS, KEVIN R	10,531.77	Department of Public Works	CUNHA, ASHLEY S	5,179.61	Recreation Department
DESMARAIS, AMANDA J	10,491.44	Kenneth C. Coombs School	STRICKLAND, MAXINE V	5,074.23	Human Resources
EI, JENNIFER B	9,983.21	Fire Department	GAULRAPP, MARK C	5,061.71	High School
SEMPRINI, ERIN P	9,711.40	Recreation Department	BAZILIO, DIONN K SR	5,012.19	Department of Public Works
BROOKS, DOROTHY B	9,517.82	Board of Health	DOUCETTE, MARK	4,989.00	High School
MANNING, STEPHANIE M	9,486.01	Recreation Department	POIRIER, RENEE T	4,893.89	Food Service
GONZALSKI, DIANE R	9,365.98	Recreation Department	BERGLUND, BARBARA M	4,845.95	Food Service
ASELTON, CANDACE M	9,280.16	School Substitute	MEKJIAN, WARREN A	4,825.00	School Substitute
PALMER, DAVID R	9,194.89	Quashnet School	O'ROURKE, EDMUND	4,707.00	High School
BROCKMAN, ALLYN H	9,075.00	School Substitute	MULLIN, ELEANOR G	4,649.24	Quashnet School
MIRANDA, KATHLEEN D	8,627.73	Food Service	DELRASO, JUDITH A	4,630.99	High School
CORONELLA, KAYLA	8,616.04	Recreation Department	DEARCANGELIS, HENRIETTA	4,599.68	Human Resources
MATHIAS, CAITLYN M	8,342.55	Recreation Department	KANE, RICHARD	4,500.00	High School
LOYKO, MICHAEL J	8,314.26	School Administration	THORP, ANDREW C	4,421.61	Recreation Department
DRAZEK, ANN M	8,176.72	School Substitute	BARTLETT-CAHILL,		
HORTON, SUSAN P	8,077.65	High School	LAUREN E	4,414.75	Kenneth C. Coombs School
GRASSETTI, GAIL A	7,876.90	Food Service	MICELI, ROBERT J	4,368.00	High School
GILIBERTI, JEAN	7,712.98	Human Resources	DUARTE, KEVIN J	4,033.00	School Substitute
PERKINS, DEBRA A	7,643.25	Food Service	MCNALLY, MARK W	4,033.00	High School
SCOTT, ROBERT W JR	7,638.64	School Food Service	HAYES, MEGHAN C	3,878.07	Recreation Department

<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
BAIRD, SHARON J	3,862.50	School Substitute	MCKINLAY, THOMAS E	2,512.50	School Substitute
DESMARAIS, KEVIN M	3,827.03	Recreation Department	CALLAHAN, MARJORIE K	2,475.00	School Substitute
AUSTIN, COLLEEN	3,760.00	School Substitute	MURPHY, MARGARET	2,467.50	Kenneth C. Coombs School
FAIR, WILLIAM T	3,751.82	Recreation Department	REILLY, KATHLEEN A	2,447.18	Recreation Department
SCIRPOLI, MICHAEL F JR	3,739.90	Police Department	BOURGEAULT, PATRICIA E	2,400.00	School Substitute
GRAHAM, EDITH A	3,739.66	Historical Services	FUDALA, RENEE K	2,394.63	Conservation
FRONGILLO, PETER B	3,671.22	Recreation Department	NOVAK, JOHN A III	2,387.64	Department of Public Works
WALKER, CHAELA D	3,671.02	Recreation Department	TOBIAS, JOHN F	2,324.40	Police Department
CUSICK, LISA M	3,605.70	Recreation Department	GIROUARD, JULIA A	2,255.19	Recreation Department
BOLBROCK, ASHLEY L	3,562.50	School Substitute	LEBLANC, DONNA M	2,189.10	Quashnet School
MENDES, ROBERT G	3,448.50	Recreation Department	SCHRAFFT, THERESA A	2,100.00	School Substitute
ELLIS, HENRY F	3,443.46	Recreation Department	BRIDGES, ALBERT W III	2,067.00	Recreation Department
FERRARI, IAN T	3,396.78	Recreation Department	JAMES, JASMINE N	2,066.23	School Substitute
DOBBINS, BRIDGET G	3,354.98	Recreation Department	CAHALANE, JOHN J	2,000.00	Board of Selectmen
MORAN, TIFFANY M	3,310.70	Recreation Department	COOK, THERESA M	2,000.00	Board of Selectmen
GLENNY, ANDREW M	3,299.51	Recreation Department	RICHARDSON, MICHAEL R	2,000.00	Board of Selectmen
GELSTHORPE, MARY C	3,271.56	Human Resources	SHERMAN, CAROL A	2,000.00	Board of Selectmen
FLAGG, BENJAMIN C	3,239.54	Recreation Department	TAYLOR, WAYNE E	2,000.00	Board of Selectmen
CUDWORTH, KIMBERLY S	3,207.75	Recreation Department	WELCH, CYNTHIA M	1,968.75	Food Service
CORSI, LORI	3,123.51	Building Department	WOLFERSEDER, DIETER A	1,950.00	Recreation Department
VAN ESSENDELFT, TERENCE A	3,112.96	High School	WILSON, SUSAN K	1,933.91	School Substitute
HAYES, COLLEEN E	3,106.06	Recreation Department	PIERCE, JANE A	1,896.78	Council on Aging
MCHUGH, BERTHA C	3,092.85	Kenneth C. Coombs School	PHELAN, DARLIENE M	1,874.25	Quashnet School
LOMBARDI, JOSEPH J	3,084.99	Recreation Department	MITCHELL, WENDY J	1,862.01	Food Service
OLEARY, PETER E	3,069.40	Police Department	O'BRIEN, PETER J	1,821.60	Department of Public Works
FRONGILLO, MARISSA S	3,051.06	Recreation Department	TENORE, ERICA A	1,816.50	Kenneth C. Coombs School
MASON, GARY R	3,021.42	School Substitute	GOLDSTEIN, MARY M	1,762.50	School Substitute
JACKSON, SHIRLEY	3,003.00	School Substitute	BOLIO, NATALIE S	1,743.00	Kenneth C. Coombs School
GARDULA, MARIETTA N	3,000.00	School Substitute	LANE, JANET A	1,690.65	Human Resources
DOWNEY, SANDRA C	2,994.56	Town Clerks Office	DOSTILIO, SUSAN	1,680.00	School Substitute
ANDERSON, KIMBERLY M	2,992.50	School Substitute	MARTINI, RICHARD D	1,598.00	School Substitute
KERVIN, LINDA L	2,962.50	School Substitute	GRAY, GARY	1,590.33	Department of Public Works
CATARELLA, FELICIA M	2,946.69	Recreation Department	EATON, CARA A	1,575.00	School Substitute
DRISCOLL, JANE M	2,929.82	Recreation Department	COHEN, JOY	1,500.00	School Substitute
CUSHING, SHANNON M	2,924.25	Recreation Department	SHEPARD, DOROTHY K	1,462.50	School Substitute
MCGOVERN, DENISE E	2,902.50	School Substitute	LAWRENCE, CHARLOTTE E	1,450.31	Recreation Department
KELLEY, CHRISTINE A	2,887.50	School Substitute	PARKER, KATHLEEN A	1,425.00	School Substitute
MARTIN, DANIEL P	2,884.56	Department of Public Works	COOK, DONALD M	1,407.54	Building Department
BROCKMAN, ALLYN H	2,877.60	Recreation Department	ANASTASIA, CHARLES J	1,360.00	High School
NELSON, WENDY L	2,871.41	Food Service	SHWOM, JOSEPH M	1,350.00	School Substitute
LANGLER, PETER D	2,860.00	School Administration	DOLAN, CAITLIN A	1,318.87	Recreation Department
MINDEL, SIDNEY H	2,850.00	School Substitute	SCHROTH, DONALD R	1,317.25	School Substitute
CATARELLA, CARISSA M	2,833.80	Recreation Department	DAVALOS, MARINA B	1,309.00	School Substitute
DEVINE, MARIANNE	2,760.00	High School	FITZGERALD, DAVID L	1,290.00	High School
CAMERON, EMILY R	2,756.32	Recreation Department	MOSES, JENNIFER M	1,260.00	School Substitute
SOARES, ELIZABETH M	2,730.00	Quashnet School	KELLY, NANCY A	1,200.00	School Substitute
STICKLEY, ELIZABETH R	2,715.25	Recreation Department	ANDREWS, PAUL P	1,200.00	Assessors Office
KALAGHER, JUDITH A	2,712.56	Food Service	FRASER, GREGG	1,200.00	Assessors Office
TOMKIEWICZ, CARRIE ANN	2,700.00	Kenneth C. Coombs School	HOLZER, SHELDON L	1,200.00	Assessors Office
PRESCOTT, PETER A	2,682.00	Police Department	DAIGLE, KIMBERLY A	1,125.00	School Substitute
BELOUIN, CHRISTA J	2,653.02	Recreation Department	SYLVIA, ANGELINA J	1,102.50	Quashnet School
DELUZE, DOROTHY R	2,610.99	Recreation Department	TRASK, RICHARD P	1,040.96	Fire Department
MCDONOUGH, KERRIN K	2,581.44	Recreation Department	BERRIOS, KELLY L	1,020.00	School Substitute
COGSWELL, JOSEPH E	2,579.67	Fire Department	BURTON, LUCY B	1,000.00	Board of Health
WOLFSET, ADAM S	2,524.52	Recreation Department	EGLOFF, KALLIOPE E	1,000.00	Board of Health
			LEFAVOR, JENNIFER A	960.00	School Substitute



<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
EVORA, HOWLAND	949.75	Fire Department	MAHONEY, LAURA D	75.00	School Substitute
COSTA, STEPHEN P	903.00	Department of Public Works	MARCOTTE, ASHLEY M	75.00	School Substitute
HARRIS, JEANNE A	900.00	School Substitute	MEISTER, ANDREA J	75.00	School Substitute
GELSTHORPE, MARY C	750.00	School Substitute	PERRY, KELLY A	75.00	School Substitute
STUDLEY, LAVADA A	722.50	School Substitute	PHELAN, KEVIN M	75.00	School Substitute
PAXTON, RORY S	675.00	School Substitute	POCKNETT, MADAS W	75.00	School Substitute
COMPTON, DAVID E	637.50	School Substitute	ROSENBERG, ROSALIND S	75.00	School Substitute
MIRANDA, EILEEN K	636.58	Food Service	SCUDDER, KELSEY K	75.00	School Substitute
WAGNER, CHRISTINE M	626.25	School Substitute	PAXTON, SHEA P	61.25	Food Service
PIERMATTEI, DONNA A	618.50	School Substitute	MAINELLI, LEIAN R	52.50	School Substitute
PARMA, MICHAEL J	617.40	Department of Public Works	TRIPP, DOREEN J	52.50	School Substitute
GRADY, MEGAN R	600.00	School Substitute	GALLAGHER, ELIZABETH	43.75	School Substitute
IRISH, MICHAEL D	600.00	School Substitute	CULLEN, KELSEY M	37.50	School Substitute
GARY, ELIZABETH S	600.00	School Substitute			
NEWELL, LEWIS D	598.74	Council on Aging			
GALLAGHER, SHANNON A	525.00	School Substitute			
GOLDSTEIN, ALLISON L	513.70	Recreation Department			
MACKIE, CHRISTINE P	508.91	School Substitute			
JARDIN, JULIE L	498.75	School Administration			
WETZLER, ROBERT T	496.57	Food Service			
ATKINSON, CASSANDRA A	489.08	School Substitute			
ROBBINS, RUSSELL E	469.18	Building Department			
CONNOLLY, BRIAN J	450.00	School Substitute			
PERRY, KACI L	444.51	Recreation Department			
BERENSON, ROBERTA G	375.00	School Substitute			
CARDELLO, PAULA J	375.00	School Substitute			
LEAVEY, SUSAN A	360.00	School Substitute			
BALZARINI, LAUREN A	300.00	School Substitute			
HAKES, JERRY W	300.00	School Substitute			
BRADY, DAVID W	290.88	Department of Public Works			
BORDEN, LISA R	225.00	Food Service			
MARINELLI, DEOLINDA G	218.76	Food Service			
CARTER, JEREMY M	200.00	Moderator			
DUNN, NANCY E	176.25	School Substitute			
BOSIO, KERRY L	171.10	Recreation Department			
BARABE, JAMES S	155.88	School Substitute			
ANDRADE, CHARLENE I	150.00	School Substitute			
DUCKWORTH, ALAN D	150.00	School Substitute			
GAMACHE, ROGER H	150.00	School Substitute			
GODINO, KAREN A	150.00	School Substitute			
LENAHAN, JOHN F	150.00	School Substitute			
NASH, JENNIFER M	150.00	School Substitute			
ZENOPOULOS, JACQUELINE B	150.00	School Substitute			
DALEY, SARAH A	125.00	School Substitute			
BALDINI, SANDRA S	120.00	School Substitute			
HOLLOWAY, BERTINA	120.00	School Substitute			
RADZIK, SANDRA B	120.00	School Substitute			
VOIKOS, DIANNE C	120.00	School Substitute			
FANNING, JASMINE K	112.50	School Substitute			
MENDES, MARIA P	109.38	Food Service			
NUNEZ, FELIX	104.26	Building Department			
RODERICK, MIKELYN	101.25	School Substitute			
FINN, SHIRLEY A	84.99	Quashnet School			
CALHOUN, ERIN M	78.75	School Substitute			
MATHENY, SERGE A	78.75	School Substitute			
GEARY, MARGARET	75.00	School Substitute			

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## Report of the Town Clerk

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To the Honorable Board of Selectmen and  
the Citizens of the Town of Mashpee:

It is my pleasure to submit to you my annual  
report for 2010.

First, I would like to begin by thanking my staff  
– Meg, Vicki, Joe, and Sandra, my Election Workers,  
my Wardens, and my Registrars. Finally, I would like  
to thank those residents who utilized the Town's  
Property Tax Voucher Program. I would like to thank  
Ann O'Hare, Tony Cocuzzo, Julius Rosales, Bill  
Kelley, Gloria DeMarco, Linda Graver, and Frank  
Aguilar. These are the folks that assist in making  
your experience at the Town Clerk's Office or on elec-  
tion day a most pleasant experience.

At the November 2, 2010 State Election voters  
used the OPTECH Eagles for the last time. The Town  
has had them since 1995 and they have served us well  
over the years.

Each and every year I consider myself very for-  
tunate to acquire more and more friendships with the  
residents of Mashpee; however, each year it also gets  
harder to say good-bye to so many wonderful souls.  
My staff and I wish to convey our deepest sympathies

to you and yours if you lost a loved one last year.  
They will all be remembered in our hearts and our  
minds.

May you all have a safe, healthy, and happy  
2011. My staff and I shall always continue to serve  
you, the residents of Mashpee, with a smile.

Respectfully submitted,  
Deborah Dami  
*Town Clerk*

### 2010 Births, Deaths, and Marriages

Over the years the Town Clerk's Office has  
annually printed the names of those that filed their  
marriage intentions, were residents at the time of their  
death, or were born to residents of Mashpee.  
However, the Registry of Vital Records and Statistics  
has rendered the opinion "...that the problems in pub-  
lishing these data outweigh any public benefits."

In 2010 the following vital records were regis-  
tered in Mashpee:

**Births – 104**  
**Deaths – 156**  
**Marriages – 70**

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### 2010 Town Clerk Revenue

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In Calendar Year 2010 the Town Clerk's Office took in \$587,183.00. The following is a breakdown of the revenue received.

Beach Stickers	\$ 113,570.00	Passports	\$ 4,920.00
Business Certificates	\$ 4,800.00	Passport Pictures	\$ 1,300.00
Boat Ramp	\$ 605.00	Pole Locations	\$ 75.00
Burial Permits	\$ 95.00	Shellfish	\$ 18,115.00
Copies	\$ 3,890.00	Transfer Station Stickers	\$ 422,430.00
Dogs	\$ 7,741.00	Raffle Permits	\$ 400.00
Fishing & Hunting	\$ 3,197.00	Underground Storage	\$ 250.00
Homestead	\$ 20.00	Violations	\$ 4,400.00
Marriages	\$ 1,375.00		
		<b>Total</b>	<b>\$ 587,183.00</b>

The following is the yearly report of the Board of Registrars:

### **Town Meetings:**

#### **Special Town Meeting**

Monday, May 3, 2010  
 Mashpee High School  
 Registered Voters: 10,187  
 Attendance: 368 – 3.75%  
 Quorum – 100  
 Meeting Convened at 7:14 P.M.  
 Meeting Adjourned at 7:25 P.M.

#### **Annual Town Meeting**

Monday, May 3, 2010  
 Mashpee High School  
 Registered Voters: 10,187  
 Attendance: 368 – 3.75%  
 Quorum – 0  
 Meeting Convened at 7:26 P.M.  
 Meeting Adjourned at 10:28 P.M.

#### **Annual Town Meeting**

Monday, October 18, 2010  
 Mashpee High School  
 Registered Voters: 10,284  
 Attendance: 149 - 1.5%  
 Quorum - 0  
 Meeting Convened at 7:11 P.M.  
 Meeting Adjourned at 7:43 P.M.

### **Elections:**

#### **Annual Town Election**

Saturday, May 8, 2010  
 Registered Voters: 10,196  
 Votes Cast: 1,031 – 10%

#### **Special State Election**

Tuesday, January 19, 2010  
 Registered Voters: 10,144  
 Votes Cast: 6,221 – 63%

#### **State Primary**

Tuesday, September 14, 2010  
 Registered Voters: 10,233  
 Votes Cast: 2,648 - 27%

#### **State Election**

Tuesday, November 2, 2010  
 Registered Voters: 10,346  
 Votes Cast: 6,474 - 67%

The following is a breakdown of Population and Voters by Precinct:

As of December 31, 2010

	<b>Precinct 1</b>	<b>Precinct 2</b>	<b>Precinct 3</b>	<b>Precinct 4</b>	<b>Precinct 5</b>	<b>Totals</b>
<b>Non-voters</b>	1016	851	907	944	466	<b>4184</b>
<b>Voters</b>	2263	2147	1651	1977	1984	<b>10022</b>
<b>Total Population</b>	<b>3281</b>	<b>3002</b>	<b>2560</b>	<b>2923</b>	<b>2462</b>	<b>14228</b>
Democrat	635	549	425	522	494	<b>2625</b>
Green-Rainbow	1	0	1	0	0	<b>2</b>
Libertarian	5	6	5	6	4	<b>26</b>
Reform	1	0	0	0	0	<b>1</b>
Republican	312	399	243	286	378	<b>1618</b>
Unenrolled	1309	1193	977	1162	1108	<b>5749</b>
American Independent	0	0	0	1	0	<b>1</b>

**Town of Mashpee  
Special Town Meeting Warrant  
Mashpee High School  
Monday, May 3, 2010**

**Town Meeting convened at 7:14 PM.  
Voters Present-309  
Quorum Required-100**

Barnstable, ss:

Greetings to the Constables of the Town,

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and summon the inhabitants of the Town of Mashpee who are qualified to vote in the elections to meet at the Mashpee High School on Monday, the 3<sup>rd</sup> day of May 2010 at 7:00 p.m. for the following purposes:

To act on the articles contained in the following Warrant.

**Article 1**

To see if the Town will vote to appropriate and transfer \$129,910 from the Ambulance Receipts Account to the Fire Salary/Wage Account, or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** This article is necessary to fund the settlement award for the Firefighters Contract the total of which was \$217,910. The balance of \$88,000 will be funded using existing funds in the FY2010 Fire Salary/Wage Account due to unfilled positions within the department. The yearly cost breakdown is as follows:

FY08	\$102.00
FY09	\$76,853.00
FY10	\$140,955.00

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 5-0.**

**Motion made by Selectman Don Myers.**

**Motion:** I move that the Town vote to appropriate and transfer \$129,910 from the Ambulance Receipts Account to the Fire Salary/Wage Account.

**Motion passes unanimously at 7:20 PM.**

**Article 2**

To see if the Town will vote to appropriate and transfer from available funds \$122,877 for purposes of funding the Police Patrolmen's contract settlement, or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** This article is necessary to fund the settlement award for the Patrolmen's Contract the total of which was \$172,877. To fund this article \$40,000 will be transferred from the Selectmen Salary/Wage Account; \$82,877 funded through Free Cash and \$50,000 will be funded using existing funds in the FY2010 Police Salary/Wage Account. The yearly cost breakdown is as follows:

FY08	\$33.00
FY09	\$63,495.00
FY10	\$109,349.00

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 5-0.**

**Motion made by Selectman Theresa Cook.**

**Motion:** I move that the Town vote to appropriate and transfer \$82,877 from Revenue Available for Appropriation and \$40,000 from the Selectmen Salary/Wage Account to the Police Salary/Wage Account.

**Motion passes unanimously at 7:21 PM.**

**Article 3**

To see if the Town will vote to appropriate and transfer \$53,000 from the Public Works Salary/Wage Account to the Snow & Ice Account, or take any other action relating thereto.



Submitted by the Department of Public Works

**Explanation:** This article is necessary to fund a deficit in the Snow & Ice Account. Funds are available in the Salary/Wage Account due to not filling vacancies within the department.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 5-0.**

**Motion made by Selectman John Cahalane.**

**Motion:** I move the Town vote to appropriate and transfer \$53,000 from the Public Works Salary/Wage Account to the Snow & Ice Account.

**Motion passes unanimously at 7:22 PM.**

#### **Article 4**

To see if the Town will vote to appropriate and transfer \$145,729 from the Health Insurance Account to the Unemployment Account, or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** This article is necessary for funding unemployment claims that exceeded the current FY10 budget.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 5-0.**

**Motion made by Selectmen Wayne Taylor.**

**Motion:** I move the Town vote to appropriate and transfer \$145,729 from the Health Insurance Account to the Unemployment Account.

**Motion passes unanimously at 7:23 PM.**

#### **Article 5**

To see if the Town will vote to appropriate and transfer \$177,590 from the Waterways Improvement Fund

Account to the Waterways Maintenance Account, or take any other action relating thereto.

Submitted by the Waterways Commission

**Explanation:** If approved, these funds will be used as follows:

1916 Channel Dredge	
(15,370 cu/yds @ \$11/yd)	\$107,590
Poppy Outer Channel Dredge	\$55,000
Outboard Motor	\$7,000
Boat Trailer	\$2,500
Large repairs, props, bottom paint, hauling, oil and filters, batteries, steering cables, decals, etc.	\$2,500
Navigation Aids (4)	\$2,000
Barrel of chain, shackles, mushroom anchors	\$1,000

**The Board of Selectmen deferred action on this article.**

**The Finance Committee deferred action on this article.**

**Motion made by Selectmen Michael Richardson.**

**Motion:** I move the Town vote to appropriate and transfer \$177,590 from the Waterways Improvement Fund Account to the Waterways Maintenance Account.

**Motion passes unanimously at 7:24 PM.**

#### **Article 6**

To see if the Town will vote to appropriate and transfer from the Community Preservation Act Fund, in accordance with the provisions of M.G.L. Chapter 44B, §5, \$75,000 for the purpose of funding (3) Habitat for Humanity of Cape Cod Affordable Housing construction projects located at 67 Fox Hill Road, 19 Lakewood Drive and 38-44 Timberlane Drive, including any necessary costs and expenses related thereto, as recommended by the Community Preservation Act Committee, or take any other action relating thereto.

Submitted by the Community Preservation Act Committee

# **Town of Mashpee Annual Town Meeting May 3, 2010**

**Town Meeting convened at 7:26 PM  
Voters Present-309  
Quorum Required-0**

Barnstable, ss:

Greetings

To the Constables of the Town,

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and summon the inhabitants of the Town of Mashpee who are qualified to vote in the elections to meet at the Mashpee High School on Monday, the 3<sup>rd</sup> day of May 2010 at 7:00 p.m. for the following purposes:

To act on the articles contained in the following Warrant.

## **Article 1**

To see if the Town will vote to accept the reports of the Town officers, or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** The 2009 Annual Town Report in which the reports of Town officers are presented is available at the Town Meeting and at the Town Hall.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 5-0.**

**Motion made by Selectman Theresa Cook.**

**Motion:** I move the Town vote to accept the reports of the Town officers.

**Motion passes unanimously at 7:26 PM.**

**Explanation:** This article seeks funding from the Community Preservation Act Funds to assist Habitat for Humanity of Cape Cod in the development of (3) affordable homes on Town donated land. The CPA grant award of \$25,000 per home will be used to help defray the costs of the overall affordable housing projects. The homes will be deeded with an affordable housing deed restriction to maintain the homes as affordable in perpetuity, thereby adding to the Town's affordable housing resources, and contributing to the Town's goal of achieving an affordable housing inventory of 10%. Funding would derive from the 10% budgeted Affordable Housing Reserve Account of the CPA.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 5-0.**

**Motion made by Selectman Don Myers.**

**Motion:** I move the Town vote to appropriate and transfer from the Community Preservation Fund Affordable Housing Reserve, in accordance with the provisions of M.G.L. Chapter 44B, §5, \$75,000 for the purpose of funding (3) Habitat for Humanity of Cape Cod Affordable Housing construction projects located at 67 Fox Hill Road, 19 Lakewood Drive and 38-44 Timberlane Drive, including any necessary costs and expenses related thereto, as recommended by the Community Preservation Act Committee.

**Motion passes unanimously at 7:25 PM.**

**Motion made to adjourn Town Meeting at 7:25 PM.**

**Town Meeting adjourned at 7:25 PM**

## **Article 2**

To see if the Town will vote to fix the salaries of the following elected officers as provided in Chapter 41, Section 108, of the Massachusetts General Laws for the Period of July 1, 2010 to June 30, 2011, and further to see if the Town will vote to appropriate and transfer a sum of money to defray the Town's expenses for the ensuing fiscal year according to the following line item budget with the maximum amount to be appropriated as shown in the column entitled "Dept. FY 2011 Request" (See Omnibus Budget), or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** This article seeks to fund the annual operating budgets for the various Town departments.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 5-0.**

DEPARTMENT	FY2010		FY 2011		FY 2011	FY 2011
	DEPT BUDGET	DEPT REQUEST	FINANCE COMM	TOWN MGR	RECOMMEND	RECOMMEND
<b>MODERATOR</b>						
SALARY	1	200	200	200	200	200
<b>TOTAL</b>		<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>
<b>SELECTMEN</b>						
SALARY-ELECTED	2	10,000	10,000	10,000	10,000	10,000
SALARY/WAGE	3	340,383	273,630	245,904	245,904	245,904
EXPENSE	4	25,200	35,300	20,300	20,300	20,300
LEG/ENG/CONSULTING	5	267,000	246,000	246,000	246,000	246,000
<b>TOTAL</b>		<b>642,583</b>	<b>564,930</b>	<b>522,204</b>	<b>522,204</b>	<b>522,204</b>
<b>FINANCE COMMITTEE</b>						
RESERVE FUND	6	61,500	100,000	100,000	100,000	100,000
EXPENSE	7	53,000	52,780	52,780	52,780	52,780
<b>TOTAL</b>		<b>114,500</b>	<b>152,780</b>	<b>152,780</b>	<b>152,780</b>	<b>152,780</b>
<b>TOWN ACCOUNTANT</b>						
SALARY/WAGE	8	172,070	178,899	178,899	178,899	178,899
EXPENSE	9	1,400	900	900	900	900
<b>TOTAL</b>		<b>173,470</b>	<b>179,799</b>	<b>179,799</b>	<b>179,799</b>	<b>179,799</b>
<b>ASSESSORS</b>						
SALARY-APPOINTED	10	3,600	3,600	3,600	3,600	3,600
SALARY/WAGE	11	216,413	272,842	219,713	219,713	219,713
EXPENSE	12	6,300	6,300	6,300	6,300	6,300
<b>TOTAL</b>		<b>226,313</b>	<b>282,742</b>	<b>229,613</b>	<b>229,613</b>	<b>229,613</b>
<b>TREASURER/TAX COLLECTOR</b>						
SALARY/WAGE	13	111,880	115,505	115,505	115,505	115,505
EXPENSE	14	151,700	148,633	148,633	148,633	148,633
DEBT SERVICE	15	4,000	4,000	4,000	4,000	4,000
FORECLOSURE	16	18,100	14,388	1,000	1,000	1,000
<b>TOTAL</b>		<b>285,680</b>	<b>282,526</b>	<b>269,138</b>	<b>269,138</b>	<b>269,138</b>

<b>HUMAN RESOURCES</b>									
SALARY/WAGE	17	227,121	244,746	244,462	244,462				
EXPENSE	18	37,411	37,411	37,411	37,411				
<b>TOTAL</b>		<b>264,532</b>	<b>282,157</b>	<b>281,873</b>	<b>281,873</b>				
<b>INFORMATION TECHNOLOGY</b>									
SALARY/WAGE	19	205,340	210,795	210,795	210,795				
EXPENSE	20	131,674	126,612	126,612	126,612				
<b>TOTAL</b>		<b>337,014</b>	<b>337,407</b>	<b>337,407</b>	<b>337,407</b>				
<b>TOWN CLERK</b>									
SALARY-ELECTED	21	60,011	60,011	60,011	60,011				
SALARY/WAGE	22	66,898	66,370	66,370	66,370				
EXPENSE	23	6,700	6,700	6,700	6,700				
<b>TOTAL</b>		<b>133,609</b>	<b>133,081</b>	<b>133,081</b>	<b>133,081</b>				
<b>ELECTIONS &amp; REGISTRATIONS</b>									
SALARY/WAGE	24	43,915	45,143	44,968	44,968				
EXPENSE	25	7,250	10,200	10,200	10,200				
<b>TOTAL</b>		<b>51,165</b>	<b>55,343</b>	<b>55,168</b>	<b>55,168</b>				
<b>CONSERVATION</b>									
SALARY/WAGE	26	126,780	105,168	105,080	105,080				
EXPENSE	27	3,010	3,010	3,010	3,010				
HERRING EXPENSE	28	900	900	900	900				
<b>TOTAL</b>		<b>130,690</b>	<b>109,078</b>	<b>108,990</b>	<b>108,990</b>				
<b>PLANNING BOARD</b>									
EXPENSE	29	7,565	7,414	7,414	7,414				
<b>TOTAL</b>		<b>7,565</b>	<b>7,414</b>	<b>7,414</b>	<b>7,414</b>				
<b>PLANNING DEPARTMENT</b>									
SALARY/WAGE	30	106,577	106,389	106,389	106,389				
EXPENSE	31	4,800	4,800	4,800	4,800				
<b>TOTAL</b>		<b>111,377</b>	<b>111,189</b>	<b>111,189</b>	<b>111,189</b>				
<b>TOWN HALL</b>									
EXPENSE	32	215,350	206,500	206,500	206,500				
<b>TOTAL</b>		<b>215,350</b>	<b>206,500</b>	<b>206,500</b>	<b>206,500</b>				

<b>POLICE</b>					
SALARY/WAGE	33	3,116,906	3,117,562	3,095,876	3,095,876
EXPENSE	34	314,381	314,381	294,381	294,381
DISPATCHERS SALARY/WAGE	35	402,538	373,756	369,743	369,743
SHELLFISH PROPOGATION	36	18,000	18,000	18,000	18,000
<b>TOTAL</b>		<b>3,851,825</b>	<b>3,823,699</b>	<b>3,778,000</b>	<b>3,778,000</b>
<b>FIRE</b>					
SALARY/WAGE	37	2,718,012	2,813,273	2,767,360	2,767,360
EXPENSE	38	398,987	390,809	390,808	390,808
<b>TOTAL</b>		<b>3,116,999</b>	<b>3,204,082</b>	<b>3,158,168</b>	<b>3,158,168</b>
<b>BUILDING INSPECTOR</b>					
SALARY/WAGE	39	268,822	273,439	273,439	273,439
EXPENSE	40	10,070	7,050	7,050	7,050
<b>TOTAL</b>		<b>278,892</b>	<b>280,489</b>	<b>280,489</b>	<b>280,489</b>
<b>TREE WARDEN</b>					
SALARY/WAGE	41	1,350	-	-	-
EXPENSE	42	1,080	500	500	500
<b>TOTAL</b>		<b>2,430</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>SCHOOL</b>					
BUDGET	43	18,633,095	18,260,434	18,260,434	18,260,434
<b>TOTAL</b>		<b>18,633,095</b>	<b>18,260,434</b>	<b>18,260,434</b>	<b>18,260,434</b>
<b>D.P.W.</b>					
SALARY/WAGE	44	1,755,606	1,715,248	1,675,507	1,675,507
EXPENSE	45	404,697	418,040	418,040	418,040
BUILDINGS & GROUNDS	46	1,301,544	1,203,000	1,203,000	1,203,000
<b>TOTAL</b>		<b>3,461,847</b>	<b>3,336,288</b>	<b>3,296,547</b>	<b>3,296,547</b>
<b>SNOW &amp; ICE</b>					
EXPENSE	47	116,570	116,570	116,570	116,570
<b>TOTAL</b>		<b>116,570</b>	<b>116,570</b>	<b>116,570</b>	<b>116,570</b>
<b>STREET LIGHTING</b>					
EXPENSE	48	40,000	36,900	36,900	36,900
<b>TOTAL</b>		<b>40,000</b>	<b>36,900</b>	<b>36,900</b>	<b>36,900</b>



<b>HEALTH</b>			
SALARY-APPOINTED	49	3,000	3,000
SALARY/WAGE	50	180,554	180,407
EXPENSE	51	21,700	21,700
<b>TOTAL</b>		<b>205,254</b>	<b>205,107</b>
<b>HUMAN SERVICES</b>			
SALARY/WAGE	52	52,630	54,984
EXPENSE	53	52,659	48,199
<b>TOTAL</b>		<b>105,289</b>	<b>103,183</b>
<b>TRANSFER STATION</b>			
EXPENSE	54	856,328	912,065
<b>TOTAL</b>		<b>856,328</b>	<b>912,065</b>
<b>SEWER COMMISSION</b>			
EXPENSE	55	115	113
<b>TOTAL</b>		<b>115</b>	<b>113</b>
<b>CEMETERY</b>			
EXPENSE	56	12,000	12,000
<b>TOTAL</b>		<b>12,000</b>	<b>12,000</b>
<b>COUNCIL ON AGING</b>			
SALARY/WAGE	57	186,445	182,440
EXPENSE	58	34,962	34,767
<b>TOTAL</b>		<b>221,407</b>	<b>217,207</b>
<b>VETERANS</b>			
MEMBERSHIP	59	25,091	29,144
EXPENSE	60	63,500	64,000
<b>TOTAL</b>		<b>88,591</b>	<b>93,144</b>
<b>LIBRARY</b>			
SALARY/WAGE	61	237,259	242,388
EXPENSE	62	91,611	110,431
<b>TOTAL</b>		<b>328,870</b>	<b>352,819</b>

<b>RECREATION</b>									
SALARY/WAGE	63	281,533	279,926	279,925	279,925				
EXPENSE	64	18,925	14,535	14,535	14,535				
<b>TOTAL</b>		<b>300,458</b>	<b>294,461</b>	<b>294,460</b>	<b>294,460</b>				
<b>HISTORICAL</b>									
SALARY/WAGE	65	4,500	4,500	2,250	2,250				
EXPENSE	66	4,095	3,923	3,923	3,923				
<b>TOTAL</b>		<b>8,595</b>	<b>8,423</b>	<b>6,173</b>	<b>6,173</b>				
<b>CULTURAL COUNCIL</b>									
EXPENSE	67	90	90	90	90				
<b>TOTAL</b>		<b>90</b>	<b>90</b>	<b>90</b>	<b>90</b>				
PRINCIPAL INSIDE 2 ½	68	1,171,808	1,118,593	1,118,593	1,118,593				
PRINCIPAL OUTSIDE 2 ½	69	2,224,442	2,183,682	2,183,682	2,183,682				
INTEREST INSIDE 2 ½	70	482,744	421,175	421,175	421,175				
INTEREST OUTSIDE 2 ½	71	877,413	758,048	758,048	758,048				
TEMP BORROW INSIDE 2 ½	72	4,000	20,000	20,000	20,000				
TEMP BORROW OUTSIDE 2 ½	73	35,000	70,000	70,000	70,000				
COUNTY RETIREMENT	74	1,860,213	2,046,235	2,046,235	2,046,235				
UNEMPLOYMENT	75	60,000	60,000	60,000	60,000				
MEDICAL INSURANCE	76	5,537,436	5,596,132	5,347,121	5,347,121				
GROUP INSURANCE	77	15,000	15,000	15,000	15,000				
MEDICARE	78	370,000	370,000	370,000	370,000				
TOWN INSURANCE	79	514,677	591,000	591,000	591,000				
<b>GRAND TOTAL</b>		<b>47,475,436</b>	<b>47,212,635</b>	<b>46,720,179</b>	<b>46,720,179</b>				

**Motion made by Selectmen John Cahalane.**

Motion: I move the Town vote to fix the salaries of the elected officers as specified under the columns entitled "Town Manager Recommendation": in line items 2 and 21 of the "Omnibus Budget" as distributed to voters at the Town Meeting and further the Town defray the expenses for the ensuing fiscal year by appropriation, those amounts shown under the columns entitled "Town Manager Recommendation" and that to fund said appropriation, the Town raise and appropriate \$43,520,931; and further appropriate and transfer from the Ambulance Receipts Reserved for Appropriation Account \$450,000 to line item 37 and \$50,000 to line item 38; appropriate and transfer from the Hotel/Motel Receipts Account \$20,000 to line item 76; appropriate and transfer from the Conservation Revolving Account \$5,000 to line item 26; appropriate and transfer from the Shellfish Receipts Reserved for Appropriation Account \$18,000 to line item 36; appropriate and transfer from the Cemetery Receipts Reserved for Appropriation

Account \$12,000 to line item 56; appropriate and transfer from the Street Betterment Receipts Reserved for Appropriation Account \$186,050 to line item 68, \$75,658 to line item 70; appropriate and transfer from the Septic Betterment Receipts Reserved for Appropriation Account \$6,603 to line item 50; appropriate and transfer from the CPA Fund \$690,258 to line item 68, \$310,812 to line item 70; and appropriate and transfer from Revenue Available for Appropriation (free cash) \$1,374,867 to line item 76.

**Motion passes unanimously at 7:43 PM.**

**Article 3**

To see if the Town will vote to appropriate and transfer from available funds \$412,764 to various department Capital Accounts, or take any other action relating thereto.

Submitted by the Board of Selectmen

<i>Department</i>		<i>FY2011 CIP Committee Report</i>	<i>Town Manager Recommendation</i>
<b>INFORMATION TECHNOLOGY</b>			
Phone System Upgrade	1	230,264	230,264
<b>Total</b>		<b>230,264</b>	<b>230,264</b>
<b>POLICE</b>			
10 Vehicles (Year 3 of 3)	2	105,000	105,000
4 Vehicles (Year 2 of 3)	3	40,000	40,000
<b>Total</b>		<b>145,000</b>	<b>145,000</b>
<b>TOWN CLERK</b>			
5 Voting Machines	4	37,500	37,500
<b>Total</b>		<b>37,500</b>	<b>37,500</b>
<b>TOTAL APPROPRIATION</b>		<b>\$412,764</b>	<b>\$412,764</b>

**Explanation:** This article is to appropriate funds for the Fiscal Year 2011 capital budget. This article will be funded using \$145,000 from Free Cash, \$230,264 from the Mashpee Cable and Advanced Technology Account and \$37,500 from Overlay Surplus Account.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 5-0.**

**Motion made by Selectman Wayne Taylor.**

**Motion:** I move the Town appropriate and transfer from available funds (free cash) \$145,000 to line items 2 & 3, appropriate and transfer from the Mashpee Cable and Advanced Technology Account \$230,264 to line item 1, and appropriate and transfer from the Overlay Surplus Account \$37,500 to line item 4.

**Motion passes unanimously at 7:44 PM.**

To see if the Town will vote to approve the annual regional school district budget for the Cape Cod Regional Technical High School District for the fiscal year beginning July 1, 2010, in the amount of \$12,463,448 and further, to see if the Town will vote to raise and appropriate \$886,926 to meet its share of the cost of operation and maintenance of the Cape Cod Regional Technical High School District for the fiscal year beginning July 1, 2010, or take any other action relating thereto.

Submitted by the Treasurer

**Explanation:** Mashpee's share of the Regional Technical High School budget is \$886,926. There are 62 students from Mashpee at the Regional Technical High School, an increase from 61 students last year.

**The Board of Selectmen deferred action on this article.**

**The Finance Committee deferred action on this article.**

**Motion made by Selectman Michael Richardson.**

**Motion:** I move the Town vote to approve the annual regional school district budget for the Cape Cod Regional Technical High School District for the fiscal year beginning July 1, 2010, in the amount of \$12,463,448 and further, the Town vote to raise and appropriate \$886,926 to meet its share of the cost of operation and maintenance of the Cape Cod Regional Technical High School District for the fiscal year beginning July 1, 2010.

**Motion passes unanimously at 7:47 PM.**

## **Article 5**

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds \$460,000 to provide for road improvement projects under the Chapter 90 program, or take any other action relating thereto.

Submitted by the Department of Public Works

**Explanation:** This article authorizes use of funds which will be 100% reimbursed by the Commonwealth of Massachusetts. The budget

approved each fiscal year by the Legislature and Governor establishes the total funding available for Chapter 90 local transportation aid for that year. These funds are then apportioned to the 351 Massachusetts towns and cities. The funding authorized by this article is the maximum anticipated Town's share of the FY10 Chapter 90 program.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 5-0.**

**Motion made by Selectman Don Myers.**

**Motion:** I move the Town vote to appropriate \$460,000 to provide for road improvement projects in and for the Town, in accordance with the provisions of Chapter 90 of the Massachusetts General Laws and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$460,000 under and pursuant to the provisions of M.G.L. c.44, §7&8, or any other enabling authority, and to issue bonds and notes of the Town therefor.

**Motion passes unanimously at 7:48 PM.**

## **Article 6**

To see if the Town will vote to appropriate and transfer from the Community Preservation Budgeted for Appropriation Reserve Account \$45,000 to the Community Preservation Act Committee Administrative and Operating Expenses Account, or take any action relating thereto.

Submitted by the Community Preservation  
Act Committee

**Explanation:** To provide funding for secretarial support, legal services, and maintenance and signage for lands purchased with CPC funds.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee deferred action on this article. 5-0 recommends approval**

**Motion made by Selectman Theresa Cook.**

**Motion:** I move the Town vote to appropriate and transfer from the Community Preservation Budgeted for Appropriation Reserve \$45,000 to the Community Preservation Committee Administrative and Operating Expenses Account.

**Motion passes unanimously at 7:49 PM.**

#### **Article 7**

To see if the Town will vote to appropriate \$289,820 for the operation of the Kids Klub Enterprise Fund for Fiscal Year 2011; such sums to be raised from \$289,820 in receipts of the Enterprise, or take any other action relating thereto.

Submitted by the Recreation Department

#### **Estimated Revenues**

Registration Fees	\$4,350.00
Toddler Program	\$66,480.00
3 & 4 YO Daycare	\$149,040.00
Pre-School Program	\$60,750.00
Pre-School Camp	\$5,200.00
Other Revenue	\$4000.00
Interest	
<b>Total Budgeted Revenues:</b>	<b>\$289,820.00</b>

#### **Estimated Expenses**

Direct Expenses	
Personnel	\$190,472.00
Benefits	\$18,460.00
Operating Expenses	\$62,058.00
Administrative Overhead	\$18,830.00

**Total Budgeted Expenses:** \$289,820.00

**Net Profit/loss** \$0.00

**Explanation:** The proposed Recreation Enterprise budget for next year will authorize the Department to operate a Toddler/Pre-School Program as a self-sufficient, self-funded operation. All costs related to the operation of the program are projected to be offset by the program revenues. All surpluses of this account at the end of the year will remain within the account.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 5-0.**

**Motion made by Selectman John Cahalane**

**Motion:** I move the Town vote that the following sums be appropriated for the Kids Klub Enterprise Fund for Fiscal Year 2011:

<b>Personnel</b>	<b>\$190,472</b>
<b>Insurance</b>	<b>\$ 18,460</b>
<b>Operating Expenses</b>	<b>\$ 62,058</b>
<b>Administrative Overhead</b>	<b>\$ 18,830</b>
<b>Total</b>	<b>\$289,820</b>

**And that \$289,820 is raised as departmental receipts.**

**Motion passes unanimously at 7:50 PM.**

#### **Article 8**

To see if the Town will vote to re-authorize the Council on Aging revolving account, through the Town Accountant, in accordance with Massachusetts General Laws, Chapter 44, Section 53E ½ to be expended under the direction of the Council on Aging, in order to place anticipated revenues collected from program income which shall be used to further the operation of programs under the Council on Aging, and to establish the limit on expenditures from said account for Fiscal Year 2010 at \$15,000, or take any other action relating thereto.

Submitted by the Council on Aging

**Explanation:** Revolving account is required in order to receive and disburse funds generated through programs supported by such revolving fund such as senior trips, educational programs, educational program staff, transportation programs etc. Revenues will be used to offset expenses related to these programs and activities.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 5-0.**

**Motion made by Selectman Wayne Taylor.**

**Motion:** I move the Town vote to re-authorize the Council on Aging revolving account, through the Town Accountant, in accordance with Massachusetts General Laws, Chapter 44, Section 53E ½ to be expended under the direction of the Council on Aging, in order to place anticipated revenues collected from program income which shall be used to further the operation of programs under the Council on Aging, and to establish the limit on expenditures from said account for Fiscal Year 2011 at \$15,000.

**Motion passes unanimously at 7:52 PM.**

#### **Article 9**

To see if the Town will vote to amend the Code of the Town of Mashpee as follows:

#### **Article XI – Affordable Housing Committee**

§3-41. Membership; Terms: The Board of Selectmen shall appoint the Affordable Housing Committee, consisting of five (5) members. Members shall be reappointed annually. The members of the Affordable Housing Committee shall serve without pay.

Submitted by Board of Selectmen

**Explanation:** This committee currently consists of nine (9) members which creates a challenge to meet the minimum number of members required to reach a quorum in order to hold meetings. Decreasing committee membership will serve to alleviate this problem.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 5-0.**

**Motion made by Selectman Michael Richardson.**

**Motion:** I move Article 9 be voted as printed in the warrant.

**Motion passes by majority vote at 7:55 PM.**

#### **Article 10**

To see if the Town will vote, pursuant to the provisions of General Bylaw Article V, §3-21, that the following parcels of land acquired by the Town by tax foreclosure be held for the purpose of disposition and sale in accordance with applicable provisions of General Law rather than be held by the Town for conservation purposes, or take any other action relating thereto:

<b>Map</b>	<b>Block</b>	<b>Address</b>
77	48	10 Cedar Street
77	50	24 Cedar Street
77	51	5 Gina Way
79	32	56 Bog River Bend
93	6	950 Falmouth Road
93	7	950 Falmouth Road
36	31	42 Meetinghouse Road
44	2	147 Lovells Lane
60	2	209 Old Barnstable Road
70	60	41 Forest Street
76	120	29 Yardarm Drive
77	30	34 Falmouth Road
77	31	23 Birch Street
77	24	110 Popponesset Avenue
83	33A	39 Spinnaker Drive
103	8	136 Degrass Road
94	7	950 Falmouth Road
50	31	135 Payamps Road
42	22	Rear Back Road

Submitted by Board of Selectmen

**Explanation:** If this article is approved the Board of Selectmen will be authorized to sell, through auction, properties received through tax foreclosure. This action will return the properties to the tax roles thus increasing the Town's revenue stream.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 5-0.**

**Motion made by Selectman Don Myers.**

**Motion:** I move Article 10 be voted as printed in the warrant with the exception of the phrase "or take any other action relating thereto".



**Motion made to indefinitely postpone made at 8:11 PM.**

**Motion to indefinitely postpone passes by more than 2/3rds vote at 8:11 PM.**

## **Article 11**

To see if the Town will vote that those parcels shown on the 2010 Mashpee Assessors' Maps as Map 37, Block 173 (9 Park Place Way), Map 37, Block 201 (6 Park Place Way) and Map 48, Blocks 31 (10 Tri-Town Circle) shall not be held by the Town as conservation land; and further, vote that said parcels shall be transferred from the care and custody of the Custodian of Tax Foreclosed Property to the Board of Selectmen for purposes of donation or sale to an entity or entities engaged in the development of affordable housing for sale or rental to persons of low or very low income within the meaning of the Housing Act of 1937, and qualifying for listing in the affordable housing inventory maintained by the Mass. Dept. of Housing and Community Development under G.L. Chapter 40B, with such transfer to be made subject to such terms as the Selectmen deem appropriate, including a permanent deed restriction, which may contain a reverter clause, permanently restricting the sale or resale price, or rental cost, of any homes or apartments constructed on said parcels to no more than that considered affordable for persons of low income as defined by the U.S. Dept. of Housing & Urban Development and qualified for continued listing in the above affordable housing inventory; and furthermore vote, in conjunction with the preparation of a "Nitrogen Aggregation Plan" regarding the above described parcels, to authorize the Board of Selectmen to record a permanent deed restriction prohibiting future construction on those parcels shown on the 2010 Mashpee Assessors' Maps as Map 29, Block 146 (Leeward Lane) and Map 48, Block 28 (15 Tri-Town Circle), and to transfer said parcels from the care and custody of the Custodian of Tax Foreclosed Property to the Board of Selectmen for purposes of said "Nitrogen Aggregation Plan" and deed restriction; and finally, to authorize the Board of Selectmen to make use of any other instrumentalities of the Town or other agencies and to enter into any agreements necessary to effect the transfer and restriction of such land in accordance with this Article, or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** This article would authorize the Selectmen to transfer title to three parcels at 9 Park Place Way, 6 Park Place Way and 10 Tri-Town Circle, previously taken by the Town for non-payment of taxes, to persons or agencies that would construct affordable homes or apartments, and to place a permanent deed restriction prohibiting construction on five additional parcels as part of a "Nitrogen Aggregation Plan" under Mass. Department of Environmental Protection regulations to permit the construction of three bedroom homes on the three buildable parcels. The lots would be developed with the approval of the Board of Selectmen pursuant to a Request for Proposals from interested affordable housing providers, as was done with a number of lots previously deeded by the Town to Habitat for Humanity, and would be permanently restricted for use for affordable housing.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 5-0.**

**Motion made by Selectman Theresa Cook.**

**Motion:** I move the Town vote that those parcels shown on the 2010 Mashpee Assessors' Maps as Map 37, Block 173 (9 Park Place Way), Map 37, Block 201 (6 Park Place Way) and Map 48, Blocks 31 (10 Tri-Town Circle) shall not be held by the Town as conservation land; and further, vote that said parcels shall be transferred from the care and custody of the Custodian of Tax Foreclosed Property to the Board of Selectmen for purposes of donation or sale to an entity or entities engaged in the development of affordable housing for sale or rental to persons of low or very low income within the meaning of the Housing Act of 1937, and qualifying for listing in the affordable housing inventory maintained by the Mass. Dept. of Housing and Community Development under M.G.L. Chapter 40B, with such transfer to be made subject to such terms as the Selectmen deem appropriate, including a permanent deed restriction, which may contain a reverter clause, permanently restricting the sale or resale price, or rental cost, of any homes or apartments constructed on said parcels to no more than that considered affordable for persons of low income as defined by the U.S. Dept. of Housing & Urban Development and qualified for continued listing in the above affordable housing

inventory; and furthermore vote, in conjunction with the preparation of a “Nitrogen Aggregation Plan” regarding the above described parcels, to authorize the Board of Selectmen to record a permanent deed restriction prohibiting future construction on those parcels shown on the 2010 Mashpee Assessors’ Maps as Map 29, Block 146 (Leeward Lane) and Map 48, Block 28 (15 Tri-Town Circle), and to transfer said parcels from the care and custody of the Custodian of Tax Foreclosed Property to the Board of Selectmen for purposes of said “Nitrogen Aggregation Plan” and deed restriction; and finally, the Town vote to authorize the Board of Selectmen to make use of any other instrumentalities of the Town or other agencies and to enter into any agreements necessary to effect the transfer and restriction of such land in accordance with this Article.

**Motion made by Ray Bowman to amend article by removing the word apartments at 8:14 PM.**

**Motion to amend Article 11 passes at 8:16 PM.**

**Amended motion passes unanimously at 8:19 PM.**

## **Article 12**

To see if the Town will vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining all of Taurus Drive and partial of Polaris\*\*, and to accomplish said purpose and for expenses incidental and related thereto, the Town vote to raise and appropriate or transfer from available funds for appropriation, \$5,000 to the Great Hay Estates Roadways Account, or take any other action relating thereto.

\*\*Polaris Drive – House #97 to start of Taurus and partial of Gemini starting at House 319 and ending at Taurus Drive.

Submitted by Petition

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 5-0.**

**Motion made by Fred Groehl.**

**Motion:** I move the Town vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining all of Taurus Drive and partial of Polaris Drive\*\*, and to accomplish said purpose and for expenses incidental and related thereto, the Town vote to appropriate and transfer from the Meadowbrook Roadways Account, \$5,000 to the Great Hay Estates Roadways Account.

\*\*Polaris Drive—House #97 to start of Taurus and partial of Gemini starting at House #19 and ending at Taurus Drive.

**Motion passes unanimously at 8:21 PM.**

## **Article 13**

To see if the Town will vote to amend the Zoning By-law by amending Subsection 174-25.I.(2) of the Table of Use Regulations as follows:

“(2) Overnight parking of not more than one (1) commercial vehicle per lot, not to exceed two (2) tons capacity, or of not more than one school bus used to transport Mashpee students.”

Or take any other actions related thereto.

Submitted by Petition

**Explanation:** This article would allow one school bus, which must be used to transport Mashpee students (i.e. not serving other town school departments) to be parked on a regular basis, including overnight, at any residential or other property in Mashpee, by right.

**The Board of Selectmen does not recommend approval by a vote of 5-0.**

**The Finance Committee voted to not take a position on this article by a vote of 4-1.**

**At its meeting on April 21 the Planning Board voted 3-0-1 to recommend against approval of Article 13.**

**Motion made by Jill Allen.**

**Motion:** I move the Article 13 be voted as printed in the warrant except for the phrase or take any other action relating thereto.

**2/3rds vote needed.**

**Motion is defeated 178 to 96 at 8:36 PM.**

#### **Article 14**

To see if the Town will vote to amend the Zoning By-law by amending the zoning map to include that parcel shown on the 2009 Mashpee Assessors' Maps as Map 62, Block 68B, shown more specifically as Lot 3 on a "Plan of Land for James A. Walker, et. ux. in Mashpee, Mass" by David H. Greene, Surveyor, dated May 1970, which was signed "Approval Not Required" by the Mashpee Planning Board on May 6, 1970, along with the adjacent portion of Savanna's Path (formerly Mashpee Neck Road) to its center line within the C-2 Commercial zoning district, as shown on a plan filed with the Town Clerk entitled "C-2 Zoning Map Change – May 2010",

Or take any other action related thereto.

Submitted by Petition

**Explanation:** This article would amend the zoning to C-2 Commercial, from R-3 Residential, on a 1.3 acre house lot surrounded on two of its sides by developed commercial and industrial zoned land (Trinity Place and the former Augat building, now Boston Interiors, Gold's Gym etc.)

**The Board of Selectmen voted to not take a position on this article by a vote of 4-1.**

**The Finance Committee voted to not take a position on this article by a vote of 4-1.**

**At its meeting of April 21 the Planning Board voted 4-0 to recommend for approval of this article.**

**Needs to have 2/3rds vote**

**Motion made by Pat Eldredge**

**Motion:** I move the Article 14 be voted as printed in the warrant except for the phrase or take any other action relating thereto.

**Motion passes by 2/3<sup>rd</sup> vote at 8:36 PM.**

#### **Article 15**

To see if the Town will vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining roads of The South Cape Civic Association, Inc., otherwise known as Neshobe Road, Nehoiden Road, Manitoba Road, Wamesit Road, Samoset Road, Metacomet road, Pontiac Road, Whippoorwill Circle, Chickadee Road, and Debbie Lane; and to accomplish said purpose and for expenses incidental and related thereto, the Town vote to raise and appropriate or transfer from available funds for appropriation \$5,000 to the Neshobe Road, Nehoiden Road, Manitoba Road, Wamesit Road, Samoset Road, Metacomet Road, Pontiac Road, Whippoorwill Circle, Chickadee Road, and Debbie Lane Account, or take any other action relating thereto.

Submitted by Petition

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 5-0.**

**Motion made by Gerry Umina**

**Motion:** I move the Town vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining roads of The South Cape Civic Association, Inc., otherwise known as Neshobe Road, Nehoiden Road, Manitoba Road, Wamesit Road, Samoset Road, Metacomet Road, Pontiac Road, Whippoorwill Circle, Chickadee Road and Debbie Lane; and to accomplish said purpose and for expenses incidental and related thereto, the Town vote to appropriate and transfer from the Meadowbrook Roadways account, \$5,000 to the South Cape Civic Association Account.

**Motion made by Dennis Balzarini to indefinitely postpone Article 15 at 8:51 PM.**

**Motion to indefinitely postpone passes at 8:51 PM.**

#### **Article 16**

To see if the Town will vote to direct Representative Delahunt and Senator Kerry and the new Senator from

Massachusetts to vote no on any more funding for the wars in Iraq and Afghanistan, and to work for the speedy withdrawal of all troops from those countries.

Submitted by Petition

**Explanation:** The majority of Americans oppose the wars for oil in the Middle East, and we do not want any more of our troops sacrificed there and no more of our tax monies wasted there.

**The Board of Selectmen recommends defeat of this article by a vote of 5-0 as this meeting is not the appropriate forum.**

**The Finance Committee recommends defeat of this article by a vote of 4-1.**

**Motion made by Peter White**

**Motion:** I vote to move question

**Motion made to amend at 8:51 PM.**

**Amended motion made by Kathy Lynch:** I vote to amend motion to direct Representative Delahunt and Kerry and Senator Brown to act toward a speedy withdrawal of all our troops from those countries.

**Amended motion passes 160 to 115 at 9:05 PM.**

## **Article 17**

To see if the Town will vote to accept the layout as public way of Horseshoe Bend Way as shown on a plan entitled "Easement Taking and Layout Plan of Horseshoe Bend Way in Mashpee, Massachusetts (Barnstable County)", dated January 14, 2010 and prepared by Eagle Surveying, Inc., which layout shall have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purposes of such ways as so laid out, and to appropriate and transfer from available funds \$227,834 to the Horseshoe Bend Way Roadways Account and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44 Section 7 or 8 or any other enabling authority for such

purchase or taking and layout including costs of constructing such ways and legal financing and other costs incidental and related thereto; and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways, or take any other action relating thereto.

Submitted by Petition

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 5-0.**

**At its meeting on April 21 the Planning Board voted 4-0 to recommend against approval of this article.**

**Motion made to dispense with reading of Article at 9:10 PM.**

**Motion to dispense with reading of Article passes at 9:10 PM.**

**Motion made by Leroy Woodward**

**Motion:** I move the Town accept the layout as public way of Horseshoe Bend Way as shown on a plan entitled "Easement Taking and Layout Plan of Horseshoe Bend Way in Mashpee, Massachusetts (Barnstable County)", dated January 14, 2010 and prepared by Eagle Surveying, Inc., which layout shall have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purposes of such ways as so laid out, and to appropriate \$227,834 to the Horseshoe Bend Way Roadways Account and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow at one time, or from time to time, under and pursuant to Chapter 44 Section 7 or 8 or any other enabling authority for such purchase or taking and layout including costs of constructing such ways and legal financing and other costs incidental and related thereto; and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways.

**Motion passes by 2/3rds vote at 9:17 PM.**

## Article 18

To see if the Town will vote to accept the layout as public ways of Dover Road, Oxfordshire Place, Windermere Way, Kings Court, Cransbourne Circle, and Nancy Lane as shown on a plan entitled “Easement Taking and Layout Plan of Dover Road, Oxfordshire Place, Windermere Way, Kings Court, Cransbourne Circle, and Nancy Lane in Mashpee, Massachusetts (Barnstable County)”, dated November 25, 2009 and prepared by Eagle Surveying, Inc., which layout shall have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purposes of such ways as so laid out, and to appropriate and transfer from available funds \$267,066 to The Highlands Roadways Account and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44 Section 7 or 8 or any other enabling authority for such purchase or taking and layout including costs of constructing such ways and legal financing and other costs incidental and related thereto; and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways, or take any other action relating thereto.

Submitted by Petition

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 5-0.**

**At its meeting on April 7, the Planning Board voted 4-0 to recommend for approval of this article, provided that all necessary drainage easements are included in the taking.**

**Motion made by James McCue.**

**Motion:** I move the vote to accept the layout as public ways of Dover Road, Oxfordshire Place, Windermere Way, Kings Court, Cransbourne Circle, and Nancy Lane as shown on a plan entitled “Easement Taking and Layout Plan of Dover Road, Oxfordshire Place, Windermere Way, Kings Court,

Cransbourne Circle, and Nancy Lane in Mashpee, Massachusetts (Barnstable County)”, dated November 25, 2009 and prepared by Eagle Surveying, Inc., which layout shall have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purposes of such ways as so laid out, and to appropriate \$267,066 to The Highlands Roadways Account and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow at one time, or from time to time, under and pursuant to Chapter 44 Section 7 or 8 or any other enabling authority for such purchase or taking and layout including costs of constructing such ways and legal financing and other costs incidental and related thereto; and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways.

**Motion passes unanimously at 9:19 PM.**

## Article 19

To see if the Town will vote to authorize the Selectmen to acquire, by purchase or otherwise, for conservation and passive recreation purposes, consistent with the provisions of Mass. Gen. Laws. Ch. 40, Section 8C, and Article 97 of the Amendments to the Constitution of the Commonwealth of Massachusetts, the collection of parcels of land know as the “Dacey Properties” identified on the 2009 Mashpee Assessors’ Maps as 16 parcels amounting to 38 acres located between Algonquin Avenue, Old Barnstable Road and Nathan Ellis Highway {Parcel IDs: (72 117 0), (72 113 0), (72112 0), (7211 1 0), (72110 0), (79 80 0), (79 79 0), (79 78 0), (79 77 0), (79 76 0), (79 75 0), (79 73 0), (79 74 0), (79 72 0), (79 71 0), (72 118 0)}, and further, to see if the Town will vote to raise and appropriate, or transfer from available funds, \$5,619,300 for such purpose, including expenses incidental and related thereto, and to raise such appropriation, the Treasurer, with the approval of the Town, be authorized to borrow \$5,619,300 or any other sum under and pursuant to Chapter 44, Sections 7 and 8C and, if applicable, Chapter 40, section 8C of the General laws, or any other enabling authority, and to issue bonds or notes of the Town therefore, with said borrowing to be repaid with funds from the Land Bank Fund established by the Town under the provisions of Chapter 293 of the Acts of 1998 (An Act Relative to



the Establishment of the Cape Cod Open Space Land Acquisition Program); and further, to see if the Town will authorize the Board of Selectmen and/or Conservation Commission to apply for and accept Federal, State and/or County grants, including reimbursement under Chapter 132A, Section 11 of the General Laws, the "Self-Help Act", and/or the Federal Land & Water Conservation Fund, P.L. 88-568, 78 Stat 897, to be applied to the Town toward the financing of this purchase, and to enter into contracts or agreements with Federal, State and/or County agencies, private conservation trusts or other entities or persons in connection with the purchase of such land and its preservation for conservation and passive recreation purposes; to appropriate back to the Conservation Commission Acquisition of Lands and Maintenance Account any funds reimbursed from aforesaid sources in connection with this acquisition; and finally, to see if the Town will authorize the Conservation Commission and the Board of Selectmen to enter into agreements and execute any and all instruments as may be necessary on behalf of the Town to effectuate said acquisition, sale, transfer or preservation; or take any other action relating thereto.

Submitted by Petition

**Explanation:** This article would authorize the Board of Selectmen to purchase, on behalf of the Conservation Commission, 16 parcels amounting to 38 acres located between Algonquin Avenue, Old Barnstable Road and Nathan Ellis Highway, which is adjacent to existing town held land & crucial wildlife corridor. The purchase would be paid for with funds from the Conservation Commission's Acquisition of Lands and Maintenance Account with potential reimbursement from the Massachusetts Water Conservation grants.

**The Board of Selectmen recommends defeat of this article by a vote of 5-0.**

**The Finance Committee recommends defeat of this article by a vote of 5-0.**

**Motion made to dispense with reading of article at 9:20 PM.**

**Motion to dispense with reading of article passes at 9:20 PM.**

**Motion made by Peter White to indefinitely postpone at 9:20 PM.**

**Motion to indefinitely postpone passes at 9:20 PM.**

## **Article 20**

To see if the Town will vote to accept the layout as public ways of Snead Drive, Miller Circle, Nelson Circle, Hogan Drive, Great Hay Road, Player Circle, and Palmer Road as shown on a plan entitled "Easement Taking and Layout Plan at Snead Drive, Miller Circle, Nelson Circle, Hogan Drive, Great Hay Road, Player Circle, and Palmer Road in Mashpee, Massachusetts (Barnstable County)", dated March 12, 2008 and prepared by Eagle Surveying, Inc., which layout shall have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purposes of such ways as so laid out, and to appropriate and transfer from available funds \$264,172 to the Quashnet Valley Estates Roadways Account and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44 Section 7 or 8 or any other enabling authority for such purchase or taking and layout including costs of constructing such ways and legal financing and other costs incidental and related thereto; and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways, or take any other action relating thereto.

Submitted by Petition

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 5-0.**

**At its meeting on April 7, the Planning Board voted 4-0 to recommend for approval of this article.**

**Motion made to dispense with reading of article made at 9:20 PM**

**Motion to dispense with reading passes at 9:21 PM**



**Motion made by Anthony Cocuzzo.**

**Motion:** I move the Town vote to accept the layout as public ways of Snead Drive, Miller Circle, Nelson Circle, Hogan Drive, Great Hay Road, Player Circle, and Palmer Road as shown on a plan entitled “Easement Taking and Layout Plan at Snead Drive, Miller Circle, Nelson Circle, Hogan Drive, Great Hay Road, Player Circle, and Palmer Road in Mashpee, Massachusetts (Barnstable County)”, dated March 12, 2008 and prepared by Eagle Surveying, Inc., which layout shall have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purposes of such ways as so laid out, and to appropriate \$264,172 to the Quashnet Valley Estates Roadways Account and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow at one time, or from time to time, under and pursuant to Chapter 44 Section 7 or 8 or any other enabling authority for such purchase or taking and layout including costs of constructing such ways and legal financing and other costs incidental and related thereto; and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways.

**Motion passes unanimously at 9:22 PM.**

**Article 21**

To see if the Town will appropriate \$450,000 from the stabilization fund to the school committee to offset budget reductions.

Submitted by Petition

**Explanation:** The school committee’s budget had a zero percent increase in FY10, which required the elimination of 21 school positions. A 2% reduction in FY 11 creates a budget gap \$1,600,000 that will require further elimination of school positions and will result in reduced programs for Mashpee students. The town has nearly \$5,000,000 in so-called “rainy day” funds, including \$1,807,815 in free cash and \$3,104,025 in the stabilization fund. In addition, the town expects to earn \$2,000,000 in new revenues in FY 11 from the sale of town-owned land. These funds can replace the \$450,000 requested by the school committee

**The Board of Selectmen recommends defeat of this article by a vote of 5-0.**

**The Finance Committee recommended 6-0 to defeat the article.**

**Motion made by Richard Bailey:** I move to see if the Town will transfer and appropriated \$450,000 from the stabilization fund to the School Committee to offset budget reductions.

**Amended motion made by Richard Bailey:** I move to see if the Town will transfer and appropriate \$295,000 from the stabilization fund to the School Committee to offset budget reductions.

**Motion made to extend Town Meeting until 10:30PM made at 10:03PM.**

**Motion to extend Town Meeting until 10:30 PM passes at 10:03 PM.**

**Motion defeated 135 to 132 at 10:28 PM.**

**Motion made to adjourn Town Meeting at 10:28 PM**

**Town Meeting adjourned at 10:28 PM.**

# **Town of Mashpee Annual Town Meeting. October 18, 2010**

**Town Meeting convened at 7:11 PM  
Voters Present-137  
Quorum Required-0**

Barnstable, ss: Greetings

To the Constables of the Town,

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and summon the inhabitants of the Town of Mashpee who are qualified to vote in the elections to meet at the Mashpee High School on Monday, the 18<sup>th</sup> day of October 2010 at 7:00 p.m. for the following purposes:

To act on the articles contained in the following Warrant.

## **Article 1**

To see if the Town will vote to appropriate and transfer from available funds \$1,524.66 to pay previous fiscal year unpaid bills as follows:

Casella Waste Services	\$1,373.66
Barnstable County Registry of Deeds	\$ 151.00

or take any other action relating thereto.

Submitted by the Town Accountant

**Explanation:** This article is necessary to pay Fiscal Year 2010 bills received after the close of the fiscal year.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0, one absent.**

**Motion made by Selectman Theresa Cook.**

**Motion:** I move the Town vote to appropriate and transfer from the Hotel/Motel Reserved Receipts Account \$1,524.66 to the departmental unpaid bill

account, with said funds to be distributed by the Town Accountant.

**Motion passes unanimously at 7:13 PM.**

## **Article 2**

To see if the Town will vote to reduce the FY 2011 operating budget in the amount of \$87,690 with said reductions to the expense accounts of the following departments in the amounts as stated:

School Health Insurance Expense Account	\$ 35,000
County Retirement Expense Account	\$ 52,690

or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** This article is necessary to cover a shortfall in the FY2011 operating budget that resulted from further reductions in State Aid. The areas reduced were: Chapter 70 School funding and general local aid. The total reduction was \$287,690, however the Town has received \$200,000 in unanticipated new growth, limiting our need to reduce the 2011 operating budget to \$87,690.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0, one absent.**

**Motion made by Selectman John Cahalane.**

**Motion:** I move the Town vote to reduce the FY 2011 operating budget in the amount of \$87,690, with said reductions to be distributed between the following expense accounts in the amounts as stated:

School Health Insurance Expense Account	\$ 35,000
County Retirement Expense Account	\$ 52,690

**Motion passes unanimously at 7:14PM.**

## **Article 3**

To see if the Town will vote to amend the General Bylaws by adding Article IX (Stabilization Fund) to Chapter 6 (Finances), as follows:

## ARTICLE IX - Stabilization Fund

### §6-24 Use of Stabilization Fund.

Any stabilization fund established by the Town pursuant to the provisions of M.G.L. c.40, §5B shall be used, and funds shall be appropriated thereto or therefrom, only for the purpose of funding extraordinary and unanticipated expenses of the Town, including capital expenditures. For the purpose of this Bylaw, the term “capital expenditures” is defined as costs and expenses related to the acquisition, maintenance or repair of Town owned property, including any improvements thereto. This Bylaw shall apply to any stabilization fund existing as of the effective date hereof as well as to any such fund established after the effective date hereof.

Submitted by the Board of Selectmen

**Explanation:** This Bylaw refines the purposes for which Town stabilization funds may be used, based upon the public policy input received from the voters of the Town in May 2010 relative to the scope of use of the Town’s Stabilization Fund. Currently, stabilization funds may be appropriated by Town Meeting for “any lawful purpose”; however, pursuant to G.L. c. 40 §5B, the Town Meeting may vote to alter or otherwise specify the purpose(s) for which a stabilization fund may be used. When the current Stabilization Fund was established by the Town in 1962, appropriations therefrom were limited, by law, to expenditures for a purpose for which borrowing was authorized for capital needs or for a purpose approved by the Commonwealth of Massachusetts Emergency Finance Board, which, typically, related to unanticipated or extraordinary financial obligations or responsibilities of the Town. The proposed Bylaw would restrict the future use of Stabilization Funds to these specific purposes.

(Two-thirds vote required pursuant to G.L. c.40, §5B)

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0.**

**Motion made by Selectman Michael Richardson.**

**Motion:** I move the Town vote to amend the General Bylaws by adding Article IX (Stabilization Fund) to Chapter 6 (Finances), as follows:

## ARTICLE IX - Stabilization Fund

### §6-24 Use of Stabilization Fund.

Any stabilization fund established by the Town pursuant to the provisions of M.G.L. c.40, §5B shall be used, and funds shall be appropriated thereto or therefrom, only for the purpose of funding extraordinary and unanticipated expenses of the Town, including capital expenditures. For the purpose of this Bylaw, the term “capital expenditures” is defined as costs and expenses related to the acquisition, maintenance or repair of Town owned property, including any improvements thereto. This Bylaw shall apply to any stabilization fund existing as of the effective date hereof as well as to any such fund established after the effective date hereof.

**Motion passes at 7:22 PM.**

### Article 4

To see if the Town will vote to transfer \$12, 240 from the Interest Temporary Borrowing Inside 2 ½ Account to the Interest Temporary Borrowing Outside 2 ½, or take any other action relating thereto.

Submitted by the Treasurer/Collector

**Explanation:** The short-term notes issued to finance construction of the Library Project matured on September 3rd, 2010. The notes were rolled for 90 days so that the Town could receive the final payments due from the Commonwealth of Massachusetts and reduce the long-term bond issue by that amount. The excess balance in the Interest Temporary Borrowing Inside 2 1/2 budget is being utilized to offset the interest expense incurred for the additional 90 day Bond Anticipation Notes.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0.**

**Motion made by Selectman Carol Sherman.**

**Motion:** I move the Town vote to transfer \$12, 240 from the Interest Temporary Borrowing Inside 2 ½ Account to the Interest Temporary Borrowing Outside 2 ½ Account.

**Motion passes unanimously at 7:23 PM.**

#### **Article 5**

To see if the Town will vote to create two new part-time Circulation Assistant positions (19 hours/week) for the Mashpee Public Library under the Personnel Administration Plan, Grade IV, Step I, or take any other action relating thereto.

Submitted by the Library Board of Trustees

**Explanation:** This article creates two new part-time positions, however due to fiscal constraints they will not be funded at this time. Future cost of each position will be \$13,630, for a total of \$27,260.

The Circulation Assistant will work to co-ordinate the volunteer's tasks, allowing the Children's Librarian time to focus on professional tasks such as book selection, programs and reference services.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee 4 against 3 for approval.**

**Motion made by Selectman Theresa Cook.**

**Motion:** I move the Town vote to create two new part-time Circulation Assistant positions (19 hours/week) for the Mashpee Public Library under the Personnel Administration Plan, Grade IV, Step I.

**Motion passes at 7:32PM.**

#### **Article 6**

To see if the Town will vote to create the position of full-time (37.5 hours/week) Reference Librarian for the Mashpee Public Library under the Personnel Administration Plan, Grade 10, Step 1, or take any other action relating thereto.

Submitted by the Board of Library Trustees

**Explanation:** This article creates one new full-time position of Reference Librarian, however due to fiscal constraints it will not be funded at this time. Future cost of the position will be \$60,844.

When the new building was planned, it was projected that a Reference Librarian would be needed to staff the reference desk on the second floor of the library. The Reference Librarian position requires specialized training in information sources. The Reference Librarian will assist patrons using the library databases and the adult collection, supervise the Young Adult Room, assist patrons at Internet stations, troubleshoot minor hardware problems and monitor the quiet study areas available for tutoring.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee 4 against and 3 in favor.**

**Motion made by Selectman John Cahalane.**

**Motion:** I move the Town vote to create the position of full-time (37.5 hours/week) Reference Librarian for the Mashpee Public Library under the Personnel Administration Plan, Grade 10, Step 1.

**Motion passes at 7:33PM**

#### **Article 7**

To see if the Town will vote to appropriate and transfer \$1,377,136.11, pursuant to the provisions of M.G.L. Chapter 44B, §6 to reserve from the FY2011 estimated Community Preservation revenues, as follows;

\$137,713.61	10% for Affordable Housing Reserve
\$137,713.61	10% for Open Space Reserve
\$137,713.61	10% for Historical Purposes Reserve
\$963,995.28	to the FY2011 Community Preservation fund Budgeted Reserve as recommended by the Community Preservation Act Committee,

or take any other action relating thereto.

Submitted by the Community Preservation Committee

**Explanation:** This article seeks to set aside 10% of the estimated Community Preservation funds for open space, historic resources and affordable housing.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0, one absent.**

**Motion made by Selectman Michael Richardson.**

**Motion:** I move the Town vote, pursuant to the provisions of M.G.L. Ch. 44B s 6, to reserve from the FY 2011 estimated Community Preservation revenues, \$136,767.43 for affordable community housing purposes, \$136,767.43 for historic resource purposes, and \$1,094,139.42 to the FY 2011 Community Preservation Fund Budgeted Reserve.

**Motion passes unanimously at 7:35 PM.**

## **Article 8**

To see if the Town will vote to accept the layout of Cape Drive as a public way, as shown on the plan entitled "Easement Taking and Layout Plan of Cape Drive in Mashpee, MA" dated September 20, 2006, and prepared by Eagle Surveying and Engineering, Inc., which layout shall have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purpose of such way as so laid out, and to raise and appropriate and/or transfer from available funds for appropriation \$264,401 to the Cape Drive Roadways Account to effect the conversion of Cape Drive from a private way to a public way and to raise said appropriation the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time said sum, under and pursuant to Chapter 44, Section 7 or 8 or any other enabling authority and to issue bonds and notes of the Town therefore; and to further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the way, or take any other actions relating thereto.

Submitted by the Board of Selectmen

**Explanation:** This article will authorize the conversion of a private way to a public way. The present condition of Cape Drive has become a public safety concern. The Code of the Town of Mashpee allows for the Board of Selectmen to convert private roadways and assess betterments to the abutting property owners.

**The Board of Selectmen recommends approval by a vote of 3-2.**

**The Finance Committee recommends approval by a vote of 5-1, one absent.**

**At its meeting on October 6, 2010, the Planning Board voted 5-0 to recommend approval of Article 8.**

**Motion made by Selectman Carol Sherman.**

**Motion:** I move the Town vote to accept the layout of Cape Drive as a public way, as shown on the plan entitled "Easement Taking and Layout Plan of Cape Drive in Mashpee, MA" dated September 20, 2006, and prepared by Eagle Surveying and Engineering, Inc., which layout shall have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purpose of such was as so laid out and appropriate \$259,423.20 to the Cape Drive Roadways Account to effect the conversion of Cape Drive from a private way to a public way and to raise said appropriation the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time said sum, under and pursuant to Chapter 44, Section 7 or 8 or any other enabling authority and to issue bonds and notes of the Town therefor; and to further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the way.

**Motion made to dispense with reading of article at 7:35PM.**

**Motion to dispense with reading of article passes at 7:35PM.**

**Motion passes by 2/3rds unanimously at 7:37PM.**



## Article 9

To see if the Town will vote to amend the Mashpee Zoning By-law as follows:

Amend Subsection 174-45.1.I by amending its second sentence to read “However, no lot may be created which does not meet the minimum lot area and frontage requirements of the zoning district unless said lot is serviced by a public wastewater treatment plant or by a private wastewater treatment facility which is approved by the Planning Board to service said lots, and to which all such proposed lots may be legally connected.”

Or take any other action relating thereto.

Submitted by Planning Board

**Explanation:** The Commercial Center zoning by-law allows the Planning Board to approve lots in the C-1 zoning district which do not meet the minimum lot area and frontage requirements of the district, provided that the lots are to be served by a public wastewater treatment plant. This article would give the Board the authority to allow such undersized lots to be served by a private wastewater treatment facility, under terms set in the project’s Special Permit, as public sewers are not currently available.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0, one absent.**

**The Planning Board at a meeting held October 6, 2010 recommends approval of this article by a 4-1 vote.**

**Motion made by Selectman Theresa Cook.**

**Motion:** I move the Town vote to approve Article 9 as printed in the warrant with the exception of the phrase “or take any other action relating thereto”.

**Motion passes unanimously at 7:39PM.**

## Article 10

To see if the Town will vote to accept the layouts as public ways of Bayshore Drive and Brookside Circle as shown on a plan entitled “Easement Taking and Layout Plan of Bayshore Drive” and “Easement Taking and Layout Plan of Bayshore Drive and Brookside Circle” dated January 25, 2010 and prepared by Eagle Surveying, Inc., which layout shall have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purposes of such ways as so laid out, and to appropriate and transfer from available funds \$129,838 to the Bayshore/Brookside Roadways Account and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44 Section 7 or 8 or any other enabling authority for such purchase or taking and layout including costs of constructing such ways and legal financing and other costs incidental and related thereto; and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways, or take any other action relating thereto.

Submitted by Petition

**Motion made to dispense with reading of article made at 7:40PM.**

**Motion to dispense with reading of article passes at 7:40PM.**

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0.**

**The Planning Board at a meeting held October 6, 2010 recommends approval of this article by a 4-1 vote.**

**Motion made by William Malchodi.**

**Motion:** I move the Town vote to accept the layouts as public ways of Bayshore Drive and Brookside Circle as shown on a plan entitled “Easement Taking and Layout Plan of Bayshore Drive” and “Easement

Taking and Layout Plan of Bayshore Drive and Brookside Circle” dated January 25, 2010 and prepared by Eagle Surveying, Inc., which layout shall have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purposes of such ways as so laid out, and to appropriate \$129,838 to the Bayshore/Brookside Roadways Account and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44 Section 7 or 8 or any other enabling authority, for such purchase or taking and layout including costs of constructing such ways and legal financing and other costs incidental and related thereto; and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways.

**Motion passes unanimously at 7:1PM.**

#### **Article 11**

To see if the Town will vote to amend the Mashpee Zoning By-law as follows:

Amend Subsection 174-47.B.(5) by amending its last sentence by amending the phrase “(6) provide for reasonable privacy and landscape buffers between residences” to read “(6) provide for reasonable privacy and landscape buffers between residences (except where attached zero-setback residences are allowed by the Board)” and

Amend Subsection 174-47.B.(10) to read as follows: “At least one of each ten lots allowed as part of such subdivision under the provisions of Subsection B(2), shall be reserved for construction only of a permanently deed-restricted home meeting the low income affordability requirements of MGL Ch. 40B as it existed on October 18, 2010. For each of said lots so reserved, one additional lot may also be created, which will become buildable for a single family residence upon completion and sale of each of said deed-restricted homes, or upon donation of, and recording of a deed to, the lots set aside for such deed-restricted homes to the Town or to a public or non-profit housing agency or trust. Such permanently deed-restricted affordable homes or lots shall not be subject to the

growth management provisions of Section 174-26. Where completion and sale of said deed-restricted homes or donation of said lots is not done within three years of the approval of the special permit, the additional lots shall be considered permanently unbuildable and part of the restricted open space.”

Or take any other action related thereto.

Submitted by Petition

**Explanation:** The existing cluster zoning by-law allows the Planning Board to specify setbacks in cluster subdivisions which are different than those required in the underlying zoning district. The first portion of this article clarifies that when the Board allows zero lot line housing, a landscape buffer will not be required between residences. The second portion of the article makes minor changes to the subsection requiring the provision of affordable housing to clarify that more than one lot in ten may be set aside for affordable housing, and that an additional lot may be allowed for each such lot set aside for affordable housing.

**Motion made to dispense with reading of article made at 7:41PM.**

**Motion to dispense with reading of article passes at 7:41PM**

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0, one absent.**

**The Planning Board at a meeting held October 6, 2010 recommends approval of this article by a 4-0 vote with one (1) abstention.**

**Motion made by Selectmen Theresa Cook to move the article as written in the warrant.**

**Motion:** I move the Town vote to approve Article 11 as printed in the warrant with the exception of the phrase “or take any other action relating thereto”.

**Motion passes unanimously at 7:43PM.**

**Town Meeting adjourned at 7:43PM.**



## Special State Election - January 19, 2010

### Official Results

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	TOTAL
Total Voters By Precinct	2276	2205	1672	1984	2007	10144
Total Turnout By Precinct	1381	1393	974	1143	1330	6221

#### Senator in Congress

Scott P. Brown	808	897	599	648	883	3835
Martha Coakley	557	479	362	480	435	2313
Joseph L. Kennedy	14	14	9	14	9	60
Write Ins	2	1	0	1	0	4
Blanks	0	2	4	0	3	9
Total	1381	1393	974	1143	1330	6221

## Annual Local Election - Official Results May 8, 2010

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	TOTAL
Total Voters By Precinct	<b>2286</b>	<b>2210</b>	<b>1687</b>	<b>2007</b>	<b>2006</b>	<b>10196</b>
	<b>193</b>	<b>201</b>	<b>133</b>	<b>192</b>	<b>312</b>	<b>1031</b>
Percentage of Turnout						
By Precinct	<b>8%</b>	<b>9%</b>	<b>8%</b>	<b>10%</b>	<b>16%</b>	<b>10%</b>

#### Housing Authority

##### Vote for 1 - 5 years

David Harsch	143	138	96	132	203	712
Write-Ins	0	1	0	0	1	2
Blanks	50	62	37	60	108	317
<b>Total</b>	<b>193</b>	<b>201</b>	<b>133</b>	<b>192</b>	<b>312</b>	<b>1031</b>

#### Library Trustee

##### Vote for 2 - 3 years

John L. Kowalski	125	127	84	110	192	638
Jane Dolan	137	135	96	128	205	701
Write-Ins	0	3	0	0	0	3
Blanks	124	137	86	146	227	720
<b>Total</b>	<b>386</b>	<b>402</b>	<b>266</b>	<b>384</b>	<b>624</b>	<b>2062</b>

#### Moderator

##### Vote for 1 - 3 years

Jeremy M. Carter	144	137	104	133	214	732
Write-Ins	0	1	2	5	0	8
Blanks	49	63	27	54	98	291
<b>Total</b>	<b>193</b>	<b>201</b>	<b>133</b>	<b>192</b>	<b>312</b>	<b>1031</b>

**Planning Board****Vote for 2 - 3 years**

Gerorge W. Petersen, Jr.	137	134	90	125	201	687
Write-Ins	10	9	8	20	16	63
Write-Ins						0
Blanks	239	259	168	239	407	1312
<b>Total</b>	<b>386</b>	<b>402</b>	<b>266</b>	<b>384</b>	<b>624</b>	<b>2062</b>

**School Committee****Vote for 1 - 3 years**

Write-Ins	33	44	27	21	39	164
Blanks	160	157	106	171	273	867
<b>Total</b>	<b>193</b>	<b>201</b>	<b>133</b>	<b>192</b>	<b>312</b>	<b>1031</b>

**School Committee****Vote for 1 - 1 year**

David Bloomfield	74	65	35	57	90	321
Scott P. McGee	78	81	62	77	125	423
Write-Ins	3	2	4	2	4	15
Blanks	38	53	32	56	93	272
<b>Total</b>	<b>193</b>	<b>201</b>	<b>133</b>	<b>192</b>	<b>312</b>	<b>1031</b>

**Selectmen****Vote for 1 - 3 years**

Carol A. Sherman	69	91	26	60	143	389
George F. Chuckie Green, Jr.	58	49	64	73	40	284
Gerald J. Umina	58	58	43	56	117	332
Write-Ins	1	0	0	0	2	3
Blanks	7	3	0	3	10	23
<b>Total</b>	<b>193</b>	<b>201</b>	<b>133</b>	<b>192</b>	<b>312</b>	<b>1031</b>

**Water Commissioner****Vote for 1 - 3 years**

Perry F. Ellis	134	149	106	135	210	734
Write-Ins	1	2	0	0	2	5
Blanks	58	50	27	57	100	292
<b>Total</b>	<b>193</b>	<b>201</b>	<b>133</b>	<b>192</b>	<b>312</b>	<b>1031</b>

**Question #1****Use of Stabilization Fund**

Yes	113	104	68	81	173	539
No	51	58	38	65	71	283
Blanks	29	39	27	46	68	209
<b>Total</b>	<b>193</b>	<b>201</b>	<b>133</b>	<b>192</b>	<b>312</b>	<b>1031</b>

# State Primary - September 14, 2010

## Voter Turnout By Party/Precinct

<b>Precinct</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>Total</b>
Democrat	<b>305</b>	<b>212</b>	<b>108</b>	<b>200</b>	<b>251</b>	<b>1076</b>
Republican	<b>369</b>	<b>341</b>	<b>236</b>	<b>234</b>	<b>392</b>	<b>1572</b>
Libertarian	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Total</b>	<b>674</b>	<b>553</b>	<b>344</b>	<b>434</b>	<b>643</b>	<b>2648</b>

## STATE PRIMARY - SEPTEMBER 14, 2010 DEMOCRATIC PARTY

	<b>Precinct 1</b>	<b>Precinct 2</b>	<b>Precinct 3</b>	<b>Precinct 4</b>	<b>Precinct 5</b>	<b>TOTAL</b>
Total Turnout By Precinct	<b>305</b>	<b>212</b>	<b>108</b>	<b>200</b>	<b>251</b>	<b>1076</b>
<b>Governor</b>						
Deval L. Patrick	255	172	86	158	201	872
Write Ins	6	7	4	3	4	24
Blanks	44	33	18	39	46	180
<b>Total</b>	<b>305</b>	<b>212</b>	<b>108</b>	<b>200</b>	<b>251</b>	<b>1076</b>
<b>Lieutenant Governor</b>						
Timothy P. Murray	266	173	91	157	206	893
Write Ins	2	2	0	1	0	5
Blanks	37	37	17	42	45	178
<b>Total</b>	<b>305</b>	<b>212</b>	<b>108</b>	<b>200</b>	<b>251</b>	<b>1076</b>
<b>Attorney General</b>						
Martha Coakley	271	175	92	155	200	893
Write Ins	0	3	0	2	1	6
Blanks	34	34	16	43	50	177
<b>Total</b>	<b>305</b>	<b>212</b>	<b>108</b>	<b>200</b>	<b>251</b>	<b>1076</b>
<b>Secretary of State</b>						
William Francis Galvin	272	177	94	164	212	919
Write Ins	2	2	0	0	0	4
Blanks	31	33	14	36	39	153
<b>Total</b>	<b>305</b>	<b>212</b>	<b>108</b>	<b>200</b>	<b>251</b>	<b>1076</b>
<b>Treasurer</b>						
Steven Grossman	175	118	44	97	159	593
Stephen J. Murphy	95	69	50	70	61	345
Write Ins	2	0	0	0	0	2
Blanks	33	25	14	33	31	136
<b>Total</b>	<b>305</b>	<b>212</b>	<b>108</b>	<b>200</b>	<b>251</b>	<b>1076</b>
<b>Auditor</b>						
Suzanne M. Bump	140	93	41	79	130	483
Guy William Glodis	50	52	28	45	46	221
Mike Lake	74	30	25	39	43	211
Write Ins	0	0	1	0	0	1
Blanks	41	37	13	37	32	160
<b>Total</b>	<b>305</b>	<b>212</b>	<b>108</b>	<b>200</b>	<b>251</b>	<b>1076</b>

**Representative in Congress**

William R. Keating	131	74	32	46	87	370
Robert A. O’Leary	166	132	72	145	158	673
Write Ins	1	0	1	0	1	3
Blanks	7	6	3	9	5	30
<b>Total</b>	<b>305</b>	<b>212</b>	<b>108</b>	<b>200</b>	<b>251</b>	<b>1076</b>

**Councillor**

Oliver P. Cipollini, Jr.	101	67	45	64	65	342
Jeffrey T. Gregory	13	11	5	10	7	46
Thomas J. Hallahan	23	24	10	15	34	106
Walter D. Moniz	24	6	5	7	15	57
Patricia L. Mosca	94	56	28	59	69	306
Write Ins	0	0	0	0	0	0
Blanks	50	48	15	45	61	219
<b>Total</b>	<b>305</b>	<b>212</b>	<b>108</b>	<b>200</b>	<b>251</b>	<b>1076</b>

**Senator in General Court**

Sheila R. Lyons	155	91	43	80	97	466
Daniel A. Wolf	130	108	53	107	133	531
Write Ins	3	1	0	0	0	4
Blanks	17	12	12	13	21	75
<b>Total</b>	<b>305</b>	<b>212</b>	<b>108</b>	<b>200</b>	<b>251</b>	<b>1076</b>

**Representative in General Court****3rd Barnstable District**

Matthew C. Patrick		187		156	201	544
Write Ins		0		1	2	3
Blanks		25		43	48	116
<b>Total</b>	<b>0</b>	<b>212</b>	<b>0</b>	<b>200</b>	<b>251</b>	<b>663</b>

**Representative in General Court****5th Barnstable District**

Lance William Lambros	250		89			339
Write Ins	0		2			2
Blanks	55		17			72
<b>Total</b>	<b>305</b>		<b>108</b>			<b>413</b>

**District Attorney**

Write Ins	4	3	5	2	1	15
Blanks	301	209	103	198	250	1061
<b>Total</b>	<b>305</b>	<b>212</b>	<b>108</b>	<b>200</b>	<b>251</b>	<b>1076</b>

**Sheriff**

Write Ins	4	4	4	3	3	18
Blanks	301	208	104	197	248	1058
<b>Total</b>	<b>305</b>	<b>212</b>	<b>108</b>	<b>200</b>	<b>251</b>	<b>1076</b>

**County Commissioner**

Write Ins	4	1	4	1	2	12
Blanks	301	211	104	199	249	1064
<b>Total</b>	<b>305</b>	<b>212</b>	<b>108</b>	<b>200</b>	<b>251</b>	<b>1076</b>

**STATE PRIMARY - SEPTEMBER 14, 2010**  
**REPUBLICAN PARTY**

	<b>Precinct 1</b>	<b>Precinct 2</b>	<b>Precinct 3</b>	<b>Precinct 4</b>	<b>Precinct 5</b>	<b>TOTAL</b>
Total Turnout By Precinct	<b>369</b>	<b>341</b>	<b>236</b>	<b>234</b>	<b>392</b>	<b>1572</b>
<b>Governor</b>						
Charles D. Baker	328	303	214	215	359	1419
Write Ins	2	2	2	1	0	7
Blanks	39	36	20	18	33	146
<b>Total</b>	<b>369</b>	<b>341</b>	<b>236</b>	<b>234</b>	<b>392</b>	<b>1572</b>
<b>Lieutenant Governor</b>						
Richard R. Tisei	298	275	189	186	320	1268
Write Ins	3	2	2	1	0	8
Blanks	68	64	45	47	72	296
<b>Total</b>	<b>369</b>	<b>341</b>	<b>236</b>	<b>234</b>	<b>392</b>	<b>1572</b>
<b>Attorney General</b>						
Write Ins	155	152	99	97	157	660
Blanks	214	189	137	137	235	912
<b>Total</b>	<b>369</b>	<b>341</b>	<b>236</b>	<b>234</b>	<b>392</b>	<b>1572</b>
<b>Secretary of State</b>						
William C. Campbell	290	259	172	180	295	1196
Write Ins	0	2	0	1	0	3
Blanks	79	80	64	53	97	373
<b>Total</b>	<b>369</b>	<b>341</b>	<b>236</b>	<b>234</b>	<b>392</b>	<b>1572</b>
<b>Treasurer</b>						
Karyn E. Polito	295	269	185	183	326	1258
Write Ins	0	1	0	0	0	1
Blanks	74	71	51	51	66	313
<b>Total</b>	<b>369</b>	<b>341</b>	<b>236</b>	<b>234</b>	<b>392</b>	<b>1572</b>
<b>Auditor</b>						
Mary Z. Connaughton	294	250	164	182	298	1188
Kamal Jain	28	36	32	22	30	148
Write Ins	0	0	0	0	1	1
Blanks	47	55	40	30	63	235
<b>Total</b>	<b>369</b>	<b>341</b>	<b>236</b>	<b>234</b>	<b>392</b>	<b>1572</b>
<b>Representative in Congress</b>						
Robert E. Hayden, III	2	4	1	11	8	26
Raymond Kasperowicz	2	2	6	3	9	22
Joseph Daniel Malone	33	54	24	33	83	227
Jeffrey Davis Perry	330	276	204	184	290	1284
Write Ins	0	0	0	0	0	0
Blanks	2	5	1	3	2	13
<b>Total</b>	<b>369</b>	<b>341</b>	<b>236</b>	<b>234</b>	<b>392</b>	<b>1572</b>
<b>Councillor</b>						
Charles Oliver Cipollini	224	214	141	143	239	961
Joseph Anthony Ureneck	63	55	43	52	64	277
Write Ins	0	0	1	0	1	2
Blanks	82	72	51	39	88	332
<b>Total</b>	<b>369</b>	<b>341</b>	<b>236</b>	<b>234</b>	<b>392</b>	<b>1572</b>

**Senator in General Court**

James H. Crocker, Jr.	200	186	136	136	227	885
Eric R. Steinhilber	114	102	70	74	108	468
Write Ins	0	0	1	0	0	1
Blanks	55	53	29	24	57	218
<b>Total</b>	<b>369</b>	<b>341</b>	<b>236</b>	<b>234</b>	<b>392</b>	<b>1572</b>

**Representative in General Court****3rd Barnstable District**

David T. Vieira		267		195	327	789
Write Ins		2		0	1	3
Blanks		72		39	64	175
<b>Total</b>	<b>0</b>	<b>341</b>	<b>0</b>	<b>234</b>	<b>392</b>	<b>967</b>

**Representative in General Court****5th Barnstable District**

Randy Hunt	293		185			478
Write Ins	0		2			2
Blanks	76		49			125
<b>Total</b>	<b>369</b>	<b>0</b>	<b>236</b>	<b>0</b>	<b>0</b>	<b>605</b>

**District Attorney**

Michael D. O'Keefe	300	276	198	191	325	1290
Write Ins	1	2	1	0	1	5
Blanks	68	63	37	43	66	277
<b>Total</b>	<b>369</b>	<b>341</b>	<b>236</b>	<b>234</b>	<b>392</b>	<b>1572</b>

**Sheriff**

James M. Cummings	306	282	194	197	325	1304
Write Ins	0	1	0	0	2	3
Blanks	63	58	42	37	65	265
<b>Total</b>	<b>369</b>	<b>341</b>	<b>236</b>	<b>234</b>	<b>392</b>	<b>1572</b>

**County Commissioner**

William Doherty	286	270	185	179	308	1228
Write Ins	0	1	0	1	1	3
Blanks	83	70	51	54	83	341
<b>Total</b>	<b>369</b>	<b>341</b>	<b>236</b>	<b>234</b>	<b>392</b>	<b>1572</b>

**STATE PRIMARY - SEPTEMBER 14, 2010**  
**LIBERTARIAN PARTY**

	<b>Precinct 1</b>	<b>Precinct 2</b>	<b>Precinct 3</b>	<b>Precinct 4</b>	<b>Precinct 5</b>	<b>TOTAL</b>
Total Turnout By Precinct	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

**Governor**

Write Ins	0	0	0	0	0	0
Blanks	1	0	0	0	0	1
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

**Lieutenant Governor**

Write Ins	0	0	0	0	0	0
Blanks	1	0	0	0	0	1
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

**Attorney General**

Write Ins	0	0	0	0	0	0
Blanks	1	0	0	0	0	1
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

**Secretary of State**

Write Ins	0	0	0	0	0	0
Blanks	1	0	0	0	0	1
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

**Treasurer**

Write Ins	0	0	0	0	0	0
Blanks	1	0	0	0	0	1
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

**Auditor**

Write Ins	0	0	0	0	0	0
Blanks	1	0	0	0	0	1
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

**Representative in Congress**

Write Ins	1	0	0	0	0	1
Blanks	0	0	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

**Councillor**

Write Ins	0	0	0	0	0	0
Blanks	1	0	0	0	0	1
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

**Senator in General Court**

Write Ins	0	0	0	0	0	0
Blanks	1	0	0	0	0	1
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

**Representative in General Court****3rd Barnstable District**

Write Ins		0		0	0	0
Blanks		0		0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Representative in General Court****5th Barnstable District**

Write Ins	0		0			0
Blanks	1		0			1
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

**District Attorney**

Write Ins	0	0	0	0	0	0
Blanks	1	0	0	0	0	1
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

**Sheriff**

Write Ins	0	0	0	0	0	0
Blanks	1	0	0	0	0	1
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

**County Commissioner**

Write Ins	0	0	0	0	0	0
Blanks	1	0	0	0	0	1
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>



# Town of Mashpee

## November 2, 2010

### State Election

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	Total
<b>Total Voters By Precinct</b>	<b>2331</b>	<b>2231</b>	<b>1712</b>	<b>2038</b>	<b>2034</b>	<b>10346</b>
<b>Total Turnout By Precinct</b>	<b>1471</b>	<b>1425</b>	<b>999</b>	<b>1154</b>	<b>1427</b>	<b>6476</b>

#### GOVERNOR AND LIEUTENANT GOVERNOR

Patrick and Murray	655	521	388	506	516	2586
Baker and Tisei	686	792	489	528	797	3292
Cahill and Loscocco	107	94	101	102	89	493
Stein and Purcell	17	11	9	6	9	52
Write-Ins	0	2	1	0	0	3
Blanks	6	5	11	12	16	50
<b>Total</b>	<b>1471</b>	<b>1425</b>	<b>999</b>	<b>1154</b>	<b>1427</b>	<b>6476</b>

#### ATTORNEY GENERAL

Martha Coakley	814	713	499	651	669	3346
James P. McKenna	635	695	477	484	728	3019
Write-Ins	0	1	0	0	0	1
Blanks	22	16	23	19	30	110
<b>Total</b>	<b>1471</b>	<b>1425</b>	<b>999</b>	<b>1154</b>	<b>1427</b>	<b>6476</b>

#### SECRETARY OF STATE

William Francis Galvin	848	754	525	686	729	3542
William C. Campbell	531	609	401	415	619	2575
James D. Henderson	44	21	39	19	28	151
Write-Ins	0	0	1	0	0	1
Blanks	48	41	33	34	51	207
<b>Total</b>	<b>1471</b>	<b>1425</b>	<b>999</b>	<b>1154</b>	<b>1427</b>	<b>6476</b>

#### TREASURER

Steven Grossman	691	602	423	555	578	2849
Karyn E. Polito	730	790	531	562	805	3418
Write-Ins	0	0	1	0	0	1
Blanks	50	33	44	37	44	208
<b>Total</b>	<b>1471</b>	<b>1425</b>	<b>999</b>	<b>1154</b>	<b>1427</b>	<b>6476</b>

#### AUDITOR

Suzanne M. Bump	616	496	386	482	448	2428
Mary Z. Cannaughton	724	799	501	554	854	3432
Nathanael Fortune	49	46	44	36	37	212
Write-Ins	0	0	1	0	0	1
Blanks	82	84	67	82	88	403
<b>Total</b>	<b>1471</b>	<b>1425</b>	<b>999</b>	<b>1154</b>	<b>1427</b>	<b>6476</b>

#### REPRESENTATIVE IN CONGRESS

William R. Keating	667	535	375	527	531	2635
Jeffrey Davis Perry	689	810	551	530	791	3371
Maryanne Lewis	56	51	45	50	59	261
Joe Van Nes	13	7	5	12	5	42
James A. Sheets	19	8	7	13	8	55
Write-Ins	1	0	2	0	0	3
Blanks	26	14	14	22	33	109
<b>Total</b>	<b>1471</b>	<b>1425</b>	<b>999</b>	<b>1154</b>	<b>1427</b>	<b>6476</b>

**COUNCILLOR**

Charles Oliver Cipollini	645	742	477	511	742	3117
Oliver P. Cipollini, Jr.	680	552	440	520	535	2727
Write-Ins	2	0	1	1	1	5
Blanks	144	131	81	122	149	627
<b>Total</b>	<b>1471</b>	<b>1425</b>	<b>999</b>	<b>1154</b>	<b>1427</b>	<b>6476</b>

**SENATOR IN GENERAL COURT**

James H. Crocker, Jr.	692	786	518	535	789	3320
Daniel A. Wolf	710	582	429	564	574	2859
Write-Ins	0	0	1	0	0	1
Blanks	69	57	51	55	64	296
<b>Total</b>	<b>1471</b>	<b>1425</b>	<b>999</b>	<b>1154</b>	<b>1427</b>	<b>6476</b>

**REPRESENTATIVE IN GENERAL COURT 3rd Barnstable District**

Matthew C. Patrick	645			576	586	1807
David T. Vieira	753			540	799	2092
Write-Ins	0			0	1	1
Blanks	27			38	41	106
<b>Total</b>	<b>1425</b>			<b>1154</b>	<b>1427</b>	<b>4006</b>

**REPRESENTATIVE IN GENERAL COURT 5th Barnstable District**

Randy Hunt	679		461			1140
Lance William Lambros	731		492			1223
Write-Ins	0		1			1
Blanks	61		45			106
<b>Total</b>	<b>1471</b>		<b>999</b>			<b>2470</b>

**DISTRICT ATTORNEY**

Michael D. O'Keefe	1107	1143	803	882	1100	5035
Write-Ins	0	5	8	0	0	13
Blanks	364	277	188	272	327	1428
<b>Total</b>	<b>1471</b>	<b>1425</b>	<b>999</b>	<b>1154</b>	<b>1427</b>	<b>6476</b>

**SHERIFF**

James M. Cummings	1105	1123	802	858	1087	4975
Write-Ins	0	5	8	3	1	17
Blanks	366	297	189	293	339	1484
<b>Total</b>	<b>1471</b>	<b>1425</b>	<b>999</b>	<b>1154</b>	<b>1427</b>	<b>6476</b>

**COUNTY COMMISSIONER**

William Doherty	1071	1093	786	823	1056	4829
Write-Ins	1	1	6	3	0	11
Blanks	399	331	207	328	371	1636
<b>Total</b>	<b>1471</b>	<b>1425</b>	<b>999</b>	<b>1154</b>	<b>1427</b>	<b>6476</b>

**BARNSTABLE CO. ASSEMBLY DELEGATE**

Marcia R. King	1045	1062	744	815	1030	4696
Write-Ins	1	3	7	2	2	15
Blanks	425	360	248	337	395	1765
<b>Total</b>	<b>1471</b>	<b>1425</b>	<b>999</b>	<b>1154</b>	<b>1427</b>	<b>6476</b>

**QUESTION 1**

Yes	781	880	620	647	827	3755
No	565	433	319	405	493	2215
Blanks	125	112	60	102	107	506
<b>Total</b>	<b>1471</b>	<b>1425</b>	<b>999</b>	<b>1154</b>	<b>1427</b>	<b>6476</b>

**QUESTION 2**

Yes	534	595	406	448	597	2580
No	846	753	532	637	761	3529
Blanks	91	77	61	69	69	367
<b>Total</b>	<b>1471</b>	<b>1425</b>	<b>999</b>	<b>1154</b>	<b>1427</b>	<b>6476</b>

**QUESTION 3**

Yes	659	731	516	546	704	3156
No	752	643	450	574	685	3104
Blanks	60	51	33	34	38	216
<b>Total</b>	<b>1471</b>	<b>1425</b>	<b>999</b>	<b>1154</b>	<b>1427</b>	<b>6476</b>

**QUESTION 4**

Yes	947	937	652	726	984	4246
No	276	225	168	220	189	1078
Blanks	248	263	179	208	254	1152
<b>Total</b>	<b>1471</b>	<b>1425</b>	<b>999</b>	<b>1154</b>	<b>1427</b>	<b>6476</b>

**Town of Mashpee**  
**Voter Total Sheet as of 11/02/2010**  
**All Voters**

<b>Precinct</b>	<b>Democratic</b>	<b>American Independent</b>	<b>Green- Rainbow</b>	<b>Inter. 3rd Party</b>	<b>Libertarian</b>	<b>Reform</b>	<b>Republican</b>	<b>Unenrolled</b>	<b>Grand Total</b>
1	656	0	2	0	5	1	324	1343	2331
2	567	0	0	0	6	0	419	1239	2231
3	447	0	1	0	6	0	247	1011	1712
4	538	1	0	0	8	0	296	1195	2038
5	504	0	0	0	4	0	380	1146	2034
<b>Grand Total</b>	<b>2712</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>29</b>	<b>1</b>	<b>1666</b>	<b>5934</b>	<b>10346</b>

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## Report of the Building Department

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

The economy is still the major headline in our local and national news. This department started to see a downward trend in permitting and fees collected in 2008 followed by an all time low in Real Estate sales and construction activity in 2009. A record number of foreclosures and business closings followed. The type of construction activity also changed over those years. There was less new construction and increased activity in smaller remodeling and renovation jobs.

I am happy to report that 2010 ended on a much better note. The number of permits issued increased almost 8% and the fees collected increased almost 30% over 2009. There was a healthy increase in both residential and commercial projects with the trend being larger residential projects and business fit-outs in existing commercial buildings. There has also been an increase in inquiries regarding commercial and industrial properties throughout town. The First Federal Credit Union is in the construction phase and Southport of Cape Cod has begun phase III of its residential condominium project. There are several Habitat for Humanity homes in the construction phase and one in the planning stage. The expansion of Breezy Acres, affordable family rental housing managed by the Mashpee Housing Authority, is in the planning stage. The Mashpee Wampanoag Tribe Housing Authority is planning a 52 unit affordable housing development off Meetinghouse Road.

There have been a number of code changes and amendments to the Massachusetts Building Code that were approved this year. The building code was amended on July 1st to adopt the 2009 International Energy Conservation Code. In August Massachusetts implemented the 8th edition of the International Base Code with Massachusetts amendments. They are currently working on the 8th edition of the International Residential code with Massachusetts amendments and we should see this edition by midyear. These changes will give the state a building code more in line with the rest of the Nation.

With the help of members of the Energy Committee the Town of Mashpee is now a Green Community. One of the requirements of this listing was to adopt a more stringent building energy code known as the Stretch Code. The Board of Selectmen voted to adopt the Stretch Code which became effective January 1, 2011. Mashpee now qualifies for energy efficiency and renewable energy initiative grants from the Green Community Grant Program. Mashpee is helping to lead the way to a better future.

The Building Department would like to thank The Board of Selectmen and other members of the community that have volunteered their time and energy by serving on committees, commissions, and review boards. We would also like to thank Town Hall personnel for their outstanding cooperation. Mashpee is a better place as a result of your dedication and hard work.

The Building Department welcomes the newest member of our staff, Cynthia Bartos. Cynthia has been a great addition to our staff. I would personally like to thank everyone in the inspectional services; Building, Health, Fire, and Conservation. Being on the other side of the counter most of my life I have never met a more dedicated and helpful group.

We are looking forward to a great year.

Respectfully Submitted,

Charles Maintanis  
*Acting Department Head*

## 2010 Permits and Fees Collected

		<b>Building</b>		<b>Wire</b>		<b>Alarm</b>		<b>Plumb</b>		<b>Gas</b>		<b>Wood Stove</b>
January	22	\$19,527.50	25	\$1,315.00	14	\$350.00	26	\$1,574.00	31	\$1,085.00	1	\$10.00
February	14	\$2,772.00	26	\$1,945.00	7	\$175.00	16	\$997.00	16	\$564.00	1	\$10.00
March	25	\$10,961.00	34	\$1,775.00	4	\$135.00	31	\$1,871.00	28	\$938.00		
April	19	\$4,828.00	34	\$1,490.00	8	\$200.00	26	\$1,288.00	35	\$1,167.00	1	\$10.00
May	33	\$7,812.90	32	\$1,295.00	6	\$150.00	23	\$1,544.00	26	\$1,198.00		
June	26	\$13,343.50	32	\$1,285.00	2	\$50.00	26	\$1,056.00	31	\$1,000.00		
July	22	\$11,187.55	28	\$1,115.00	6	\$290.00	29	\$1,364.00	33	\$1,198.00		
August	24	\$15,941.00	30	\$1,730.00	4	\$100.00	31	\$1,655.00	33	\$1,199.00		
Sept	24	\$10,764.00	30	\$1,445.00	10	\$175.00	25	\$1,276.00	40	\$1,433.00	2	\$20.00
Oct	25	\$4,785.00	40	\$1,835.00	9	\$250.00	34	\$1,599.00	4	\$187.00	1	\$10.00
Nov	21	\$10,228.00	24	\$1,030.00	11	\$325.00	22	\$830.00	27	\$935.00	2	\$20.00
Dec	33	\$13,204.00	40	\$2,510.00	15	\$375.00	30	\$1,533.00	47	\$1,783.00	3	\$30.00
<b>Total</b>	<b>288</b>	<b>\$125,354.45</b>	<b>375</b>	<b>\$18,770.00</b>	<b>96</b>	<b>\$2,575.00</b>	<b>319</b>	<b>\$16,587.00</b>	<b>351</b>	<b>\$12,687.00</b>	<b>11</b>	<b>\$110.00</b>

		<b>Signs</b>	<b>Bldg.</b>	<b>Short form</b>	<b>Trench</b>				
January	1	\$100.00	17	\$950.00	3	\$100.00	<b>Building</b>	288	\$125,354.45
February	2	\$150.00	13	\$840.00			<b>Wire</b>	375	\$18,770.00
March	2	\$200.00	26	\$2,050.00	1	\$25.00	<b>Alarm</b>	96	\$2,575.00
April	5	\$450.00	38	\$2,295.00	3	\$100.00	<b>Plumbing</b>	319	\$16,587.00
May	6	\$400.00	38	\$2,151.00	4	\$125.00	<b>Gas</b>	351	\$12,687.00
June	2	\$200.00	35	\$1,812.00	1	\$25.00	<b>Wood Stove</b>	11	\$110.00
July	2	\$200.00	23	\$1,379.00	5	\$125.00	<b>Signs</b>	49	\$4,300.00
August	6	\$600.00	34	\$1,952.00			<b>Short Form</b>	363	\$21,167.35
Sept	10	\$900.00	35	\$2,160.00	5	\$225.00	<b>Trench</b>	24	\$775.00
Oct	7	\$650.00	31	\$1,701.00	1	\$25.00	<b>Certificates</b>	17	\$680.00
Nov	2	\$150.00	45	\$2,250.00	1	\$25.00			
Dec	4	\$300.00	28	\$1,627.35					
<b>Total</b>	<b>49</b>	<b>\$4,300.00</b>	<b>363</b>	<b>\$21,167.35</b>	<b>24</b>	<b>\$775.00</b>	<b>Total</b>	<b>1893</b>	<b>\$203,005.80</b>

<b>2010</b>	<b>New Single Family</b>	<b>Estimated Costs</b>	<b>New Condo Units</b>	<b>Estimated Costs</b>	<b>Demolitions</b>
Jan	1	\$193,500.00			
Feb	1	\$190,000.00			
Mar	3	\$966,000.00			2
Apr	1	\$950,000.00			1
May	2	\$392,550.00			
June	2	\$131,300.00			1
July	7	\$2,528,600.00			2
Aug	2	\$530,000.00			
Sept	2	\$1,405,830.00			
Oct	1	\$275,000.00			
Nov	1	\$973,000.00			1
Dec	3	\$1,985,000.00			2
<b>TOTAL</b>	<b>26</b>	<b>\$10,520,780.00</b>			<b>9</b>

**Total number of new single family and single family multi home certificates of occupancy issued**

	New Occupancy	Condo Occupancy	
Jan	2		
Feb	2		
Mar	3	1	Southport
Apr	1	1	New Seabury
May	2	2	New Seabury/Quinns Wy
June	8	4	New Seabury
July	1	2	Quinns Way
Aug	3		
Sept	1	2	Quinns Way
Oct	-	0	
Nov	1		
Dec	1		
<b>TOTAL</b>	<b>25</b>	<b>12</b>	

**Total number of permits pulled and the fees collected**

Bldg	288	\$125,354.45
Wire	375	\$18,770.00
Alarm	96	\$2,575.00
Plumb	319	\$16,587.00
Gas	351	\$12,687.00
Wood St	11	\$110.00
Signs	49	\$4,300.00
Short form	363	\$21,167.35
Trench	24	\$775.00
Certificate	17	\$680.00
<b>Total</b>	<b>1,893</b>	<b>\$203,005.80</b>

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## Report of the Cape Light Compact

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To the Honorable Board of Selectman and the  
Citizens of the Town of Mashpee:

The Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town council. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes counties. The purpose of the Cape Light Compact is to advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance the Cape Light Compact programs.

### POWER SUPPLY

In 2010, Cape Light Compact (Compact) provided energy to residents and businesses in accordance with a competitive electricity supply contract negotiated by the Compact with ConEdison Solutions. After hitting their peak in mid-2008, oil, natural gas, electricity, and other energy markets started to decline. This downward trend in prices continued through 2009 and through 2010. The Compact's prices in 2010 were significantly lower than they were in 2008 and 2009. Prices for electricity are expected to remain low through 2011 due to an abundant supply of natural gas, which is the fuel that sets the electricity prices in New England.

As of December 2010, the Compact had 7,672 electric accounts in the Town of Mashpee on its energy supply.

### ENERGY EFFICIENCY

From January to November 2010, rebates and other efficiency incentive programs provided to the Town of Mashpee by the Compact totaled approximately \$352,910 and brought savings to 513 participants of \$121,634.80 or about 608,174 kilowatt-hours of energy saved for 2010.

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer "energy conservation" charge (\$0.0025 cents

multiplied by the number of kilowatt hours used during the month) that appears on each customer's electric bill.

Other Cape Light Compact Efforts Include:

- Cape Light Compact continues to bring energy education to the Town of Mashpee through teacher workshops, conferences, in-class presentations and the NEED Project curriculum materials.
- 34 Low-Income homes were retrofitted for a reduction in energy usage and increased comfort.
- Twenty-four Mashpee small business and municipal accounts took advantage of numerous energy efficiency opportunities available to them. They received incentives of \$95,214.96 and realized energy savings of 237,252 kWh.

Respectfully submitted,

Steve Lempitski  
*Mashpee Representative*

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## Report of the Cape Cod Commission

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The Cape Cod Commission is the regional land use planning and regulatory organization created in 1990 to serve the citizens and 15 towns of Barnstable County. The Massachusetts Legislature created the Commission in response to concern among Barnstable County residents that development would destroy the very assets that make Cape Cod such a special place. The Cape Cod Commission Act, enacted on March 2, 1990, outlines the purposes, duties, and powers of the Cape Cod Commission.

The organization's mission is to protect the unique values and quality of life on Cape Cod by coordinating a balanced relationship between environmental protection and economic progress. The Commission strives to foster a viable year-round economy with thriving economic centers and well-preserved natural habitats and open spaces—a sustainable region with strong inter-municipal coordination and regional infrastructure.



The Commission's 19-member appointed board and 40 professional staff members carry out this mission by:

- leading, supporting, and enforcing the development of regional infrastructure, plans, policies, and regulations to guide and manage growth; and,
- supporting the 15 towns of Barnstable County/Cape Cod with professional and cost-effective planning and technical support services.

The Commission's professional staff is organized into three main working groups: Planning and Community Development, Technical Services, and Legal/Regulatory. Planning and Community Development activities focus on affordable housing, coastal resources, community design, economic development, energy planning, historic preservation, land use planning and growth management, and natural resources. Technical Services focus on geographic information, transportation, and water resources. Legal/Regulatory activities focus on regulatory reviews of Developments of Regional Impact (DRIs), development agreements, and more.

Complete information about the Cape Cod Commission is online at [www.capecodcommission.org](http://www.capecodcommission.org).

## **MAJOR ACTIVITIES IN THE REGION, Fiscal Year 2010**

The Cape Cod Commission completed its first annual review of the 2009 Regional Policy Plan (RPP) this year, focusing on the Affordable Housing section and technical amendments to several regulatory sections of the plan and regional regulatory maps. The Commission continued to work with towns to adopt their portions of the Regional Land Use Vision Map to enable towns to apply for reduced regional regulatory oversight by the Commission in areas suitable for increased development.

The Commission created or revised many regulations this year to provide flexibility for development while encouraging a map-based approach to planning:

- amendments to the Code of Cape Cod Commission Regulations of General Applications to adopt Chapter H: Municipal Application for Revisions to DRI Thresholds

– to enable towns to seek flexible Development of Regional Impact (DRI) thresholds in areas that are adequately supported by infrastructure and to guide growth away from areas that should be protected;

- amendments to Chapter D: Regulations Governing the Provision of Development Agreements – to allow developments the option to pursue a two- or three-party contract to provide comprehensive planning and to vest development rights with towns and/or the Commission in lieu of a DRI review;
- amendments to Chapter G: Growth Incentive Zone Regulations – to further enable the towns to request modification of the Commission's DRI thresholds to attract development into their designated growth zones and away from other outlying areas;
- amendments to Section 14 of the Enabling Regulations Governing Developments of Regional Impact – to enable a property owner to seek a certificate in recordable form that his/her development is not a DRI if it so qualifies; and,
- scoping checklists to enable a development to seek limited DRI review in specific issue areas to provide a streamlined DRI review.

The Commission staff participated in the development of the Massachusetts Ocean Management Plan (OMP) through the state's Ocean Advisory Committee and supported Barnstable County's subsequent designation of the first Cape-wide District of Critical Planning Concern (DCPC), the Ocean Management Planning DCPC, in response to the state's promulgation of the OMP in January 2010. The staff is now working with a policy committee with representatives from each town; technical advisors with expertise in renewable energy, visual impacts, and natural resources; stakeholders; and the public to guide a region-wide planning process to evaluate the appropriate scale and location for potential renewable energy and other developments in Cape Cod's ocean waters within the state boundary.

The Commission completed the annual update to the five-year Comprehensive Economic Development Strategy (CEDS) for Barnstable County and began implementation of the priority projects identified in

the US Economic Development Administration-certified 2009 CEDS. Among the first-year accomplishments are the completion of a full business plan and receipt of \$40 million in funding for the OpenCape telecommunications infrastructure project; expansion of energy efficiency programs; concept development and pursuit of funding for a proposed algae bio-fuel refinery pilot project; an entrepreneurship services and training coordination program; regional coordination among “Buy Local” programs; designation of the Ocean Management Planning District of Critical Planning Concern (see above); and an analysis of coastal baseline land use data to facilitate economic development.

For the past several years, the Commonwealth of Massachusetts has allocated funds to each of the state’s 13 regional planning agencies, the Cape Cod Commission among them, to help municipalities with sustainable development and to encourage municipalities to form partnerships to achieve planning and development goals consistent with state and regional priorities. The state-funded Direct Local Technical Assistance (DLTA) Program for Cape Cod is administered by the Commission’s Technical Services division. Through this program in 2009–2010, the Commission funded four regional projects and three town projects with a total of \$155,837.

The Cape Cod Commission provided ongoing coordination of the Cape Cod Joint Transportation Committee (CCJTC) and supported the work of the Cape Cod Metropolitan Planning Organization (MPO), which is responsible for directing transportation planning and policy and for allocating federal transportation funds on Cape Cod. As a result of these planning efforts, approximately \$26.8 million of local and regional transportation projects are scheduled for federal and state funding of the Transportation Improvement Program for Federal Fiscal Years 2010–2013, including one in the Bourne/Cape Cod Canal area for traveler information improvements, an Intelligent Transportation Systems (ITS) project installing cameras for improved real-time traffic information.

The Commission staff participated on the Canal Area Task Force, collecting and analyzing data and making recommendations to mitigate traffic issues during this year’s major maintenance work on the Sagamore Bridge.

This year also marked the kick-off for the update to the Regional Transportation Plan (RTP) for Cape Cod, with public outreach and workshops in March in Bourne, Eastham, and Hyannis. The Commission staff also launched a series of workshops about different transportation modes, holding the first, on bicycle and pedestrian modes, in June. Work on the RTP will continue through Fiscal Year 2011.

Water resources staff provide technical assistance to Cape Cod towns, citizens, and Barnstable County on projects that involve water supply, wastewater and stormwater management, fresh water ponds, and marine waters. Activities include technical assessments, planning, education, and regulatory review of all aspects of Cape Cod’s water resources. Water staff members work with local and regional committees and partner organizations and strive to develop strategies to implement cost-effective solutions for regional needs. Two recent initiatives in the planning phase are the creation of a Cape Cod water-quality data center and a watershed-based outreach, education, and stewardship program.

A major emphasis this year has been the preparation of a Regional Wastewater Management Plan. Commission staff have compiled data and background materials to aid the preparation of the plan, with the Water Resources staff coordinating the work of a technical consultant and GIS staff. Tasks have included regional wastewater flow analyses, technology assessments, adaptive management, build-out projections, and development of appropriate maps and graphics. An extensive outreach and education program will be actively pursued in Fiscal Year 2011.

The Commission also responded to the growing concern about the spraying of pesticides on top of the region’s sole source aquifer along NSTAR utility rights of way. Staff provided technical assistance to map the locations of private wells near the electrical easements, coordinated a meeting of concerned citizens and NSTAR representatives, and provided a critical review and comment on NSTAR’s Yearly Operational Plan. Staff participated in meetings with the Cape legislative delegation and the Massachusetts Department of Agriculture, presenting the need for a detailed mapping program of private wells and other resources to comply with the setback provisions in the regulations. Nearly all Cape towns support and sought Commission assistance for this task, which is expected to be completed by the end of December 2010.

## SERVICES AND ACTIVITIES IN MASHPEE, Fiscal Year 2010

In addition to benefiting from regional services, each of the 15 towns in Barnstable County receives a variety of direct assistance from the Cape Cod Commission. The services span the regional issues highlighted previously in this report, but with a local emphasis tailored to the specific needs of each community. The Commission's staff directly assisted the Town of Mashpee during Fiscal Year 2010 as follows:

### PLANNING AND COMMUNITY DEVELOPMENT

- With GIS staff, supported the town's efforts to develop its portion of the Regional Land Use Vision Map.
- Prepared a successful application for the US Department of Energy's Energy Efficiency and Conservation Block Grant on behalf of the town to support solar photovoltaic municipal projects.
- Provided input and comment to the Mashpee Planning Board at the pre-application stage of the Mashpee Commons development for East Steeple Street, Trout Pond, and North Market Street neighborhoods.

#### *Affordable Housing*

- Made a conditional commitment of \$75,000 in HOME funds to Habitat for Humanity of Cape Cod for the construction and sale of three affordable homes on town-donated parcels.
- Made a \$3,000 Technical Assistance Program (TAP) award to the Mashpee Wampanoag Tribe for legal assistance for a Chapter 40B development on tribe-owned land.

### TECHNICAL SERVICES

#### *District Local Technical Assistance*

- With \$7,500 from DLTA funds and a \$20,000 match from Barnstable County, the Commission will help facilitate and coordinate an agreement among the towns of Barnstable, Falmouth, Mashpee, and Sandwich for municipal nitrogen-management responsibility in two shared watersheds.

#### *Geographic Information System*

- Reorganized third-party data analysis into Massachusetts Estuaries Project format for comparative analysis for all Mashpee watersheds.

#### *Transportation*

- Conducted 15 automatic traffic recorder counts on road segments in Mashpee.

#### *Water Resources*

- Met with the Town of Mashpee Sewer Commission and reviewed the Massachusetts Estuaries Project (MEP) scenario results.
- Participated in the "Rethinking Sewers" workshop in Mashpee.
- Conducted the annual Pond and Lake Stewardship (PALS) freshwater ponds sampling snapshot for six ponds.

### LEGAL/REGULATORY

#### *DRI Mitigation Funds in Fiscal Year 2010*

- Executed an agreement for \$35,000 in DRI mitigation funds towards the town's nitrogen management plan.
- Executed an agreement for \$230,569 in DRI mitigation funds towards the bike path construction project on Route 130.

#### *DRI Decisions in Fiscal Year 2010*

##### *(in chronological order)*

- Mashpee Woods ANR Plan - proposed ANR subdivision plan with two commercial lots and seven industrial lots. Accepted the applicant's withdrawal of the proposal on 9/17/09.
- Mashpee Commons Master Plan - procedural denial without prejudice on 1/21/10; Notice of Intent to File a Development Agreement and modification to same, approved on 2/18/10.

#### *DRI Minor Modifications*

- SouthCape Village - to allow review of proposed new buildings/change references in plans, approved 11/19/09; and Joy Street modifications to accommodate angled parking layout, approved 1/28/10.

#### *DRI Reviews Ongoing at Year End*

- Cape Cod Cooperative Bank Preliminary Plan - proposed subdivision of 48 acres. Awaiting completed application at year end.

#### *Other Regulatory Assistance*

- Submitted a comment letter to the Massachusetts Environmental Policy Act (MEPA) Office on the Environmental Notification Forms (ENFs) for Massachusetts National Guard at MMR NPC Training project (1/12/10).

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## Report of the Cape Cod Water Protection Collaborative

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The Cape Cod Water Protection Collaborative is a 17 member County agency. Each of the 15 Cape towns appoints a representative to the Governing Board whose membership also includes 2 members appointed by the County Commissioners. The mission of the Collaborative is to offer a coordinated approach to enhance the water and wastewater management efforts of towns, the Regional Government and the Community, and to provide cost effective and environmentally sound wastewater infrastructure, thereby protecting Cape Cod's shared water resources. The Collaborative seeks funding support for the Cape communities, establishes priorities, directs strategy, builds support for action, and fosters regionalism.

The Collaborative is staffed by a part-time Executive Director and meets every other month, usually at the County Courthouse. The Collaborative maintains a website, [www.capekeepers.org](http://www.capekeepers.org) that provides current information to the general public concerned with the water quality of Cape Cod.

The Collaborative continued its focus on providing service to municipalities in several ways this past year.

1. The Collaborative sought and received county funding for FY'11 that enabled it to provide expert consulting services to towns to assist with engineering, planning and financial management. The County has hired two outstanding professionals in their fields to provide unbiased expertise to towns seeking reviews of local wastewater engineering and planning processes and in the development of financial management strategies for implementing a wastewater management program. The consultant services are available on an as requested basis. Many towns have taken advantage of this service to date.
2. The Collaborative has continued its focus on using regionalization based on shared watershed boundaries as the most cost effective basis upon which towns can base their watershed management measures. Towns working

together to solve water quality problems on a watershed scale provides the opportunity to lower costs and minimize infrastructure. The Collaborative has sponsored a report that demonstrates the potential costs savings associated with regionalization. The report can be found on the [Capekeepers.org](http://Capekeepers.org) website.

3. The Collaborative was a co-sponsor of a cost report that provides unbiased data on the relative costs of different technologies employed in the region over the past 13 years. The study resolves many of the questions and misinformation regarding the cost competitiveness of some systems over others and provides a good framework for communities thinking through the scale and type of systems they may want to employ. This report appears on the [Capekeeper.org](http://Capekeeper.org) site.
4. The Collaborative undertook an analysis of the regulatory hurdles confronting towns proposing to use wetland alternations to improve nitrogen attenuation. The report defines the critical path to approval and details which project types are most likely to receive approval. The Collaborative hopes to move ahead with this project in the coming year to more fully define the issues that need analysis to lower the cost of implementation to any town proposing a wetlands altering project.

Lastly, the Collaborative has spent much of the year preparing for anticipated litigation from environmental groups looking to require the towns to proceed more quickly with wastewater plan implementation. The Collaborative has engaged special counsel and is preparing itself to best defend the interests of the County. Continuation of local planning and implementation efforts is the best possible defense that the towns can employ; as such an approach minimizes the chance that the court will substitute its judgments for those a town has developed on its own. The course of the litigation is unclear, but it is expected that the case will be a major focus in the coming year.

While much has been accomplished, much remains to be done. The Collaborative will continue to support the efforts of Cape communities to maintain the quality of our waterways.



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## Report of the Conservation Commission

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

### Mission Statement:

It is the goal of the Mashpee Conservation Commission to protect the Town's precious and unique natural resources by utilizing the provisions set forth in the Massachusetts Wetlands Protection Act (MGL Ch. 131 § 40) and the Chapter 172 Wetland Protection By-law under the Mashpee General Town By-law. Furthermore, it is the mission of the Mashpee Conservation Commission to protect, monitor and enhance The Town's Conservation Land and Open Space parcels for the protection of native flora fauna and the use and enjoyment of our citizens and visitors to our town.

### Changes:

2010 has been a busy year for the Conservation Dept. Permitting was steady & involved mostly home additions, tear down and re-builds, septic upgrades and landscape proposals. The Commission entered its first full year of a 10 year cranberry bog lease agreement with Fairland Farms LLC for our 6.1 acre Garner Farley bog system. Twenty percent of yearly cranberry sale revenues from this bog go into a dedicated fund for conservation land improvements.

The conservation commission has seen one of its full time members (Jeffrey Cross) transition to associate status due to time constraints. The commission currently has six full time members and four associate commissioners. The commission is currently seeking applicants to fill our 7th full time position as well as anyone interested in becoming an associate commissioner

In 2010, the Mashpee Conservation Dept has established two sub-committees: (1) The Regulatory sub-committee and (2) the Conservation Lands sub-committee. Both committees are comprised of full time members of our Conservation Commission. The Regulatory sub-com has been set up to review our existing regulations and make changes, revisions,

amendments and updates as necessary. The Conservation Lands sub-com has been set up to review, implement and/or establish management plans for our conservation parcels. Both committees continue to be active and productive in their roles.

### Permitting and Enforcement:

As previously mentioned, the Mashpee Conservation Dept. has been steadily busy with permitting activity in 2010. The Conservation Dept continues to remain diligent on enforcement, putting an emphasis on post permitting compliance. Our department takes an educational and cooperative approach to enforcement issues so that when we discover a violation, it is not just a simple matter of demanding payment of a fine. We work closely with homeowners to come up with an amicable solution to a particular violation whereby both sides achieve resolution and satisfaction in a non-confrontational manner.

### Quashnet Bogs & Quashnet River

In 2010, the Conservation Commission decided to officially abandon any plans for cranberry cultivation at the 16+ acre Quashnet bogs. The commission voted to retain the services of Haley & Aldrich Environmental Consulting for the purposes of pursuing a full river realignment project, covering a heavily disturbed stretch of the Quashnet River as it flows through the Quashnet bogs. In 2007, Haley & Aldrich, in conjunction with the Woods Hole Group, conducted a feasibility study of the current state of Quashnet River.

The river has seen significant adverse effects of a failed berm put in place to control the spread of a plume of Ethylene Dibromide that emanated from the Mass Military Reservation back in 1999. The earthen berm has slowly subsided over the years, causing a massive blow out of bog peat into the river system, thus causing heavy siltation, reduction in flow and an increase in vegetative growth as a result. These impacts have adversely affected the habitat of sea-run brook trout as well as various anadromous fish species including alewife and blue back herring.

The commission is currently working with Haley & Aldrich, AFCEE (Air Force Center for Environmental Excellence), Mass Fish & Wildlife as well as other stakeholders to figure out the steps necessary to accommodate a river realignment strategy. It

is the goal of the commission to restore the entire bog system to pre-existing natural conditions and restore better flow and substrate conditions to the Quashnet River thus improving habitat for a number of aquatic species.

The FS-1 plume clean up operation continues to cleanse the remnants of contaminated groundwater within the bog system. Extraction wells continue to operate with extraction rates adjusted yearly depending on the progress of the existing system. Current groundwater conditions will necessitate the continuance of the FS-1 clean up operation for the better part of the next 15+ years, if not longer.

#### Land Stewardship Program

In 2010-2011, the Mashpee Conservation Commission will apply for the services of an Americorps seasonal volunteer to assist the department in getting the Land Stewardship Program back up to speed. With a reduction in departmental staff and increased demands of departmental duties, it has been realized that a volunteer organizer is necessary to get the stewardship program going once again and keep it going into the future.

The Mashpee Land Stewardship Program has been set up to recruit residents of Mashpee to assist the Conservation Dept in the monitoring of our many conservation and land bank parcels. Typically, residents choose parcels that they tend to frequent for hiking, biking, dog walking, birding, etc; however, anyone can volunteer for any parcel of their choosing and there's no limit to the number of volunteers on any given parcel. The stewards act as the department's "eyes and ears" by keeping a look out for evidence of vandalism, illegal dumping and encroachment onto our conservation parcels from abutting private properties. Volunteers may also initiate or participate in coordinated clean up days or projects such as trail maintenance, implementing signage, access improvements, aesthetic improvements, etc. Because our office is short staffed, we are also looking for volunteer assistance in house as well to help organize baseline information on our existing conservation lands through deed research and file coordination. One of our current land stewards, Joan Bailey, has been invaluable in assisting our department with grant research for funding for various projects. Other stewards such as Randy Moore, Barbara Nichols and Ed Baker have been instrumental in assisting our depart-

ment with parcel improvement projects ranging from gate installations, boundary marking and access improvements to improved communication and tracking protocols for the stewardship program itself.

If you're interested in joining the Mashpee Land Stewardship Program, please call our office at 508-539-1424 x8539 and ask to speak with the Agent or you can log on to the Mashpee Town webpage at <http://www.mashpeema.gov>. Find the conservation page under the Town Departments link and look for the link to the Mashpee Land Stewards page. On this page you'll find information about the program itself, a quarterly newsletter and downloadable ortho-maps of our conservation parcels as well as an overall map of our conservation parcels throughout the town. Additionally, the conservation web page contains information about Mashpee's Chapter 172 Wetlands By-law and Regulations as well as our Chapter 173 Conservation Lands By-law. Other useful information such as wetland delineation services, nature tour dates, hearing agendas and minutes, native plant lists, open space plan, general wetlands information, filing fee schedules and frequently asked questions can be found on the conservation page as well.

The Mashpee Conservation Commission would like to thank the Building Department, Board of Health, Zoning, Harbor Master and Shellfish Warden for their continued cooperation in maintaining cross-departmental permitting compliance. The Commission would also like to thank Kris Carpenter, our Administrative Secretary & Board Secretary, as well as the Town Planner, DPW Director and GIS Coordinator for their continued assistance with various conservation projects, maintenance issues, mapping needs, administrative duties and grant opportunities for land acquisitions and other funding opportunities.

Respectfully submitted on behalf of the Agent and the Commission,

John Fitzsimmons, *Chairman*  
Ralph Shaw, *Vice Chairman*  
Lloyd Allen  
Mark Gurnee  
Brad Sweet  
John Rogers  
Andrew McManus (*Agent*)

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## Report of the Council on Aging

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

The Council on Aging is pleased to submit their  
2010 Annual Report.

The Council on Aging and the Mashpee Senior Center are the organized commitment by the people of Mashpee to coordinate and to carry out health, welfare, educational, social and recreational services and programs for those in the population who are 59 1/2+. The Council on Aging may act as a direct provider, a sponsor or co-sponsor, or the originating source of information and referral.

The Council on Aging generally met monthly on the second Wednesday of the month at 8:30 AM. at the Senior Center. The meeting was and is open to the public and, from time to time, residents from the Town attended and participated in the meeting.

Election of officers was held at the annual meeting which occurred in July. At that meeting John Dorsey was elected Chairperson, Eugenia Nousse was re-elected Vice-Chairperson, Virginia McIntyre was elected Secretary and Marijo Gorney was elected as Treasurer. Mr. Peter Squeglia was appointed to the Council by the Selectmen during the year.

Town Clerk records indicated that there were 1,536 seniors in Mashpee in December of 1990 and 3,050 seniors as of the Year 2000 census. A check with the Town Clerk in December of 2010 showed a tally of 4,356 seniors, an increase of forty-four percent since the 2000 census. The senior population of Mashpee stabilized during 2010 after several years of rapid growth in their numbers.

In 2010 the Friends of Mashpee Council on Aging continued their support both of the Council on Aging, the Senior Center and the community. The Friends of the Mashpee Council on Aging continue their valuable community service by providing clothing and other necessities for many of our townspeople through the operation of their Thrift Shop located opposite the Senior Center. In addition they contribute to the senior center subsidizing the mailing of the senior center newsletter among other donations.

The Council on Aging through the Mashpee Senior Center promoted a number of volunteer opportunities both at the Senior Center and throughout Town. Volunteers numbered in excess of 220 citizens. They brought diverse skills, talents and abilities and happily shared their energy and time with their neighbors, friends and fellow seniors. Among the many ways they shared their gifts were Friendly Visiting, Nutrition Site Assistance, Meals on Wheels, Transportation, Senior Dimension Mailing, Telefriend, Social Committee, Senior Orientation, Senior Center Clerical Tasks, Crafts, Art Lessons, Receptionists, School Volunteer, Mobile Library Services, Thrift Shop, SHINE Counseling, Exercise Programs, Weight Training, Senior Singers, Fuel Assistance, Tax Preparation, Computer Training, etc. If you are looking to share your skills, talents, and abilities come and visit the senior center where we offer these and other volunteer opportunities.

In May, 2010, the Council on Aging recognized several volunteers for outstanding service at the Volunteer Luncheon. Over one hundred sixty seniors attended the event. In our annual report to the Executive Office of Elder Affairs we estimated overall volunteer participation in excess of 14,500 hours throughout the senior center system and volunteer contributions were valued at a figure in excess of \$215,000.00.

Additionally, the Council of Aging coordinated the Senior Property Tax Abatement Program. The program matches town government needs with senior skills, talents and abilities in a program that allows seniors to receive a tax abatement of \$600.00 for their efforts. Thirty-three Mashpee seniors participated in the town's program volunteering in a variety of town departments giving their time and considerable skills toward improving town government operations. We plan to continue the program in 2011 and hope to expand the program in coming years.

A high spot of the year 2010 was the implementation of the beginning stages of a computerized system to collect statistics from users of the center.

We are extremely proud of the facilities and programs of our beautiful senior center and continue to receive compliments on a daily basis on the attractiveness and spirit of the organization. We owe it all to the continued support of all the people of our town.



The Council on Aging wishes to acknowledge the continued support shown to us by the Board of Selectmen, Town Manager, Department of Public Works, Recreation, Human Services, Police and Fire and all other town departments which provide direct and indirect services to the Council on Aging, the Mashpee Senior Center and the senior community. In particular, we appreciate the support of the citizens at Town Meeting. With that support the Council continues to meet the challenges of our fast growing senior community and the community at large.

Respectfully submitted,

**THE MASHPEE COUNCIL ON AGING**

John Dorsey, *Chairperson*  
 Eugenia Noussee, *Vice Chairperson/Secretary*  
 Virginia McIntyre, *Secretary*  
 Mari Jo Gorney, *Treasurer*  
 Arthur Eisenberg  
 Irving Goldberg  
 Peter Squeglia

James Long, *Director*

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**Report of the  
 Mashpee Cultural Council**

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To the Honorable Board of Selectmen and Citizens  
 of the Town of Mashpee

The Mashpee Cultural Council is a state grant funding organization whose mission is to promote excellence, education and diversity in the arts, humanities and interpretive sciences in order to improve the quality of life for all of the community. The Mashpee Cultural Council distributes funds appropriated by the state legislature that have been allotted by a local aid formula. Grant applications are accepted between September and October and awarded the following year to organizations in the community that incorporate and/or build awareness for the arts. Because funds are limited and our goal is to grant as many opportunities as possible, greatest consideration is given to those applicants who demonstrate community impact, engagement, and uniqueness of programs in amounts between \$200 and no greater than \$750. In a year in which applications far outnumber the total grant award, partial funding will be awarded. For more information about the Massachusetts Cultural Council, and specifically the Mashpee Cultural

Council's open house and funding guidelines, visit the website at <https://www.mass-culture.org/Mashpee>.

The Mashpee Cultural Council met in 2010 to distribute the 2011 funds. 16 candidates submitted grant application forms and we are pleased to announce that the following 10 requests for funding were approved:

Peter and Ellen Allard Summer Family Concert	\$400
Cape Cod Opera Opera and You	\$400
Cape Cod Museum of Fine Arts Art Internship Program	\$400
Steve Henderson Jerry Atric Performance	\$350
Mashpee Family and Community Partnership Toe Jam Puppet Band Performance	\$500
Mashpee Community Concert Committee Missoula Children's Theater	\$500
Mashpee Girl Scouts Cape Cod African Dance and Drum	\$500
KC Coombs Kindergarten Harwich Junior Theater Creative Movement Workshop	\$550
Mashpee Public Library Mad Science Performance	\$500
Quashnet School PTO Keith Michael Johnson – The Secret World of Bubbles	\$300
Total Awarded	\$4,220

We invite the public to attend our meetings, and to assist the Council in promoting the arts, humanities, and interpretive sciences that our children and community may become sensitive, caring and well-rounded citizens.

Respectfully submitted,

Janet Burke and Barbara Cotton, *Co-Chairpersons*  
 Maria Cortez  
 Joyce Mason  
 Amy Rice  
 Roberta Schneiderman  
 Carol Skogstrom

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## Report of the Energy Committee

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To the Honorable Board of Selectmen and Citizens  
of the Town of Mashpee

With much of the prep work done in previous years, 2010 has been a year of results for the Energy Committee. Between being one of 35 Towns state-wide to be designated a Green Community in the first year of the program, installing a 20kw solar project on the new library, installing two vertical axis wind turbines and achieving the “leading by example” award as an environmental leader, Mashpee has finally seen significant results for the often tedious work of previous years. This however, doesn’t mean we are done. In-fact, we are just getting started. With this recognition, comes money in the form of grants and other opportunities. These resources will allow us to tackle some of the large efficiency projects needed to lower our energy use and to meet our reduction goals. Some of these efficiency projects will include new one H&V unit at the High School, a new boiler at the Police Station and an upgrade to the building energy management system at Town Hall. Additionally, we have received and are applying grant money towards our planned renewable energy projects, including \$150,000 for our roof mounted solar installation at the High School and \$17,000 for the two vertical axis wind turbines at Heritage Park. The successful approach the Town has taken towards funding much of our energy reduction efforts with grant money will now allow the Town to realize the cost savings associated with lower energy usage without the upfront costs with which many municipalities are burdened, making our energy efforts a true win/win scenario whereby we are saving money while ‘going green’. We expect this trend to continue as we pursue more efficiency projects and bigger renewable energy installations.

The Leading by Example Award is designed to recognize “outstanding efforts among Commonwealth municipalities that have established and implemented policies and programs resulting in significant and demonstrable environmental benefits including energy efficiency, renewable energy, water conservation, and waste reduction”. As a 2010 recipient of this award, the Town of Mashpee proudly accepts the responsibility of leader and hopes to continue to encourage others to pursue environmentally friendly solutions to energy problems.

### Committee Mission

To responsibly research and implement renewable energy projects while continuing to improve energy efficiency across all aspects of Mashpee government.

### Major Activities of 2010

- Achieved Green Community status
- Received over \$170,000 in funding for energy efficiency projects via Green Community Program
- Achieved “Leading By Example” designation as a leader among municipalities in environmental issues
- Began implementing goals as designated in the Energy Reduction Plan, a component of the Green Community designation program
- Continued maintaining a detailed accounting of municipal energy usage information
- Continued to work towards an organized approach to public outreach concerning energy efficiency programs
- Installed and commissioned two 30’ tall “windspire” vertical axis wind turbines at Heritage Park
- Selected contractor and completed contracting process for installation of 360 +/- kw solar project across Town Hall, Senior Center and Mashpee High School

### Goals for 2011

- Complete installation and commission of 360 +/- kw solar project across Town Hall, Senior Center and Mashpee High School
- Contract for solar farm development at the closed Mashpee landfill
- Continue discussions on wind turbine development
- Secure 2nd round funding from Green Community Program for additional energy efficiency projects

Respectfully submitted:

Tom Mayo  
Catherine Laurent  
Joyce Mason  
*Energy Committee*

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## Report of the Finance Committee

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To the Honorable Board of Selectmen and Citizens  
of the Town of Mashpee:

In the Town Meeting form of government under which many Massachusetts municipalities, like Mashpee, are constituted, the Board of Selectmen is empowered with the responsibilities of the Executive Branch of the town. Since as part-time elected officials, the Selectmen don't have the time to administer the day to day operations of the town, a town's Charter or bylaws entrust those obligations to a Town Manager, or other full-time, appointed position. Such is the case in Mashpee, through which the Charter created the position of Town Manager.

Unlike in other forms of government which elect representatives to conduct the Legislative affairs of the municipality, in the Open Town Meeting form, the legislative business of the town is conducted at one or more Town Meetings at which the registered voters of the town assemble to vote on the business matters of the town, which can range from the approval, or defeat, of the annual town budget, to zoning matters, or to the licensing of animals, for example. To provide input to the Legislative Branch of municipal government, i.e., the voters of the town, Massachusetts law provides for the establishing of a Finance Committee to advise the voters on matters which will come before them at the ensuing Town Meeting.

In Mashpee the Finance Committee is a 7 member volunteer board appointed by the Town Moderator whose function is to become familiar with the workings of the Mashpee governmental operations, provide some direction and oversight to the Selectmen and Town Manager, but primarily to act in an advisory capacity to the voters on matters which will come before them for their vote.

The Charter of the Town of Mashpee adopted in 2004 specifically mandated that the Finance Committee annually perform three specific functions:

- Provide the voters with a "concise and readable financial report" describing the revenues and consolidated expenses as part of the annual Town operating budget.
- Calculate a projected municipal tax rate resulting from the adoption of the Town budget.

- Make recommendations to the voters on each Warrant Article presented at Town Meeting, even if the Article has no financial impact.

To this end the Finance Committee members fully participated in the budget preparation processes leading up to the final Fiscal Year 2011 budget presented by the Town Manager to the Selectmen and Town Meeting. In its report to the residents, the Finance Committee recommended approval of the Town Manager's \$46,720,179, which was a **reduction** of over \$794,000 from the FY 2010 budget approved at Town Meeting. This reduction reflected a major effort on the part of the Board of Selectmen, the Town Manager and all the departments who recognized the very difficult economic and fiscal times the town, the state and the country were experiencing.

Based on the approved budget, when combined with a further decline in residential and commercial construction and an additional 5.5% decline in overall property assessments from the declines in property values in 2009 and 2008, the Committee projected an increase in the municipal tax rate of \$0.67 to \$8.43/\$1,000 of assessed property value. The final tax rate struck by the Town Assessor in December was \$8.37/\$1,000 of assessed value as the actual decline in property assessments was 4.7% from the prior year's total rather than the 5.5 percent initially projected by the Committee for the May Town Meeting.

Despite this, Mashpee's over-all financial health remained generally good. The town's bond rating stands at AA+, and the tax collection rate remained above 98%.

Going into the FY 2012 budget year, while there are early indications that the economy is beginning to turn around, it will be quite some time before it gets back to the point where consumers regain confidence and the housing markets begin to recover. And so as this Committee participates in the preparation of the new budget, there are a number of near and long term public policy issues that the town administration should address and plan for:

- With collective bargaining beginning in mid-2011 with all the bargaining units, regarding the rising Employee Health Insurance and Pension Costs as well as the associated unfunded liabilities going forward, the committee strongly recommends including bargaining positions consistent with policies adopted in the private sector, including higher

employee contributions, elimination of higher cost plan options, and a lower tier of plan options for new hires.

- Wastewater treatment, methods of treatment, and the funding of the associated costs.
- Methods and future costs of household waste collection and disposal.
- Keeping the cost of municipal government in line with non-property tax revenues while maintaining a stable property tax rate.
- Providing sufficient fund balance reserves to off-set losses of non-property tax revenues, including increasing the funds in the tax stabilization fund to at least the statutory minimum of 10% of the annual municipal budget, or approximately \$5,000,000.

Volunteer service to a community is a desirable and essential component of municipal government. In closing I want to acknowledge two fine members of the Finance Committee who left at the end of their terms. Sandra Lindsey, who served as the Committee's chair for 2 years with wonderful skill and dignity, and Bob Hutchinson, a former Lexington Town Manager and State official, who served 4 years on the Committee. Both brought great skills, knowledge and experience and were invaluable to the work of the Committee during their terms. At the same time I want to welcome the new members of this year's committee, George Schmidt, a certified financial planner, Dr. Mark Davini, an award-winning chiropractor and instructor, lecturer and writer in the field, and Robert Chalker, who has a background in accounting and is a certified arborist and who has a personal interest in government. All three have expressed an interest in participating in town government, and we are pleased that they have become a part of the Finance Committee. Any residents interested in serving on the Finance Committee, or who might have questions about serving on the committee, please e-mail me through the town web-site, [www.mashpeeema.gov](http://www.mashpeeema.gov), or write to my attention, care of Town Hall.

Respectfully submitted,

Oskar H. Klenert, *Chairman*  
Charles E. Gasior, *Vice Chairman*  
George C Schmidt III, *Clerk*  
Christopher J. Avis  
Robert A. Chalker  
Dr. Mark A. Davini  
William P. Johnson

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## Report of the Fire Chief

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

It is my honor to communicate to you the 2010  
Report of the Mashpee Fire & Rescue Department.

### Our Mission

"The Mission of the Mashpee Fire & Rescue Department is to minimize loss and suffering within our community. We accomplish this by education, training and the mitigation of emergency incidents within the limit of available resources".

### Personnel

As Fire Chief, I recognize that the greatest asset of this department is its 34 full-time and 2 part-time employees. Time and time again our personnel demonstrate that our Fire Department has the best Firefighters, EMTs and Paramedics on Cape Cod, and possibly, in all of Massachusetts. To each and every member, I thank you for your continued professionalism and commitment to the people of our community.

The current strength of this department is thirty-three operational members (4 captains, 4 lieutenants, 22 firefighters and one call firefighter) 4 administrative members (1 Chief, 1 Deputy Chief, 1 Administrative Secretary and 1 Billing Clerk) and one Fire Prevention Inspector, for a total of 36 members. Two new paramedic positions were approved at the October 2008 Town Meeting. As of December 31, 2010 three positions remain vacant due to an administrative hiring freeze.

John Gannon of Barnstable joined our department as a Firefighter/Paramedic in June of 2010. John previously served as a Firefighter/Paramedic for the Town of Rockland. Welcome John, and thank you for transferring to Mashpee!!

Firefighters Eric Anderson and Christopher Adams both completed paramedic training, and received certification, from the Commonwealth of Massachusetts to practice at this advanced level. Congratulations to both firefighters!!



Christine Mone joined our department in September as the Ambulance Billing Clerk, replacing Jennifer Ei who left in December of 2008. Welcome Christine!!

### Operations

During 2010, Mashpee Fire & Rescue Department responded to 2,814 emergencies as compared to 2,774 responses in calendar year 2009 (an increase of 1.5%).

There was an average of 7.71 incidents per day. The average response time (call taking, crew alert/dispatch and response) was 7.31 minutes, while the average duration of an incident was 61.17 minutes.

### Significant Responses From 2010

June 6, 2010      146 Ninigret Ave  
Lightning strike causes structure fire.

July 7, 2010      Mashpee river woodlands  
Brush fire burns into ground cover. This stubborn fire burned underground for three days



(Photo courtesy of the Mashpee Enterprise)

July 10, 2010      Succenessett Shoal  
Boat fire with rescue.

July 22, 2010      New Seabury  
43 year old male, chainsaw injury, Med Flight to Boston.

August 2, 2010      South Cape Beach  
Plane crash; pilot and passenger were rescued from the plane by DCR Lifeguards. Pilot and passenger experienced minor injuries.

September 5, 2010      52 Jackbon Road  
Priority 1 EMS Response; transported to Falmouth Hospital.



(Photo courtesy of the Chief George Baker)

### Wildfire Planning

Wildfire mitigation projects continue in the Mashpee National Wildlife Refuge. Funded by the U.S. Fish and Wildlife Service, 100 foot wide vegetation breaks were constructed around the Highlands, Holland Mills, and Greenwood developments. Future plans include road signage, additional roadway improvements, and additional vegetation control (mechanical and prescription burning). This current plan is also being joined with a rabbit habitat improvement effort in regards to the protection of the New England Cottontail.

## The Future

The budget planning process for Fiscal Year 2012 will involve a multi-year process of funding frozen positions with the hope of returning to full strength. This action will be monitored very closely as to provide the best services at the best cost. Returning the now frozen positions will provide more staff hours for Station 2 with a hope of opening the station on a daily basis.

## Thank you

Thank you to the Board of Selectmen for its confidence in each and every member of the department. Thank you to the administration, department heads and the members of every town department. Your support and assistance is critical for us to complete our mission.

On behalf of this department, I thank you, our community, for your continued support and appreciation of our work.

Respectfully submitted,

George W. Baker  
*Fire Chief*

## Emergency Response Statistics

### Response Description

2009 2010

### FIRES

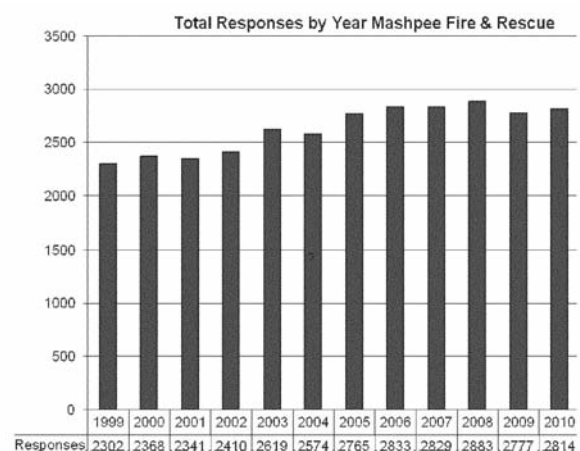
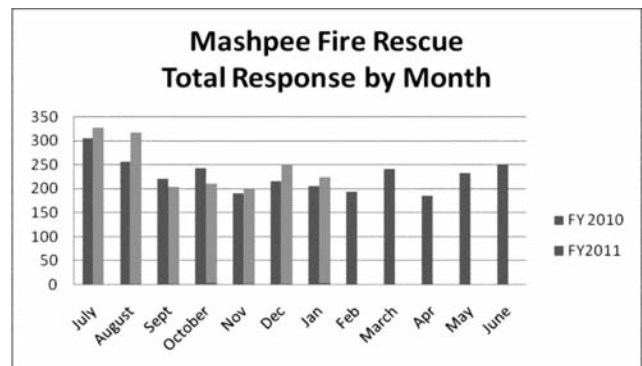
Private Dwellings	15	17
Apartments	4	2
Hotels & Motels	0	0
All Other Residential	3	0
<b>TOTAL RESIDENTIAL FIRES</b>	<b>22</b>	<b>19</b>

Public Assembly	0	0
Schools & Colleges	0	0
Health Care & Penal Institutions	0	0
Stores & Offices	0	2
Industry, Utility, Defense, Labs, Manufacturing	0	0
Storage in Structures	0	0
Other Structures	1	3
<b>TOTAL FOR STRUCTURE FIRES</b>	<b>23</b>	<b>24</b>

Fires in Highway Vehicles	7	8
Fires in Other Vehicles	0	1
Fires Outside of Structures, Not Vehicles	4	18
Fires in Brush, Grass & wildland	6	10
Fires in Rubbish	1	5
All Other Fires	0	1
<b>TOTAL FOR ALL FIRES</b>	<b>41</b>	<b>67</b>

Rescue, Emergency Medical Responses	1883	1845
False Alarm Responses	346	285
Mutual Aid Given	94	123
Hazardous Materials Responses	65	53
Other Hazardous Responses	30	36
All Other responses	365	405

**TOTAL FOR ALL INCIDENTS 2774 2814**



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## Report of the GIS Administrator

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To the Honorable Board of Selectmen and Citizens  
of the Town of Mashpee

As always I'd like to recognize the dedicated staff employed throughout the Town of Mashpee who continue to be receptive and energetic about learning and using new technologies. This has been a year of preparation for the GIS services group. As the GIS becomes more mission critical to the daily functions of the Town, it is imperative that the GIS grow in a logical and sustainable manner. This will mean centralized databases and licensing, extensive training, regional partnerships and standardizing of everything from data structures to workflow methodologies. To this end, the GIS staff, in addition to the daily functions of map making, data collection and software support has been setting the table for several large scale standardization projects. This will include the development of a Master Address Table, upgrading the parcels data to the new MassGIS standard, participation in a regional software licensing agreement, expansion of mobile GIS services and expanding the role of the on-line, end user GIS tool via the Town website. Bruce Stello and David DelVecchio, as always, have been incredibly supportive in helping with GIS initiatives as they arise. GIS services are now an integral component of the IT Team and the skill and energy of the IT staff continues to motivate me to continue building the best GIS possible for the residents of Mashpee. Thanks again, David and Bruce, for another successful year!

### Department Mission

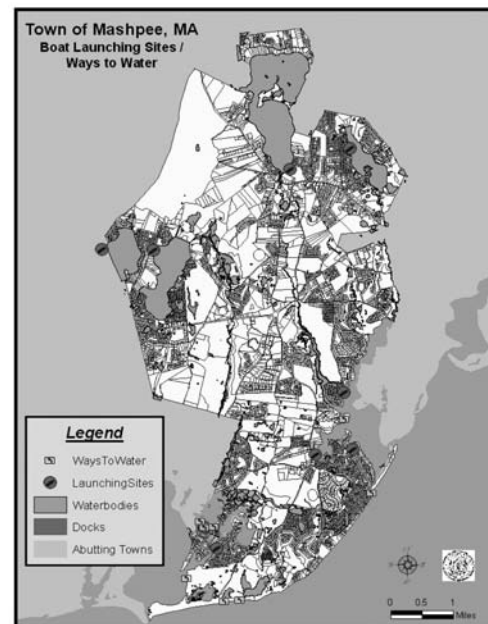
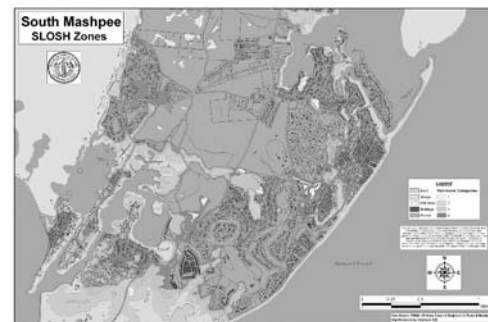
To provide all Town departments and Mashpee citizens the ability to view and analyze geographically relevant data.

### Major Activities of the previous Year

- Perform all GIS edits in-house
- Expand functional usefulness of Remote Access for Fire Department
- Migrate all GIS users to ArcMap 10
- Continue to support Board meetings with the use of GIS

- Continue to produce project specific mapping projects for departments and boards as requested
- Continue to produce mapping requests for the general public
- Continue to promote the use of GIS among municipal department and Mashpee citizens
- Continue GIS and Geography education efforts by promoting our the 6th annual GIS Day events
- Promote regional efforts designed to increase purchasing power for software and data collection
- Prepare grant applications for development of addressing data
- Worked closely with High School personnel on integrating GIS with regional STEM initiatives
- Coordinated effort on town-side for Federal and State proposed flood mapping project

Examples of Project Specific Mapping:





## Goals for Fiscal 2012

- Complete redesign and expansion of GIS online capabilities
- Continue annual GIS updating of the Assessors map book and parcels layer
- Continue supporting all tertiary GIS equipment
- Continue producing GIS projects on an as needed basis
- Work with Cape Cod GIS Users Group to continue to expand scope of regional projects, to include software licensing
- Work with Cape Cod Commission and MassGIS towards goal of identifying methodology for regular, affordable updating of municipal GIS data

## Three Year Plan and Outlook:

- Create metadata for all GIS data maintained by the Town of Mashpee
- Use GIS to map all municipal assets for use in federal reporting requirements (GASB-34)
- Continue to expand use of GIS in several departments including: Assessing, Fire, Police, Conservation, Building, Health, DPW, Planning, Clerk, Shellfish and Harbor Master
- Expand functionality of Remote Access by activating use of remote security camera feed for commercial and remote municipal locations in Town
- Coordinate 2012 Aerial digital ortho-imagery project with planimetric data capture
- Begin regional discussions with neighboring Town's to better and more efficiently use and build the abilities of GIS for the benefit of our communities and Cape Cod as a whole.
- Expand GIS services distributed via the web
- Continue to increase spatial and attribute accuracy and completeness for vital GIS data layers

Respectfully submitted,

Tom Mayo  
*GIS Administrator*

## Report of the Board of Health

To the Honorable Board of Selectmen and Citizens of the Town of Mashpee:

We, the Board of Health, respectfully submit our annual report for the calendar year 2010.

The following is a partial list of the services provided by the Board of Health and its staff during 2010 as compared to 2009:

	2010	2009
Perk tests	52	53
Pool inspections	69	58
Complaint investigations	87	83
Septic inspections	280	284
Food inspections	224	228
Housing inspections	79	86
HazMat/Emergency calls	3	2
Illegal dumping investigations	30	33
Building Permit Review/Approval	252	252
Massage/Bodywork		
Facility Inspections	8	4
Tanning Facility Inspections	6	5
Beach Closures	3	5
Camps	11	10
Animal Quarantines/ Kennel Inspections	17	18

Revenues generated by the Board of Health during 2010 as compared to 2009 are as follows:

	2010	2009
Perk tests	5,300.00	5,300.00
Septic permits	17,975.00	20,225.00
Septic Inspection Reports	8,950.00	9,600.00
Well permits	1,050.00	1,300.00
Installer's permits	7,550.00	8,750.00
Septic pumpers	3,600.00	3,300.00
Trailer parks	20,602.00	29,490.00
Pool permits	3,300.00	3,400.00
Motel permits	1,000.00	600.00
Food permits	16,800.00	18,165.00

Stable permits	470.00	500.00
Misc. permits	2,910.00	2,861.00
Trash haulers	4,500.00	7,000.00
Tobacco sales permits	1,050.00	1,000.00
Fines	4,900.00	2,865.00
<b>TOTAL REVENUES</b>	<b>\$99,957.00</b>	<b>\$114,356.00</b>

The Board of Health operations in 2010 proved to be a year that required cooperation and communication with other municipal departments and the public. The slow economy continued to affect the local real estate and employment markets. This was evident by the amount of poor housing conditions, foreclosures and abandoned houses in town. Other Public Health concerns of 2010 included a post-H1N1 influenza pandemic response, the introduction of new tobacco/nicotine products, solid waste and recycling issues and fresh and salt water quality issues. A more detailed summary is provided below:

The H1N1 Influenza outbreak in April of 2009 posed the first public health crisis that expanded to a global pandemic in a very short period. The public health response to influenza in 2010 was completely different from 2009. The H1N1 vaccine had been incorporated into the seasonal flu vaccine which was supplied early and was made readily available to physician/pediatrician offices, pharmacies and community health centers. As the H1N1 flu strain was circulating in public, the school-age children were prioritized for vaccination. The Board of Health, the Visiting Nurses Association and the school administration (especially the school nurses) coordinated to hold clinics in each of the three schools. In all, 292 vaccinations were administered to students and faculty.

Two public seasonal flu clinics were held for our residents. Both clinics were open to the public 18 years of age and older. A total of 246 seasonal flu and 21 pneumonia immunizations were administered. We would like to thank all our Council on Aging, Triad and Medical Reserve Corps volunteers who helped create very smooth and orderly clinics, Christ the King Parish for use of their facility and the Visiting Nurses Association of Cape Cod.

Notable commercial and residential projects of 2010 consisted of the addition of Starfish which replaced Heather's/Simmer Restaurant in South Cape Village and Gustare Oils and Vinegars of Mashpee

Commons. Unfortunately, Starfish closed up after several months of operation. Mashpee Fish & Lobster added Haley's Ice Cream as a takeout for soft ice cream and fried seafood. Carbo's Restaurant was converted for a short while to Mexican food as Desperados. The Picnic Box added sushi as an afternoon and evening attraction. Dunkin Donuts on Route 151 relocated to their former location to replace Sugar and Spice in Dino's Plaza. The Mashpee Wampanoag Tribe permitted and began construction of a medical clinic on tribal land. The Wampanoag Government Building was also permitted but construction had not begun in 2010.

Our re-appointed animal inspectors; Veronica Warden, Assistant Health Agent and Mashpee Police Officer Ben Perry enforced our kennel regulations and inspected barns and stables. There were no confirmed cases of animal rabies in Mashpee. However, confirmed cases were encountered in surrounding towns. Maintaining up-to-date rabies vaccinations for all cats, ferrets and dogs will help prevent human exposure. Officer Ben Perry resigned as Animal Inspector at the end of 2010. A new inspector shall be appointed in early 2011.

The environmental engineering firm overseeing the Asher's Path Sanitary Landfill, that fulfills Mashpee's post-closure requirements, is Weston & Sampson. Landfill cap inspections identified several vents that were damaged and later repaired. Two groundwater monitoring wells that have been damaged are also planned to be repaired. No further action was required for the landfill in 2010. A Request for Proposal (RFP) is planned for the design and construction of a 1.6 megawatt photovoltaic solar array on the landfill in 2011.

In 2010, the Board reviewed several draft regulations for consideration. They were the Manufactured Housing Community/Mobile Home Park Community Regulation, the draft Recycling Regulation and the Rental Property Housing Regulation. The existing Smoking Regulation was also reviewed to incorporate new nicotine delivery devices and to update the retail sale and youth access laws. The Recycling Regulation was proposed to be modified to include "mandatory recycling" for all properties in Mashpee. Final action was deferred until the Selectmen investigate options for solid waste disposal and increasing recycling at the transfer station. The draft Rental Property Housing Regulation was found to be too restrictive so it was

abandoned as a regulation. The Manufactured Housing Community/Mobile Home Park Community Regulation was passed by the board to augment the state regulation.

The Barnstable County Department of Health and Environment provided the summer bathing beach sampling labor and administrative reporting to the town and state. There were two marine and one fresh-water beach closings due to high bacterial count in Mashpee. The fresh-water closing occurred at the town landing on Santuit Pond. The marine closings occurred at the Mashpee Neck Road town landing and at the Nantucket Sound side of the spit at the end of Wading Place Road. Santuit Pond continued for a third year with a large algae bloom that forced the closure of the pond to recreational swimming from early August to the end of September.

In conclusion, the wide range of public health concerns necessitates for public health to be a funded, organized and coordinated response. We would also like to commend our health agents and administrative staff for their professionalism, conscientiousness and commitment to the residents of our town.

Respectfully submitted,

Kalliope Egloff, *Chair*  
Lucy Burton, *Co -Chair*  
Burton Kaplan, *Clerk*

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## Report of the Historical Commission

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

The Mashpee Historical Commission (MHC) maintains the Mashpee Archives at 13 Great Neck Road North under the supervision of Lee Gurney, Chairman. The Archives is open Mondays and Thursdays from 10 a.m. to 2 p.m. during the months of April through December.

During the past year, Commission member Frank Lord, President of the Mashpee One-Room Schoolhouse Preservation Council, welcomed many visitors to the schoolhouse, which is located next to the Archives building, and he conducted tours for Mashpee schoolchildren as well as for students of neighboring towns. Frank works closely with Mashpee high School teachers, involving students in projects relating to Mashpee's history.

Commission member Rosemary Burns wrote an in depth history, starting with Mashpee's first library in 1891, titled *The Libraries of Mashpee*. In conjunction with the celebration of Popponesset Inn's 70th birthday, Rosemary produced an exhibit and published a history of Popponesset and the Inn.

Commission member Gordon Peters continues his work with the Archives' photo collection.

Commissioners are reviewing the collection of books at the Archives in the Ann Tannevill Library, a non-circulating research library, to determine which books might be relocated to the Mashpee Public Library, where they would be available for circulation among the public.

The book *Mashpee 02649 the People, the Buildings and the Story of the Mashpee Postal Service* written by former MHC Chairperson Joanne M. Ferragamo and published by MHC in 1993, by request, has been sent to the Smithsonian National Postal Museum in Washington D.C.

Additional Commission members and volunteers are needed to continue the mission of the Mashpee Historical Commission, which is to preserve and

maintain the history of Mashpee and identify, evaluate and protect its cultural heritage, historic records and properties.

Respectfully submitted,

Lee Gurney, *Chairperson*  
Rosemary Burns, *Historian*  
Frank J. Lord  
Gordon Peters  
Ann Graham, *Senior Clerk*

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## Report of the Human Resources Department

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

The Human Resources Department is committed to serving the Town of Mashpee employees in the most efficient and effective way possible. Our services include recruitment, compensation and benefits management, payroll, staff training and development, employee relations and human resource management. Additionally, the department deals with a wide variety of issues relative to quality of life in the workplace and seeks to improve the effectiveness of town services by recruiting responsible, qualified, and a diversified workforce, and by retaining and developing staff.

We are a resource department that provides assistance and support to all managers and employees on personnel matters. Our department is designed to help managers and employees do their jobs more efficiently and effectively. We act as internal consultants with regard to policies and laws affecting employment.

The Human Resources Department's workload is directly impacted by the activities in other Town departments in terms of the recruitment process and personnel decisions that occur throughout the employee's tenure and up until the time they leave employment with the Town.

Recruitment is still one of our most important and time-consuming areas. This year, we assisted with the hiring of sixteen (16) full and part-time employees and approximately forty-five (45) seasonal employees. The department handled personnel trans-

actions relating to retirements, resignations, promotions, transfers, vacancy postings and advertisement, interviewing, selection, enrollment and orientation of new employees.

Full-time and part-time year-round recruitment included a full-time Firefighter/ Paramedic, a Police Officer, a Mechanic, two full-time D.P.W. Maintainers, a part-time Clerk/ Receptionist (COA), an Administrative Secretary for the Zoning Board of Appeals, a part-time Ambulance Billing Clerk, a thirty-hour Administrative Secretary for the Childcare Center, a full-time Custodian, a part-time Records Clerk, substitute custodians, Board Secretary substitutes, and the hiring of part-time employees for the Kids Klub Before and After School Program for Site Coordinators, Group Leaders, Assistant Group Leaders and employees for the Childcare Center to fill the positions of Lead Teacher, Teacher, and Teacher Assistant.

Other positions that the Human Resources Department assisted with were promotional positions for: a Police Officer, Public Works Working Foreman, and a Police Captain. The department also assisted with a transfer of a Custodian to the D.P.W., and a part-time secretary to the Fire Department to fill the Ambulance Billing Clerk position.

Retirement notifications were received from long-term employees that included a D.P.W. Working Foreman, a Police Officer, the D.P.W. Mechanic, the Deputy Fire Chief, the Librarian, and the Harbormaster.

Resignations were received from a part-time Clerk/Receptionist (C.O.A.), a part-time Records Clerk (Police), a part-time Ambulance Billing Clerk (Fire), a full-time Administrative Assistant to the Zoning Board of Appeals, the Animal Control Officer, two firefighters, and employees from the Childcare Center and Kids Klub.

We coordinated the hiring for approximately forty-five seasonal employees for the Recreation Beach and Summer Camp Staff, Boat Ramp Attendants, the D.P.W. Seasonal Laborers, the Town Clerk's Sticker Sales, a summer Circulation Assistant for the Library, and Waterway Assistants.

Other Department activities included assisting with problem resolution and mediation, and being a



contact for reporting of discrimination or harassment. The Human Resources Assistant and the Human Resources Director attended a training workshop on the Prevention of Discrimination in the Workplace.

We tracked performance appraisals and probationary reports, assisted with budget information, prepared the town's unfunded liability report, processed and checked employee change of status forms, coordinated entry-level and annual physicals and drug and alcohol testing under the Department of Transportation Laws, attended grievance hearings, Safety Meetings, Affirmative Action Committee/No Place for Hate Meetings, American With Disabilities Act Committee Meetings, Department Head Meetings and the annual Cape Cod Municipal Health Group Benefits Meeting.

Surveys for current salary information and position analysis and updates of job descriptions were conducted. Assistance was provided by the Human Resources staff to the Town Manager in projecting the cost of settling contracts. New rate schedules and contract updates were also done through this department and contractual rate changes were verified and implemented.

The Human Resources Department staff is responsible for management of new employee orientation and benefit enrollment; administers and coordinates open enrollment and on-going communication with employees and vendors for the Town's health insurance, life insurance and dental insurance programs, retirement and 457 plans, short-term disability plans, and pre-tax plans, and an eye med program. We provide information about the Town's Employee Assistance Program. We also assist with unemployment claims and file for the Town's seasonal designation with the Mass. Division of Unemployment. We processed employment verification requests and provided statistical information for State and Federal EEO reports.

The Payroll Administrator is instrumental in utilizing and updating the functionality of the payroll system in order to be as efficient and accurate when extracting salary and benefit data and when processing the bi-weekly School and Town payrolls. The accuracy of the salary and benefit data is crucial in regards to weekly, monthly and quarterly remittances, reconciliations, required reporting and invoicing, as well as assisting with budgeting and audits for cost effectiveness. The Payroll Administrator works closely with

each department's payroll entry clerk in order to implement contractual changes to the payroll system as well as provide assistance with the needs of the diverse requirements of each department's payroll.

Throughout the year, we continued to implement health insurance changes prompted by the adoption of Chapter 32, Section 18. Retirees, spouses and surviving spouses who are retired and eligible for Medicare through Social Security are required to enroll in Medicare Parts A & B (if eligible). By voting Section 18, the initial savings to the Town was approximately \$14,330 a month plus in the past year, there has been an additional savings of approximately \$7,490 monthly for a total savings of about \$21,820 monthly.

Also, in keeping up with the responsibilities under the Massachusetts Health Care Reform Law, we coordinated an open enrollment period for employees who are not eligible to have the town's health insurance so that they could choose one of the commonwealth plans and arrange for a payroll deduction. We also fulfilled our quarterly filing requirements to DUA under the Massachusetts Health Reform Act Fair Share Contribution and we continue to meet our obligation of filing a Health Insurance Responsibility Disclosure (H.I.R.D.) form with the Division of Health Care and Finance.

The Human Resources Assistant was appointed as the coordinator for the mandatory ethics training required by the State Ethics Commission for all public employees. The Benefits Administrator coordinated a wellness fair sponsored by the Cape Cod Municipal Health Group.

We continue to send staff to seminars for safety training. The Safety Committee meets quarterly with excellent attendance from our administrative and public safety departments. H.R. staff attended a consumerism workshop which included wellness, better awareness of health insurance coverage, the cost of health insurance, and retiree plans. A Smoking Cessation program and a Diabetes Rewards Program sponsored by the Cape Cod Municipal Health Group were offered to town employees.

For the upcoming year, some of our major activities will be to continue make every effort to be supportive to the administration and employees of the Town, to be fiscally responsible by continuing to be more involved with Benefits Management, payroll processing, assisting with updates within the health

and benefit arena, and continuing to audit and update policies and practices to ensure compliance with various collective bargaining agreements and continue to stay abreast of employment laws.

I would like to thank the Human Resources staff, town departments and volunteers for their dedication and hard work. I would also like to give a special thanks to the Town Manager's Office staff with whom we work so closely.

Respectfully Submitted,

Marilyn Farren  
*Human Resources Director*

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## **Report of the Human Services Department**

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To the Honorable Board of Selectman and the  
Citizens of the Town of Mashpee:

It is my pleasure to submit to you my annual report for 2010.

The mission of the Human Services Department is "to protect and improve the physical, mental and emotional health of all Mashpee residents by enhancing accessibility of a full continuum of health and human services. We seek to promote collaboration and cooperation between public, non-profit and private sectors within the town regarding the health and human service needs of residents."

There are four components to the Human Service Department: Community Organization; Information and Referral; Consultation and Counseling Services. Mashpee Human Services is also an outreach site for Fuel Assistance for individuals under the age of 60. There are two volunteers that donate their time to assist individuals in completing the Fuel Assistance applications. 2010 brought the largest amount of Fuel Assistance applications. The Department works closely with South Shore Community Action to advocate for those clients with complex financial situations.

2010 was a very exciting year for the Human Service Department. The office relocated upstairs in the same building to a three office suite. This provides a private waiting room for the Department, a conference room and a counseling office. The new location

allows for greater access to resources for the community and easier communication when volunteers are completing Fuel Assistance Applications.

The word that would describe the last year would be "perseverance" the desperate financial times made it very difficult for people to pay their rent, put food on the table and to afford basic necessities. This also caused an increase in depression and suicide attempts. The Human Service Department worked closely with all local agencies and food pantries to insure residents' needs were met.

The Human Service Council which meets the first Tuesday of the month brings together local agencies that serve Mashpee residents to share information about resources and provide the opportunity to discuss complex cases. We are fortunate now to have a volunteer from the Senior Center who is our recording secretary. These notes are forwarded to individuals who are unable to make the meeting. We also have a liaison from the Human Service Committee who will be attending the Human Service Council meetings. This will create a flow of communication regarding the unmet needs of residents and problem solving strategies.

Mashpee Human Services serves on the Steering Committee of the Cape and Islands Suicide Prevention Coalition. The mission of the Coalition is to increase suicide awareness and prevention. Several events were put on during the year to promote awareness about suicide and try to relieve the stigma associated with it. The town recognized National Suicide Prevention Week the first week in September, 2010. The Coalition has also sponsored trainings in the town of Mashpee both for the guidance department at the High School and at the Boys and Girls Club for the public. As chair of the "elder working group" of the Coalition, our committee sent out a survey to individuals working with elders to assess if providers discussed suicide with their clients and what resources were available for the client for treatment. These results will be compiled in 2012 and an informational resource guide will be made available to practitioners.

The Hoarding Task Force meets once a month to address the disease of Hoarding across the life span and to develop a protocol for the town to help residents get treatment and avoid eviction. The task force consists of: Board of Health, Mashpee Police, Senior Center, Mashpee Village, Professional Organizer and the Public Health Nurse. The goal of the task force is

to develop a protocol for first responders. There will be training in the year 2012 with the Police and Fire Department once the protocol is finalized.

Other community initiatives included; Happy and Healthy Eating; Barnstable Health and Human Service Advisory Council; No Place for Hate Committee.

The Department continues to oversee the 15 contracts between the Town of Mashpee and the human service agencies providing a variety of services to Mashpee residents.

Counseling requests were very high this year, with referrals from Mashpee High School, Mashpee Senior Center, Mashpee Police and Independence House.

The Department continues its involvement in Human Rights activities as a member of the Town Representation Council to the Barnstable County Human Rights Commission.

Our annual Thanks for Giving Award given to both an individual and a group who goes above and beyond their role to meet the needs of Mashpee residents. The recipients are determined by the Human Service Committee. This was again a success with the individual award given to Jim Scovil and the group award given to Mashpee Triad for their outstanding contribution to the community.

Mary Scanlan, stepped down in 2010 after ten years as the Human Services chairperson but she remains on the committee and as an experienced clinician, continues to provide clinical consultation to the director of the Department with no additional cost to the town. The Human Service Director meets on a monthly basis with the Human Service Committee to make budget and policy decisions.

The Human Service Department looks forward to meeting the needs of Mashpee residents in the coming year and will continue to identify gaps in services and promote collaboration within the town to fill these gaps.

Respectfully submitted,

Gail Wilson, M.Ed, LMHC  
*Human Service Director*

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## Report of the Director of Information Technology Department

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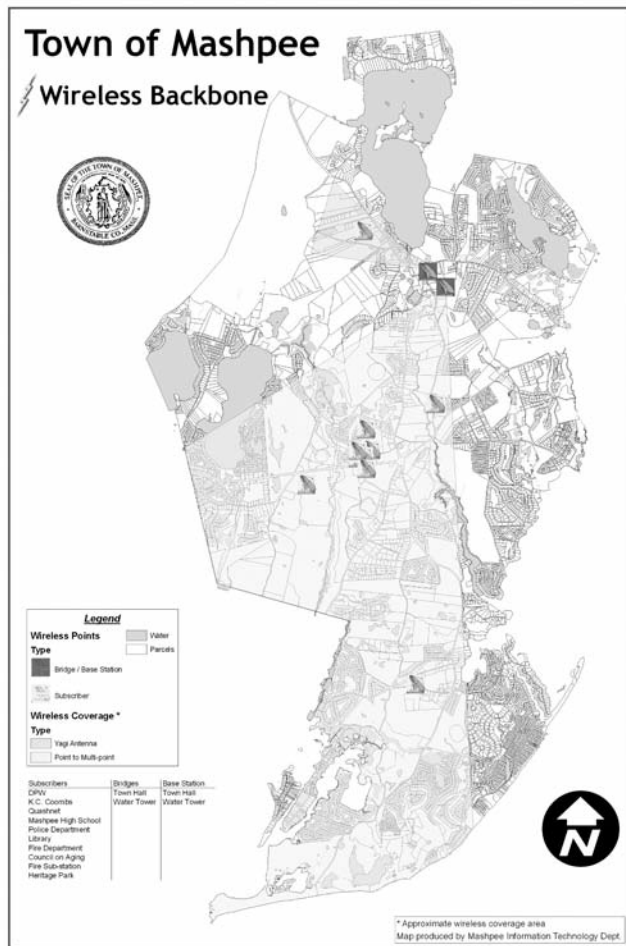
To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

2010 was another busy year for the Information Technology Department. We have accomplished much in the past 7 years that I have had the privilege of working for the Town of Mashpee, and many of the new features, enhancements and products we have provided to our town employees and residents would not have been possible without proper funding and a quality team. May I also express my gratitude and thanks to the Mashpee Cable and Advanced Technology Advisory Board for their generous support in funding the new phone network that replaces old phone systems throughout the Town. Some of these old phone systems are over 17 years old and are expensive to maintain. The phone systems that were funded include Town Hall, Police Station, Fire Station, Fire Substation, DPW, Council on Aging, the new Library, and all 3 Schools. Also funded was a wireless backbone replacement that includes VOIP (Voice over IP) capability allowing voice calls to travel between all 10 sites without any telephone company involvement or toll charges. The new phone network utilizes primary rate interface T1 lines at Town Hall, Police Station, Fire Station, and all 3 Schools. These lines provide a capacity of 23 voice calls each and offer a lower per minute charge. The combination of using PRI T1 lines and the wireless backbone saves the town \$2,000 per month in phone company charges. I also would like to thank Information Technology Department members Bruce Stello and Tom Mayo for their enthusiasm and can do attitude.

The wireless network that runs our computing environment and voice network is pictured below. This image is a Map of Mashpee with Icons that represent network antennas, their locations, and our coverage. This is actually 2 complete wireless networks. In 2010 we added antenna masts on all buildings and separated the antennas for better redundancy. Also in 2010 we replaced the Backup (Original) Network which was installed in June 2004 with a new wireless network that increased data and voice throughput from 36MB to 200MB. The wireless Network that was installed in December 2006 is now the Backup



Network. Both networks are running simultaneously. This configuration provides us with a complete redundant wireless backbone which better utilizes bandwidth between sites and enables 100% redundancy.



## Department Mission

To provide 24 geographically dispersed departments in Mashpee with consistent, cost effective, and secure connectivity to all current and future information systems. To create an Information Systems infrastructure that provides increased accessibility to information for all citizens of the Town of Mashpee.

This includes telephony, local and wide area data networks, e-mail and internet access, network operating systems, desktop operating systems, anti-virus protection, firewall protection, anti-spam and anti-spyware initiatives, backup and disaster recovery services, software licensing and maintenance, networked printers and other related technology.

## Major Activities of the previous Fiscal Year 2011

- Provided data processing services to 24 town departments.

- Installed and support 49 new pc's at the new Library, most of them guest Internet usage pc's.
- Installed and support new Pharos software to manage Internet usage by Clams Card sign-in, and Print and Copy functions also using Clams Card sign-in.
- Installed and support new 3M bar code scanning and Inventory system.
- Installed and support new Cisco Router and Internet connection to support new Library.
- Installed and support audio visual equipment in new Library Events Room.
- Implemented a new Reverse911 product called Blackboard Connect for Town, Police, and Fire use to inform residents when emergency dictates.
- Installed and support new server and software to provide Virtual Hosting of multiple server environments, reducing the overall amount of physical servers necessary to run Information processing initiatives. This product is called VMWare.
- Implemented new DNS system for better handling of LAN/WAN traffic.
- Upgraded Police Department IMC Software.
- Upgraded and support MUNIS software to version 7.5
- Installed and support a new Cisco Router at Town Hall for better security.
- Installed and support new Layer 3 Core Switch at Town Hall to better control network traffic and security, as well as manage the new voice traffic for the new phone network.
- Rewired phone cabling at Town Hall, Police Station, Fire Station, and DPW to support new Avaya phone equipment and to move phone equipment to secure server rooms.
- Provided the Town of Mashpee with a new website to better support residents.
- Changed Mashpee Domain to mashpeema.gov for simplification and industry standardization.

- Installed and support Invoice Cloud for enhancing bill payment on-line.
- Upgraded Exchange 2003 Email software with Exchange 2010 Email and replaced the server.
- Replaced Symantec Anti-Spam software with McAfee MX-Logic Anti- Spam. This decreased our monthly spam significantly, blocking over 50,000 spam messages from our network each month.
- Installed and support an Internet Filtering product to block web access to restricted sites.
- Installed and supported Equipment Tracker to track vehicle maintenance at DPW.
- Completed all MUNIS installations at all 3 schools and finished business rules and workflow. All Town and School departments are using MUNIS Requisition, Workflow, and Purchase Order systems effectively.
- Installed and support new Avaya IP Office Manager Phone systems at Library, Police Station, Fire Station, Fire Substation, Council on Aging, DPW, and Town Hall.
- Installed and support 32 new pc's at Town Hall offices.
- Provided Lucent/Intuity PBX and phone system support.
- Continued support for Channel 18 using new large screen projectors, laptops, audio equipment, and DVD recording equipment to greatly improve the video and audio quality for the Residents of Mashpee.
- Supported Fuel Management software for DPW.

### **Goals for Fiscal 2012**

- To provide consistent, cost effective and secure connectivity to all Data Processing Resources for all Town of Mashpee departments.
- To continue to expand the town wide network of surveillance cameras to provide increased security for town assets.
- To achieve strong technical skills in using What's Up Gold Premium to monitor all access

points to our network and to proactively manage all network devices.

- To monitor both Wireless Backbones for traffic patterns and to load balance network devices at Remote Offices to better manage Wireless Network bandwidth.
- To expand the types of Permits and Stickers that can be purchased on-line via credit card at the Mashpee Web Site.
- To purchase and implement MUNIS Treasury Management to better track banking transactions and enable real time check validation.
- To continue aggressive scanning and data input to Tyler Content Management System to preserve financial data in electronic format to supplement and eventually replace paper documents. (Enable all employees to retrieve Requisitions, Invoices, Purchase Orders, Vendor Checks, W-2's, 1099's ).
- To upgrade Tyler Content Management to Tyler CM Enterprise for archiving and storing all types of documents beyond MUNIS. examples are GIS maps, engineering documents, CAD drawings, building plans, contracts, resumes, Meeting Minutes, Presentations, Legal Documents.
- To expand the usage and understanding of MUNIS Office, specifically exporting to Excel and the Mail Merge capability.
- To migrate all ESRI GIS content including shape files, Geodatabases, imagery, projects and programs to the new GIS Server running ARC IMS Server.
- Continue the PC Installation and Replacement Plan that replaces 33% of the desktops each year to maintain a 3 year Lifespan and Depreciation Cycle.
- Maintain awareness of new systems and applications and train user community on proper usage and policies.
- To constantly research ways to enhance and expand our wireless network backbone to better support those in the field, namely Police, Fire, and EMT's.

- To begin implementation of Remote Access in Police Department vehicles. This will allow for enhanced interoperability between the Fire Department and the Police Department while giving the Police Dept a new resource for incident based information such as Pre-plans, images, video, scanned documents, etc.
- To implement software program in the GIS and Conservation offices that will allow for enhanced analysis of the state infra-red imagery. This will allow the conservation department to identify areas in need of protection or preservation based on species, coverage, etc.

### **Three Year Plan and Outlook:**

- To provide consistent, cost effective, and secure connectivity to all Data Processing Resources for all Town of Mashpee departments.
- Continued support and statistical evaluation of Wireless WAN Network to provide a solid, secure, cost effective backbone to all Town data processing needs.
- Expand Wireless Network backbone to include Human Services Dept and Kid's Klub.
- To do a much better job of harvesting financial data out of MUNIS using Crystal Reports. To expand the using and knowledge of creating Crystal Reports to most dept's.
- To constantly research ways to enhance and expand our wireless network backbone to better support those in the field, namely Police, Fire, and EMT's.
- To continue the on-going GIS data updating work, including periodic updates of the digital imagery and planimetric data layers.
- To complete installation of Remote Access on vital FD and PD vehicles.

Respectfully submitted,

David A DelVecchio  
*Director of Information Technology*

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## **Report of the Library Director**

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To the Honorable Board of Selectmen and the  
 Citizens of the Town of Mashpee:

We began 2010 still in our temporary space on Joy St. The library spent twenty months in pleasant yet cramped quarters, with twenty five percent of the library collection in long term storage during the construction project. The time passed by quicker than we could have imagined and the prize at the end was our gorgeous new library. The move back started in late March and we were ready to reopen on April 15th.

Public reaction to the new library has been a combination of amazement, pride and awe. Since the move, I've spent significant time working at the Reference Desk on the second floor. I can't describe the pleasure I get when seeing the public's response to the beautiful space as they come up the staircase. One of my favorite comments was that the library was beyond the person's expectations. How often do you get to hear that you delivered more than you promised? And what a luxury it is to have plenty of comfortable places for patrons to sit, plus lots of shelf space for the collections to grow and modern computer equipment as well.

We have 2 quiet study rooms, available by reservation. We have more people asking to use them than we can accommodate. The second floor is fairly quiet throughout so even people that don't get time in a study room can read or work on projects that need quiet for concentration. The second floor also houses the public computers and Young Adult Room. We had been sharing 3 public computers between patrons of all ages, with a 20 minute time limit. We now have 24 public computer stations, with much more generous time limits. Most sessions are one hour and patrons can sign up twice in a day. An automated reservation systems tracks which patrons are waiting for an available station and notifies them when a station is ready for use. We used to spend a lot of time tracking who was next. Since we've automated that process, we spend our time instructing patrons in computer and printing use as well as answering their reference questions. It truly is a pleasure to work in the new library.

The new library has two meeting spaces to serve the community. It has a 25 seat conference room and a 100 seat Events Room. We have had musical recitals, book sales, garden club meetings, book discussions, meetings of Boy Scouts, Girls Scouts, homeowners groups, and civic organizations to name just a few. As the staffing of the library catches up with the building size, expect to see expansion of library programs as well.

The amount of usage the new library is getting speaks volumes about the need for the new facility. In the first six months, circulation transactions have increased from the previous year by over 50%. We are now circulating as many items in December as we used to circulate in June. Comparing Mashpee to other libraries in the CLAMS Network, Mashpee went from the 6th busiest to the 3rd busiest on the Cape and Islands. At the current pace, I expect circulation to top 200,000 by the end of the fiscal year (June 30th). Our highest previous yearly total was approximately 135,000 in 2008; the last year in the old building.

The library achieved Leadership in Energy and Environmental Design (LEED) certification at a Silver Level for the energy efficiencies built into the design. Mashpee is the second community in the Commonwealth to achieve LEED certification and the first in the Eastern half of the state. The town received additional state funding to help the library achieve certification.

There were many people involved in bringing the new library to fruition. Thanks are owed to the Planning and Construction Committee, the Library Trustees, the Board of Selectmen, Town Manager Joyce Mason, and the Friends of Mashpee Library. All contributed through the years in support, funding or in other ways too many to list. Thank you to Rick Pomroy and Taylor MacDonald for their superb job of project management. Bufftree Builders, Inc. of New Bedford constructed the lovely design of architect J. Stewart Roberts of Somerville, MA. Special thanks are owed to Catherine Laurent, DPW Director and David Delvecchio, Information Technology Director and their staffs for the countless hours they spent coordinating phases of the project and overseeing the installation of the information technologies that are used throughout the library. We can also take pride that the project came in on time and within budget.

I would like to recognize the staff for their patience working in such a small space and for their many contributions in planning the move to the new building and for figuring out where everything would live in the new space. Bridget Bontrager excelled at figuring out the logistics of how to pack the collections and how much space each collection would need once it was unpacked. Janet Trask recruited and trained many new volunteers to help pack and unpack the collections and to add in converting the collection to use RFID inventory control tags. Many of the volunteers stayed on after the move and continue to help out with shelving, processing and other tasks.

This will be my last Town Report as I will be retiring in February 2011. I would like to take this opportunity to express my appreciation for the twenty one years I have spent as Library Director. It has been such a pleasure to serve the community. The citizens of Mashpee are avid library users and were strong advocates for building the new library. I take pride that Mashpee voters passed two debt exclusion questions to make this building a reality. There were many other Massachusetts communities that planned new buildings but were not able to proceed because they could not pass their debt exclusion questions.

Respectfully submitted,

Helene B. DeFoe  
*Library Director*





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## Report of the Planning & Construction Committee

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

The Planning & Construction Committee was appointed by the Board of Selectmen in August 2005 to oversee capital improvements to the Town's facilities as well as the construction of new buildings. The primary focus of the Committee during the year was the construction of the new library. Below is a summary of projects from the past year.

### Library

The new approximately 21,000 square foot library opened to the public in April 2010. The library which includes a 5,000 square foot Children's Library wing, a new Young Adult room, 20 public computer stations, WiFi access, and a 100-person meeting room as well as expanded space for the library's collections, was completed under budget. The final cost for the construction was \$8,314,618. Funding for the project was provided by a \$2,934,541 million grant from the State Board of Library Commissioners, \$308,286 in other grants, rebates, and donations, and \$5,071,791 by the Mashpee taxpayers (\$5.5 million was authorized by voters).

The building itself incorporated certain "green" design elements in order to be energy-efficient, sustainable, and an educational tool/example for other building projects. Among the elements included in the library are day lighting controls, low VOC materials, a high-efficiency HVAC system, "Xeriscape" or low water use landscaping, on-site storm water infiltration, and 20.1 kW photovoltaic solar panels. With these and other "green" initiatives, the building achieved Silver LEED certification from the US Green Building Council.

### Capital Needs Assessment

The May 2009 ATM approved funding for completion of a capital needs assessment of Town buildings. With the funding, a consultant was hired in June 2010 to evaluate five of the Town's older buildings and develop a maintenance/capital improvement plan for the buildings, with priorities and cost estimates. The

buildings evaluated included the Town Hall, Archives, Police Station, K.C. Coombs School, and Quashnet School. The consultant assessed the condition of the building envelope (roof, windows, exterior walls) and the building systems (HVAC, electrical, plumbing).

The final reports for the assessment were completed in October 2010. These reports identified both routine and capital repairs required. They also made recommendations for improvements or replacements due to age, condition, accessibility, and/or energy use. The routine repairs will be completed through the operational budget as time and funding allows. The capital projects and recommended improvements were used to develop the 6-year Capital Improvement Plan.

For other building-related projects, please refer to the DPW and Energy Committee annual reports.

Respectfully Submitted,

Steven Cook, *Chairman*

Irving Goldberg, *Vice-Chair*

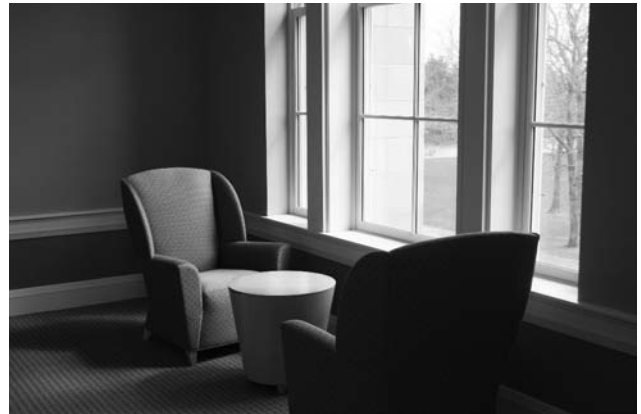
Janice Mills, *Clerk*

Joseph Brait

DJ Ellis

Sheldon Gilbert (resigned November 2010)

Eugene Smargon



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## Report of the Planning Board

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

On behalf of the members of the Planning Board, it is my distinct honor to submit our report for the calendar year 2010. The Mashpee Planning Board is responsible for the administration of Massachusetts General Law Chapter 41 and parts of 40A in order to promote the health, safety, convenience, and welfare of the inhabitants of Mashpee, and for the oversight and coordination of the long-term planning of the Town of Mashpee.

This year the Board welcomed two new members, David Kooharian and George Petersen, who were duly elected to the Board on May 8, 2010. We thank outgoing Board members John Cotton, James Leonard, and Thomas F. O'Hara for their service. We extend a special thank you to departing Board Secretary Sonny DeArcangelis for her years of faithful service and dedication to the Board. On May 19, 2010 the Board re-organized electing Mary Elaine Waygan as Chairman, Dennis Balzarini as Vice-Chair, and Joseph E. Mullin, Esq. as Clerk. The Associate Member position has remained vacant since the May elections. Dennis Balzarini serves as the Board's representative on the Historic District Commission. David Kooharian represents the Board on the Design Review Committee. George Petersen represents the Board on the Environmental Oversight Committee. Mary Elaine Waygan represents the Board on the Community Preservation Committee. The Board was pleased to receive at our meetings Selectmen's Liaison to the Planning Board, Michael Richardson, who has been a great asset to the Board, and we thank him for his time. I am also pleased to report that all Board members were trained on the new Open Meeting and Conflict of Interest Laws.

In 2010, the Planning Board held twenty (20) public meetings and eleven (11) public hearings. The Board acted on three (3) Approval Not Required (ANR) plans, three (3) preliminary subdivision plans and three (3) definitive subdivision plans. The Planning Board presented four (4) zoning articles at the Town Meetings in 2010 and made recommendations on five (5) road takings. The Board also used

meeting time to finalize amendments to the Town of Mashpee *Rules and Regulations Governing the Subdivision of Land*. Additionally, the Board spent significant time working on the Local Comprehensive Plan update as well as on the on-going review of the proposed new development at Mashpee Commons. Project proponent Mashpee Commons LP is pursuing a Development Agreement with the Cape Cod Commission and the Town of Mashpee for a mixed use development, encompassing twenty-nine (29) acres of land at the Mashpee Rotary. Understandably, this proposal is of particular interest to the Board and to the Town on the whole. In an effort to better inform Mashpee residents, the Board posted the proposed plans on the Town's website at [www.mashpeema.gov](http://www.mashpeema.gov). Any comments regarding the plan can be sent to the Planning Board. I would like to take this opportunity to thank Mashpee Commons LP representative, Douglas Storrs, for his insight during these countless meeting hours, and the Cape Cod Commission Staff, for their assistance and expertise on this matter.

We thank all of the Mashpee residents who took the time to come before the Board with comments on project proposals, whose input is invaluable and is always welcome. As always, the Board is indebted to our excellent supporting staff: Town Planner F. Thomas Fudala, GIS Director Tom Mayo, Consulting Engineer Charles Rowley, and Board Secretary Jennifer Clifford, without whom it would be difficult for the Board to fulfill its duties and responsibilities.

The Planning Board conducts public meetings on the first and third Wednesdays of each month at 7:00 p.m. at the Mashpee Town Hall, unless otherwise posted. Planning Board meetings are televised live on Channel 18, and public information is available on the Planning Board pages of the Town's website at <http://www.mashpeema.gov>.

Respectfully Submitted,

Mary Elaine Waygan, *Chairman*  
Dennis Balzarini, *Vice-Chairman*  
Joseph E. Mullin, Esq., *Clerk*  
David Kooharian  
George Petersen

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## Report of the Planning Department

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To the Honorable Board of Selectman and the  
Citizens of the Town of Mashpee:

During 2010 the Planning Department continued to provide Town boards, developers and residents with the highest quality planning advice and standards. Bill Newton, our half-time Assistant Planner, continued to work on the update of the Town's Comprehensive Plan. In addition Tom Mayo, our former Assistant Planner and now the Town's GIS Coordinator, remains physically in the Planning Department office and able to provide office coverage and field some inquiries, as well as having committed to helping with several elements of the Comprehensive Plan. At the same time, our primary work involved managing the Planning Board's regulatory process, along with similar staff support to the Historic District Commission, and dealing with the day-to-day requests of other departments, boards, developers and the public.

The May election brought new members George Petersen and David Kooharian to the Planning Board, while Mary Waygan became Chairman, replacing Tom O'Hara, who moved on to the Sewer Commission after years of dedicated service on the Board. Jim Leonard and John Cotton should also be recognized for their outstanding service as Board Member and Associate Member respectively.

Regarding the update to the Town's Local Comprehensive Plan, originally adopted in 1998, Bill Newton has developed drafts of the Affordable Housing, Health & Human Services and Economic Development elements of the Plan, working with the Affordable Housing and Human Services Committees and the Mashpee EDIC. Work was also begun on the Open Space, Recreation & Agriculture and Wetlands / Wildlife & Plant Habitat elements. The Planning Board also began the process of reviewing and updating the Goals and Objectives for those elements. In addition, we distributed a Comprehensive Plan Public Opinion Survey both in paper form through various outlets, and electronically through the Town's web site (with great assistance from Tom Mayo). 685 completed surveys were returned. The survey results, which are available on our web page, will help guide us in our work with the Planning Board on the

Comprehensive Plan update. Work on the Plan will proceed over the next few years, with timing dependent on available staffing and other competing work items.

We continued to maintain a Town lands database and provided our annual housing, land use and population estimates and projections.

As staff to the Planning Board, the Department was involved in the review and permitting of a number of subdivision and commercial development projects during the year, along with input to the Zoning Board of Appeals when requested, with much of the Department's time again spent on modification requests to previously approved projects. Much time was again spent with the Planning Board, Cape Cod Commission staff and Mashpee Commons on initial steps towards a long-term Development Agreement for the "East Steeple Street" and "North Market Street West" neighborhoods of the Commons project.

May Town Meeting saw approval of a petition article to rezone a 1.3 acre residential lot to C-2 Commercial. Two zoning articles were approved at the October Town Meeting, including one submitted by the Planning Board as a result of its discussions with Mashpee Commons, which amended Section 174-45.1.I to authorize the Planning Board to allow under-sized lots within "commercial center" developments to be connected to a private wastewater treatment plant, rather than the previously-required connection to a public wastewater treatment plant.

The second article, submitted by petition on behalf of the Wampanoag Tribal Council, amended the cluster zoning by-law by amending Section 174-47.B.(5) to clarify that when the Planning Board authorizes zero lot line housing, no landscape buffer will be required between the residences, and by amending Section 174-47.B.(10) to clarify that more than one lot in 10 may be set aside for affordable housing, and that an additional lot may be allowed per each such lot set aside for affordable housing.

In addition to assisting the Planning Board with permit reviews and other tasks, the Department undertakes other assignments from the Board of Selectmen or Town Manager, assists other boards, committees and departments with their activities and responds to frequent requests from developers, appraisers, attorneys, landowners, planning students and the general public for information and assistance.



During 2010, the Town Planner continued to serve on the Plan Review Committee, Mashpee National Wildlife Refuge Management Committee, APCC Cape Cod Business Roundtable and the Technical Advisory Committee to the Cape Cod Water Protection Collaborative and was appointed to the Selectmen's Sign Bylaw Review Committee..

The Wildlife Refuge Management Committee continued to focus its efforts on planning for public safety, particularly wildfire hazard protection, as well as on habitat protection and a specific project related to rare New England Cottontail rabbits.

The Planning Dept. / Planning Board pages of the Town's web site provide Planning Board agendas, minutes, notices, decisions and forms, planning-related links, the Town's Zoning Bylaw, project checklists, the Board's Subdivision and Special Permit Regulations and other planning-related documents. Television broadcasts of the Planning Board's meetings can also be viewed on the Town's web site at <http://www.mashpeema.gov>.

The Planning Department sincerely appreciates the support and encouragement we have received from Mashpee's citizens. We welcome your opinions on the planning issues that face the Town, especially with regard to the Comprehensive Plan update, and encourage you to participate actively in meetings and community debates about our town's future. Please feel free to contact me with any opinions or suggestions at (508) 539-1400 x8521 or (508) 539-1414 or via e-mail at [tfudala@mashpeema.gov](mailto:tfudala@mashpeema.gov).

Respectfully submitted,

F. Thomas Fudala  
*Town Planner*

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## Report of the Police Chief

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To the Honorable Board of Selectmen and Citizens  
of the Town of Mashpee:

In 2010, officers of the Mashpee Police Department investigated 360 motor vehicle accidents resulting in injury of property damage over \$1,000.00. Patrol officers and Detectives investigated many criminal cases and incidents that led to over 1,000 criminal charges being filed in the Falmouth District Court. Officers also conducted over 5,000 traffic stops that resulted in warnings, citations or arrests. Officers responded to and investigated 372 domestic violence calls for service and were assisted by the department's domestic violence victim/witness advocate. Unfortunately, officers continue to respond to a high number of motor vehicle burglaries and dirt bike or ATV complaints. Residents are strongly urged to ensure that their vehicles and homes are properly secured. It should be pointed out that the majority of motor vehicle burglaries have been as a result of unlocked cars.

The Detective Bureau has been involved in various illegal drug investigations and continues to work closely with the Massachusetts State Police Cape Cod Drug Task Force in undercover and enforcement operations. Officers of the Mashpee Police Department also joined members of the Massachusetts State Police to enforce commercial vehicle regulations during the year.

In August of 2010, patrol officers and waterway assistants responded to a plane crash in the waters off South Cape Beach. Fortunately, after experiencing engine problems, the pilot of the plane was able to land in the waters without any serious injuries to any person. This multi-jurisdictional response was well coordinated with members of the Mashpee Police Department, the Mashpee Fire Department, the Massachusetts State Police, the Massachusetts Environmental Police, the Massachusetts Environmental Protection, the Massachusetts Department of Transportation, the Federal Aviation Administration and the United States Coast Guard.

Dispatcher Joseph Catanese was appointed a full-time police officer and graduated from the 25th

session of the M.B.T.A. Transit Police Academy. In addition, Detective Sergeant Scott Carline was promoted to the rank of Captain following restructuring of the police department that eliminated the position of Deputy Chief. Captain Carline also attended polygraph school and became a certified polygraph examiner after graduating first in his class.

The police department completed another summer overseeing Harbormaster operations. Only one vessel crash was reported and radar patrols were conducted on Mashpee-Wakeby Pond. With resources within the police department and at Town Hall, documentation of town moorings is underway. The moorings have been GIS mapped and numbered to coincide with the areas they are assigned. Mooring numbers are also in sequential order from north to south and west to east. The new numbers will allow the Harbormaster and waterway assistants to better monitor the mooring fields for compliance with mooring regulations.

At the end of 2010, the 1916 Popponesset Channel has been dredged again and reopened. The reopening of this channel will be a benefit to all that use the bay. The Waterways Commission and Chairman Ken Bates deserve appreciation for facilitating this project.

Shellfish Constable Rick York reports that the exceptionally clear and sunny weather in 2010 heated the water in the estuaries to record high temperatures. Water temperatures were recorded as high as 85 degrees F in the bottom waters of Waquoit Bay during the first week of July. Temperatures up to 90 degrees F were observed at low tides in shallower waters such as the Mashpee River. The high temperatures caused the death of the majority of the soft-shell clams. Oysters, quahogs and other species of shellfish tolerate higher temperatures, and grew fast as they filtered food from algae blooms. Quahogs continue to be the most abundant shellfish with the wild population supplemented by seed from the propagation program. Large numbers of quahog larvae observed in Waquoit Bay in 2009 grew to increase the amount of seed in the bay in 2010. Oyster and bay scallop harvests were the result of seed from the propagation program because their spawns have not been successful for recruitment and the wild populations died out in the 1980's and 1990's respectively. Approximately 200,000 oysters were harvested in 2010. About 50 bushels of bay scallops were harvested from Waquoit Bay in 2010. The members of AmeriCorps Cape Cod helped with the

propagation program. Barnstable County funded 20% of the oyster and quahog seed, and funds from Mashpee Shellfish permit fees covered the rest. The Shellfish Constable issued 975 shellfish permits. Water quality monitoring continued with collaboration of the Town, the Mashpee Wampanoag Tribe and the University of Massachusetts Dartmouth SMAST.

I would like to again thank the Citizen's Police Academy Alumni, TRIAD and neighborhood watch groups for their continued efforts in assisting the police department in various ways.

With public safety demands and a year of reduced personnel due to a hiring freeze, 2010 was another challenging year. However, the dedicated and committed professionalism of members of the Mashpee Police Department continues to protect and serve all residents and guests to the best of our abilities.

Respectfully submitted,  
Rodney C. Collins  
*Chief of Police*

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## **Report of the Department of Public Works**

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

In 2010, the Department of Public Works performed its normal operations for maintaining the town roads, buildings, and properties including Heritage Park, South Cape Beach, the Transfer Station, and the cemeteries.

Below are highlights of several specific activities during the past year.

### **Road Projects**

Extension of the bike path on Route 130 from Heritage Park to Pickerel Cove Road was completed in September 2010. The  $\frac{3}{4}$  mile project results in the total length for the 8-foot wide path of approximately  $3\frac{1}{4}$  miles. This project was funded through mitigation monies from the Cape Cod Commission and the DPW expense budget.

Reconstruction of Donna's Lane was completed in Fall 2009. Funding for the project was provided through Chapter 90.

Conversion of Forest Drive as well as the roads in the Quashnet Valley neighborhood off Old Barnstable Road and the roads in The Highlands neighborhood off Route 28 from private to public was completed in Fall 2010.

### **Special Projects**

Construction of three new playing fields at Heritage Park was completed (two soccer, one baseball). Completion of the last new field, a softball field, is expected in Spring 2011. Funding for this project was provided through the Community Preservation Act.

Also at Heritage Park, a new full-size regulation basketball court was constructed in June 2010 to replace the existing undersized court. At the Mashpee High/Middle School, three of the existing tennis courts were repaired and resurfaced in July 2010. Drainage was installed in the football practice field over the summer.

Construction of Phase II of a Community Garden was completed in May 2010. Phase II included provision of 5 additional raised garden beds, construction of small parking area and walkways, and erection of a shed for gardeners. Funding for the project was provided through the Community Preservation Act.

Design of a sidewalk along the entire length of Great Neck Road North continued. The sidewalk will be constructed in conjunction with reconstruction/drainage of the road. Completion of the design is scheduled for 2011. Construction of the project will be undertaken in phases with tree and drainage work scheduled for Spring 2011 and sidewalk/road construction tentatively scheduled for Fall 2011. The project is being funded through Chapter 90.

The Town received funding through the Cape Cod Water Resource Restoration Project for three projects, a Federally-funded program. One project is completion of drainage improvements on Mashpee Neck Road. The project's goal is to improve water quality in Shoestring Bay, valuable shellfish habitat. Design for this project is underway. Construction is expected in 2011. Another project is completion of a breach analysis for the Santuit Pond Dam and John's Pond Dam. The analysis is necessary for design for improvement/reconstruction of the dams. Completion is expected in early 2011. The third project is design/reconstruction of the Santuit Pond Dam and fish ladder. The project's goal is to bring the earthen dam into compliance with current state and federal standards and improve fish passage over the dam. Substantial completion is expected in 2011.

### **Building Projects**

Through 100% funding from the Cape Light Compact, energy efficiency improvements were made at the DPW and Mashpee High/Middle School. At the DPW, both interior and exterior lighting was replaced. This has resulted in a savings of almost 50% of electricity costs. At the High/Middle School, the motors on the circulation pumps for the HVAC system were replaced with Variable Frequency Drives, resulting in an electricity savings.

Also at the DPW, the garage heating system was replaced with an infrared system. The resulting savings in natural gas costs is again almost 50%. This

project was funded through the DPW expense budget and a small rebate from National Grid.

At the KC Coombs Elementary School, the emergency generator was replaced.

At the Quashnet Elementary Schools, repairs to the EFIS (exterior wall) were made in April 2010. Also, flooring in nine classrooms was replaced in July 2010. The replacement was funded through the School Building Rental Account and the DPW expense budget.

Improvements were made to the Wastewater Treatment Facility at the High/Middle School over the summer. These improvements will improve the efficiency and operation of the facility.

For other capital building projects, please see the report from the Planning & Construction Committee and the Energy Committee.

### Transfer Station

In 2010, the Town of Mashpee delivered 6,213 tons of Municipal Solid Waste (MSW) to SEMASS through the Upper Cape Regional Transfer Station. This amount includes both the tonnage collected at the Transfer Station as well as the tonnage collected by private haulers curbside residentially. At the Transfer Station, 3,896 tons were collected, statistically no change from 2010.

2010 was the first full year for single stream recycling. With single stream recycling, all materials including newspaper, paper, magazines, cardboard, plastics, glass, and metal cans can now be recycled together in one container instead of separating it into 9 different containers.

An educational campaign on the program was launched in July for 4 months - "GO SINGLE." The campaign included redesign of the recycling brochure, personal interaction with Transfer Station users, newspaper ads, and distribution of promotional materials. Despite these efforts and the change to single stream, the amount of recycling only increased by 3.5% from 2009. Further discussions on how to increase recycling participation and decrease trash disposal will be ongoing in 2011.

Total recycling at the Transfer Station increased insignificantly from to approximately 2,076 tons of

materials (general recyclables, yard waste, and bulky waste only). Below is a list of some of the materials collected at the Transfer Station with a comparison of the quantities collected in 2010 versus 2009.

	2010	2009
Newspaper	—	174 tons
Cardboard	132 tons	134 tons
Magazines	—	69 tons
Paper/Junk Mail	—	79 tons
Scrap Metal/Appliances	230 tons	242 tons
Glass	—	113 tons
Plastic	—	49 tons
Cans	—	20 tons
Single Stream	642 tons	111 tons
Yard Waste	1,000 tons	1,000 tons
Tires	327 tires	266 tires
Used Oil	3,065 gallons	3,360 gallons
Antifreeze	140 gallons	110 gallons
Car Batteries	104 batteries	217 batteries
Electronics/CRTs	69 tons	59 tons
Propane Tanks	226 tanks	119 tanks
Mattresses	521 mattresses	462 mattresses

In addition to the materials collected at the Transfer Station, the Town continues to provide other recycling services and programs for residents and property owners. At the DPW, residents or property owners can exchange their mercury thermometers for digital thermometers (program funded through SEMASS), their mercury thermostats for digital thermostats (program funded through SEMASS), purchase recycling and compost bins at a reduced price, and dispose of their medical sharps (containers provided at no cost; program funded through the Barnstable County Extension Service).

A complete list of the materials accepted at the Transfer Station can be found on the Town's web page at [www.mashpeema.gov](http://www.mashpeema.gov).

### Cemetery:

In 2010, 20 plots and 1 niche in the columbarium were sold at Great Neck Woods Cemetery. Eleven interments were held.

Ornamental pole lights were installed for safety and security in November 2010. The fixtures used are LED for low electricity use. Wiring will allow installation of additional poles in the future as the budget allows.



Drip irrigation was installed over the summer for the plants in the landscape beds along the fence on Great Neck Road South and along both sides of the center walkway.

Fees collected from sale of plots are deposited into a dedicated cemetery account. Consequently, for the fifth consecutive budget year, cemetery operations have been entirely funded through this account.

Respectfully Submitted,  
Catherine Laurent  
*Director*

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## Report of the Recreation Department

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To the Honorable Board of Selectmen and Citizens  
of the Town of Mashpee:

### MISSION:

To meet the needs of our community by promoting quality continuing education programs, recreational activities, and special events that are designed to enhance personal growth, learning opportunities, and community development while focusing on the educational and recreational interests that influence our health and well-being.

### PROGRAMS:

Our department has again kept busy throughout the year providing a variety of activities including maximizing the use of school facilities by the community. We were also helped along the way by the Community Preservation Committee and DPW with the completion of field expansion at Heritage Park. Our programs have also included pre-school aged and school-aged childcare and after-school programs, camp programming, beaches and parks, trips, Adult Continuing Education, and Special Events. The name change that occurred last year has helped our identity and more individuals and families have utilized our online registration program through our new department website: [www.mashpeerec.com](http://www.mashpeerec.com).

**Kids Klub Childcare Center:** - This past year marked our fifth full year of operating the Childcare Center program located at the old Senior Center. We again have been able to offer a quality affordable program for children ages 15 months to 5 years old. Our Toddler program for infants 15 months to two years was again full with 9 children in the program.

Children ages 3 & 4 years can opt for either a half-day or full-day pre-school program consists on any number of days during the week. This gives us and parents more latitude in the care and education of their children – and has been a great success.

The children again held their annual Spring Talent Show at the KC Coombs School to a standing-room only audience, while our 4-year-old graduation exercise matriculated 22 enthusiastic students to Kindergarten.

**School-Aged Programs:** We continue to offer a wealth of programs and activities for youth of the area from grades Kindergarten through 8th grade. Our after-school childcare programs – Kids Klub for grades K – 2, and Adventure Club for grades 3 – 4 during the school year continue to be a big hit with that age group. This program continues to be licensed by the state under the direction of the Office for Early Education and Care whose main focus is to monitor and accredit quality programs.

Our Summer Day Camp programs for kids and older youth again were huge hits for the 3 to 13 year old segment. Our theme weeks included “Pirate Week”, “Top Chef”, Comedy Week, and “Outer Limits” week among others.

Youth after-school and summer programs included – Youth Tennis & Golf, Chess Club, Track & Field, Gymnastics, Indoor Soccer & Basketball recreational league, Sailing Lessons, hoops camp, swim lessons, and Arts & Crafts. Special events again included our Father & Daughter Dance in February, Easter Egg Hunt in April, Mother/Son Dance in May, Youth Fishing Derby in June, Sandcastle Competition in July, and the Halloween Costume & Dog Parade in October.

**Adult Programs** - We are extremely happy to be able to work with the Mashpee School Department in offering our many adult evening programs. Fitness Classes continue to do well, as we’ve expanded our offerings to 5 nights a week (Cardio Fusion M/W/F & Jazzercise T & Th. Evenings from 6 – 7PM). Recreational sports programs continue to draw in a good amount of men and women of all ages (Young Adult & Over 30 Basketball, Co-Ed Volleyball). Overall, program offerings and income were again up while our expenses remain in check

## **SPECIAL EVENTS:**

Our 21st annual Mashpee/Cape Cod Super Swim at John's Pond was held in June. With the great spring weather that we had, over 135 swimmers signed up for this year's event. The Woodland 5K Run in July again posed a few challenges for staff and runners due to a timing glitch, but 100+ runners competed on a grueling hot day – but enjoyed by most.

We again give a special “Thank You” to our dedicated Special Events Committee who worked extremely hard in providing community-wide activities for our residents this past year. Kudos again go to Lissa Daley of Mashpee Commons, Mark Lawrence of Polar Cave Ice Cream, Connie Baker of Cape Cod Children's Museum, Margie Philips of the Citizen's Police Academy, and citizen members Ted Theis and Carol Mitchell. We would also like to thank Lieutenant Michael Sexton and Detective Paul Bryant of Mashpee Police for coordinating the Police and Fire Departments' assistance. In addition, the Mashpee Citizen Police Academy should be recognized for their ongoing help in assisting with our runs, swims, and festivals.

The 8th Annual Community Picnic and Fireworks display at Mashpee High School was held on July 1st and again featured excellent entertainment and activities on a great night that also coincided with a special pass over of the orbiting space station. We would like to especially thank the Mashpee School Committee and the Department of Public Works as well as Brad Tripp and his dedicated custodial and maintenance staff who made this event possible. Kudos should also go to Fire Chief George Baker and his staff for a safe and enjoyable venue. We also would be remiss if we didn't thank Roche Bros. Market for their continued support of this event.

The 24th Annual Oktoberfest festival was again a huge success given adequate weather and careful planning. The Special Events Committee did another terrific job in presenting this great community event. In addition, the 4th Annual Oktoberfest 10K Road Race was again a great event with the continued support of New Balance Mashpee, Harpoon Brewery, Mashpee Police & Mashpee Fire, and the Falmouth Track Club among others. In addition, special recognition should go the staff at the Department of Public Works and the maintenance staff of Mashpee Commons; they went above and beyond to assist the committee in making the event the huge success that it was! Also special thanks go to Brian Hyde and the Mashpee High Cross Country team, and Jim Kiley of the 99 Restaurant.

## **SPECIAL THANKS:**

As always, without special assistance from both individuals and groups, many of our programs and events would not be able to take place. I would like to thank all of our Department Staff for their dedicated support, enthusiasm, and inspiration. Without them, all of the above programs would not be as successful.

In addition, the following were instrumental to our efforts: Mashpee School Department, the School Committee and the Superintendent's Office, Department of Public Works, Fire & Rescue Department, Mashpee Police, Town Clerk's Office, Human Resources, and especially the Town Accountant's Office who assist us in our many transactions throughout the year. Special thanks also go to Brad Tripp and Catherine Laurent along with their staff that assists us immeasurably during the entire year.

I would also like to give special thanks and kudos to the following groups and organizations that also bring events and programs to successful ends: Kids Klub Pre-School and After-School Staff, Summer Camp Staff, Summer Beach Staff, Mashpee Council on Aging, Mashpee Little League, Mashpee Youth Soccer, Pop Warner Football, the Mashpee High Boosters Club, Mashpee Kiwanis Club, and the Mashpee Rotary Club. Additionally, we would be remiss if we left out the help and support of Mashpee Commons, South Cape Village, Mashpee Chamber of Commerce, and Cape Cod 5 Bank, Roche Bros., TD Banknorth, Sovereign and Eastern Banks, as well as Dino's and Zoe's Restaurant (Kids Klub programs), The Mad Platter, Botello's Lumber (Kids Klub Pre-School & Childcare Center), Bobby Byrnes Pub, 99 Restaurant, Anchor Storage (Special Events) and Sea Mist Resorts.

Finally, I would like to thank the members of our “Special Events” coordinating group who make things easy for our staff and have taken up the slack when necessary. In addition, “thanks” also needs to go to the support that our department has received from our Town Selectmen and Town Manager Joyce Mason that has been outstanding in being able to assist us by providing the necessary funds to operate the events that are special to Mashpee and that make the town a true hometown community.

Respectfully submitted,

Augustus C. Frederick, Jr.  
*Mashpee Recreation Director*



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## Report of the School Committee

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Superintendent: Ann Bradshaw  
Business Manager: Maria Hortaridis  
Director of Curriculum,  
Instruction, and Assessment: Debra Goulart  
Volunteer Coordinator: Elizabeth Wunder

### Mission

The Mission Statement of the Mashpee Public Schools describes our purpose as an organization.

*The Mashpee Public School system offers an academic program of sufficient rigor, scope, and depth for all students. The overriding goal of this program is to prepare students to be confident and life-long learners who possess a strong sense of community that will be evidenced in each student's contribution to society over a lifetime.*

### Vision

The vision statement for the district defines excellence and what we strive to become.

*The vision of the Mashpee Public Schools is to ensure that all students achieve academic excellence in a safe, respectful, and personalized learning environment.*

*Quality teaching, small class sizes, and the use of technology will prepare students for future challenges.*

### School Committee Members

Richard Bailey served as Chairman of the school committee, Janice Mills was Vice Chair, and Kathy Stanley was Secretary. Members were Jose Franco, MaryRose Grady (resigned January 2010) and Scott McGee (elected May 2010).

### Review of 2009-2010

The Mashpee Public Schools continued to improve student achievement, with significant gains on the MCAS, SAT, and Advanced Placement exams. Despite a difficult financial environment, the district was able to maintain a comprehensive curriculum and provide opportunities for students to explore interests,

build skills, engage in community service, and serve in leadership roles. Students are encouraged to participate in music, art, theatre, clubs, and interscholastic athletics.

The Mashpee Public Schools have leveraged outside funding sources to advance important curriculum improvement initiatives. One-time grant funding from the federal economic recovery package allowed the district to direct significant energy and resources toward improving student learning in mathematics. Grant funds have been used for professional development for teachers, including graduate courses and in-class coaching and modeling. Nearly every teacher of mathematics from kindergarten to high school has taken one or more sections of *Developing Mathematical Ideas*, a graduate course offered after school. We have been fortunate to have the expertise of Dona Apple, who is a leader in mathematics improvement in New England. Ms. Apple served as the instructor for the graduate courses and worked with teachers in classrooms and small groups to promote excellent instruction in Mashpee classrooms. Grant funds were also used to purchase a new elementary mathematics curriculum. After a thorough review of mathematics programs with evidence of effectiveness, the faculties of K.C. Coombs and Quashnet Schools adopted *Everyday Mathematics*. This rigorous program incorporates challenging learning standards with a balanced approach of problem solving and computation to ensure that students have the skills they need to be successful in mathematics. *Everyday Mathematics* is used in preschool through grade six.

After a multi-step application process, Mashpee High School was selected as one of 45 schools in the state to participate in the Advanced Placement (AP) program of the Massachusetts Math and Science Initiative. Funded by the Gates, Exxon, and Dell Foundations, the long-term goal of the AP program is to encourage more students to participate in challenging coursework in high school and to prepare students to succeed in college. The AP program will bring \$300,000 in high quality professional development and instructional materials to the district over the next three years. Prior to participation in this program, the high school had worked successfully over the past several years to increase their AP course offerings and to encourage more students to enroll in AP courses. In the 2007-2008 school year, 100 AP exams were taken; in 2009-2010, the number of exams was up to 144.

The percent of qualifying scores increased as well, with 41% in 2007-2008 and 56% in 2009-2010. The number of AP courses has doubled, with the high school now offering biology, calculus, chemistry, environmental science, European history, English language, English literature, human geography, music theory, physics, portfolio art, Spanish, statistics, and U.S. history. With the added support of the Massachusetts Math and Science Initiative, we anticipate continued success in the AP program.

Mashpee High School won the Clark Chatterton Sportsmanship award for the third time in the past five years. This award is presented to a South Shore League high school that best demonstrates sportsmanship in all sports across all seasons in a school year. League coaches cast votes based on the sportsmanship of not only athletes, but on the sportsmanship exhibited by spectators and the coaching staff as well. This honor reflects the values of respect and sportsmanship that are an essential part of the culture of athletics in Mashpee.

Mashpee High School held the 5<sup>th</sup> annual Special Olympics in May. Athletes from across the Cape traveled to Mashpee High School to compete. Many students, staff, parents, and community members volunteered their time to help host this event.

The district implemented Powerschool, a web-based student information system used to record and track student records, including grades and attendance. Powerschool allows educators to effectively manage student records. It also allows us to share attendance and grade information with parents. Parents and students can now logon from home to view grades and attendance.

Mashpee is fortunate to have many fine teachers and staff working in the school and the same is true for district central office staff that provide a range of programs and services so that the entire enterprise operates smoothly and efficiently. A special tribute is due our superintendent, Ann Bradshaw, who has been our educational leader for six years, for her outstanding dedication and commitment to the children of Mashpee.

Respectfully submitted,  
Richard Bailey, *Chair*  
Janice Mills, *Vice Chair*  
Kathy Stanley, *Secretary*  
Jose Franco, *Member*  
Scott McGee, *Member*

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## Report of the Kenneth C. Coombs School

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Principal: Donna Zaeske  
Assistant Principal: Kim Richards

### School Council Members:

Donna Zaeske, Kim Richards, Deb Greene,  
Patti Kenny, Liz Wilber, Kim Palmer,  
Dan O'Neill, Liz Vieira, Barbara Cotton

### PTO Members:

Dan O'Neill, President  
Kellie Alliegro, Vice President  
Paulina Reilly, Treasurer  
Conni Baker, Corresponding Secretary  
Donna Zaeske, Kim Richards, Alex Wilkinson,  
Davien Gould, Liz Wilber

This year the Coombs School had 490 students and 76 staff members.

Dan O'Neill did an outstanding job supporting the Coombs School as PTO President. PTO committee and members continued to be an integral part of the Coombs School family providing support to staff and students during the school year. PTO provided classroom supplies to supplement language arts and science curriculums, they sponsored the week-long Coastal Resource Van project, several Museum of Science grade-level assemblies, and they participated in fundraisers such as "Brecks Bulbs Coombs in Bloom, Box Tops for Education, and the Book Fair to name a few. This year, PTO initiated a new project, *The Family Food Fest*. This activity will be sponsored once again in May 2011. In addition, PTO also sponsored the very successful Giving Tree event and the St. Patrick's Day Dance. We are most grateful for their support of Staff Appreciation Day in May when the PTO sponsored breakfast and lunch for all Coombs staff. The PTO is a very important part of Coombs School and we are thankful for their continued and tireless support.

School Council members focused on school management of educational goals, overview of budget proposals, revising the parent/student handbook and addressing academic achievement of the School Improvement Plan. The School Council initiated a goal aligned with the community Mashpee READS program. This was a wonderful reading incentive pro-

gram for our students. The PTO worked with the School Council and was able to give a book to each child due to funds raised from the annual Book Fair. Liz Vieira did a terrific job organizing our annual Book Fair providing a wonderful resource for our students.

Volunteers at Coombs have had a meaningful, positive impact on our school community. They have created our very impressive “Coombs in Bloom” school grounds beautification program, assisted with the annual Jump Rope for Heart fundraiser, helped at Field Day, lent a hand at “Let’s Fly a Kite Day”, worked with the artist-in-residence, Sarah Haskell, who coordinated a project to create the beautiful community weaving displayed in the main office. Volunteers taught enrichment programs, supported teachers in the classroom as well as on field trips and even at home! Our volunteers are an essential part of our school day and we are forever grateful for all their support!

The Coombs School preschool and kindergarten programs have maintained NAEYC (National Association for the Education of Young Children) accreditation. NAEYC accreditation represents the mark of quality in early childhood education.

To achieve NAEYC accreditation, early childhood education programs volunteer to be measured against the most robust and rigorous national standards on education, health and safety. NAEYC accredited programs invest in early childhood education because they believe in the benefits to children and families. Early childhood experiences—from birth to age 8—have an enormous impact on children’s life-long learning and positively contribute to their health and development. Early childhood education programs with the mark of quality benefit children with greater readiness for and success in school. NAEYC accreditation has been, and continues to be, the mark of quality in early childhood education. The grants we receive from the state government require us to maintain NAEYC accreditation standards.

This year our preschool program accommodated four Monday through Thursday morning and afternoon preschool sessions for children age 3 through 5 years old as well as one full day Monday through Thursday program for 4 and 5 year old children. Through the Coombs School and The Community Partnership for Children Program, screenings, outreach to families and several workshops were pro-

vided for all incoming preschoolers and their families. Julie Hall is our new CPC Coordinator. She has worked very hard to pull in additional programs and parent workshops for our preschool and kindergarten families and staff.

The Coombs School sponsored many *Countdown to Kindergarten* activities through the Quality Full-Day Kindergarten Grant such as Coffee and Chat for incoming families as well as several parent/child workshops throughout the school year. This grant also provided funding for kindergarten classroom paraprofessionals. Parents had the opportunity to participate in over 20 activities as part of the *Countdown to Kindergarten* Program. This program is intended to help parents and children make the first transition to school.

The Coombs School continues work on the PBIS (Positive Behavior Intervention Support) program reinforcing *Cocoa’s Fab Four* rules – Safety, Respect, Responsibility and Ready to Learn while dovetailing these rules with our Second Step behavior program. Students recognize these positive behaviors and self-monitor during the school day. There has been a noticeable improvement in student behavior since the inception of this program.

Staff at the Coombs School worked vigorously at Professional Learning Communities examining student achievement and student accountability. We sponsored Math Night and Science Night to highlight activities and projects created by our students. Recognition Day took place in individual classrooms acknowledging each student’s accomplishment while an assembly was held for students who achieved perfect attendance awards and first and second place Good Manners certificates. Flag Day was celebrated this year by our second grade students as they performed patriotic songs. Parents and families joined in this red, white and blue celebration to make it a particularly festive event.

Benchmark testing was completed in the spring of 2010. An extensive report prepared by Christopher Parker, PhD with IDEAL Consulting Services, summarizes a specific analysis of grade and sub-test information for different sub-groups. This information is helpful to teachers to monitor students’ reading growth allowing them to analyze students’ literacy and reading trajectories as they change from one benchmark testing period to another.

Overall shifts in DIBELS (Dynamic Indicators of Basic Early Literacy Skills) indicate the Kenneth C. Coombs School is effective in teaching literacy and reading skills to young children as all fall, winter and spring scores indicated improvement and evidenced positive shifts and progress.

During June, second grade teachers and students performed and participated in an enthusiastic Flag Day celebration. This activity was organized by Kathy Penney and the second grade team. Children spent several weeks learning patriotic songs. Children were dressed and decorated in red, white and blue colors. The pompoms and flags waved in celebration with 150 second grade students on stage. Parents/guardians, grandparents and the general community joined in the Flag Day celebration. As the children sang, it was a moving experience for all who attended. This was a wonderful “send off” for our second graders as they moved on to the Quashnet School.

### **KC COOMBS SCHOOL 2009-2010 GOOD MANNERS AWARDS**

#### **KINDERGARTEN**

	<u><b>First Place</b></u>	<u><b>Second Place</b></u>
MacNally	Nakayla McConnaughey	Michael Perrino
Robbins	Christopher Dostilio	Morgan Moniz
Smith	Alexander Durham	Samantha Rozum
Souza	Trishelle Lowe	Richard Lucas
Stearns	Caylin Oakley-Robbins	Brady Johnston
Swift	Ryan Lima	Caline Halbert
Wilkinson	Paige LaCava	Kruz Ellerbroek

#### **GRADE ONE**

	<u><b>First Place</b></u>	<u><b>Second Place</b></u>
Cogswell	Aaron James	Bridget O'Neill
Cooper	Sean Smith	Alexandria Cederholm
Daly	Alinna Hanna	Cara Ciulla
Greene	Caroline Raber	Gavin Emerson
Rafferty	Elise Sikut	Emily Theodore
Souza	Madelyn Young	Leanna Wheaton
Tessicini	Brock Zylinski	Jasmine Davis
Wilber	Abigail Jones	Sydney Pinhack

#### **GRADE TWO**

	<u><b>First Place</b></u>	<u><b>Second Place</b></u>
Berube	Anna O'Neill	Ava Poole
Connor	Samantha Lima	Emily Kelleher
Crimmins	Nicholas Daley	Teresa Hachey
Cullum	Peyton Dauley	Ashley Keleher
Penney	Hannah Binette	Parker Shea
Russell	Madeline Cross	Diana Geoffrion

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## **Report of the Quashnet School**

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Principal: Patricia DeBoer  
Assistant Principal: Sheila Arnold

Our mission at the Quashnet School, in partnership with parents, families, and community, is to empower all children to achieve excellence and to reach their full potential in a respect-filled, safe, and positive learning environment characterized by high expectations, quality instruction, continuous improvement, and civic responsibility.

#### School Council Members:

Patricia DeBoer  
Sheila Arnold  
Teachers: Cary Marshall and Jacqueline Rastallis  
Parents: Jane Dolan, Kristen Boyd, Caele LaCroix  
Community Member: Lisa Hettinger

#### PTO Officers:

President: Consuelo Carroll  
Vice President: Tracy Henschel  
Treasurer: Tim Greene  
Volunteer Coordinator: Jennifer Bohnenberger

We started our school year with an enrollment of 529 students and ended the year with 526 students. We had seven homerooms in the third grade and six homerooms in each of the other grades—fourth, fifth, and sixth. We had a total of 79 staff members.

The Massachusetts curriculum frameworks and research-based best practice guide our instruction. We focus on each student's academic growth. One measure of academic growth is the annual MCAS assessment for which our students are well prepared. Our goal is for every student to score in the proficient or advanced performance category on this assessment. Much work still needs to be done. The percentage of students scoring in the proficient and advanced performance categories on the 2010 MCAS are as follows: In English/Language Arts: Grade 6—80%; Grade 5—58%; Grade 4—60%; and Grade 3—70%; and in Mathematics: Grade 6—55%; Grade 5—45%; Grade 4—54%; Grade 3—72%; and Grade 5 Science/Technology—53%. When we study the same students over time, we note that steady progress is being made.



Our teachers used an organizational arrangement of grade-level professional learning communities (PLCs) to collaboratively focus on improving student learning and implementing best instructional practice. Each PLC developed a SMART (Strategic and Specific, Measurable, Attainable, Results-Oriented, Time-Bound) goal in English/Language Arts and in Mathematics. Development of common assessments, progress monitoring, analyses of student performance data, and the sharing of effective instructional strategies are integral components of the PLC model. Our PLCs met twice each week throughout the school year.

Updating instruction and learning through the integration of technology has been a focus this year. We now have seven classrooms equipped with interactive white boards. This technology allows for web-based interactive teaching and learning opportunities. We have a Computer on Wheels which is a portable system of 24 laptop computers used throughout the day by different classrooms. Each homeroom has also been equipped with two wireless laptop computers for student use. Two document cameras with projectors are also shared among the teachers. We are grateful for the ability to better prepare our students for success in the technologically advanced 21<sup>st</sup> century.

We continue to promote a positive, safe, and respect-filled learning environment through our PBIS program (Positive Behaviors Interventions and Supports)—a program that supports social competence and academic achievement. Our students are expected to follow the “Falcon Five”—Be Safe, Be Respectful, Be Responsible, Be Caring, and Be Ready. When students are observed displaying desired behaviors they are recognized with “Right Choice” tickets that can then be used as currency at our Falcon Five Store.

The Quashnet School is proud of the After-School Activities program provided to our students during the 2009-2010 school year. We offered two sessions with activities taking place on Tuesdays, Wednesday, and Thursdays. In the first session, 277 students participated in 17 different enrichment activities. In the second session, 406 students participated in 25 enrichment offerings. We thank the many dedicated Quashnet School staff members who donated their time for this program.

Congratulations to sixth grader Kelly Bohnenberger whose artwork entry was included in the Anti-Defamation League’s (ADL) “A World of Difference” Institute’s 25<sup>th</sup> Anniversary 2010 calendar. Kelly’s entry was chosen from more than 1,000 submissions from throughout New England and was one of sixteen illustrations to appear in the calendar. The ADL thanked Kelly for her work as an artist and for sharing her vision of a world without prejudice.

Best wishes and good-byes went to three valued members of our school community. Teacher Mary Ann Newman retired after serving Mashpee’s children and their families for 35 years. Paraprofessional Louise Sanford retired with 30 years of service. Finally, Henry Duckham, instrumental music teacher, retired after 10 years of teaching Mashpee’s young musicians. We thank these wonderful educators for their dedicated focus on student learning. Sixth grade teacher Coleen Blount was chosen as the Elementary Teacher of the Year by the Massachusetts VFW District 17 in recognition of her work in civics and patriotism education. The Quashnet School “Volunteer of the Year” was David Greenfield. Mr. Greenfield was recognized and honored for his dedicated efforts in providing math remediation and enrichment to fourth graders in Mrs. Lanoue’s homeroom.

Together, we can achieve excellence. We will continue to use current and research-based instructional methods to improve individual student achievement and learning, so that all students are demonstrating growth and improvement. We strive to be a community of life-long learners where growth, not perfection, is the expectation.

Respectfully submitted,  
Patricia M. DeBoer  
*Principal*



The Quashnet School staff thanks the Mashpee Community for your support.

## 2009-2010 Quashnet School Special Events

### September

Scavenger Hunt—Transition Event—Grade 3  
Ice Cream Social—Transition Event—Grade 3  
Forsyth Dental Program  
Falmouth Elks Dictionary Project—Grade 3

### October

Open House and Wellness Fair  
Project Life Field Trips—Grades 4-6  
National Seashore Field Trip—Grade 3  
Emergency Preparedness Assembly with guest speaker  
NECN Meteorologist Matt Noyes

### November

Family Literacy Month  
Native American Heritage Month  
PTO-Sponsored Annual Craft Fair  
Halloween Candy Collection for the Troops  
Student Council Food Drive  
Veterans' Luncheon and Classroom Visits  
Wampanoag Cultural and Education Celebration Day  
H1N1 Flu Shot Clinic

### December

Book Fair  
Parent/Teacher Conferences  
Student Recognition Award Assemblies—Term 1  
Nutcracker Field Trip—Grade 4  
Gingerbread Village Fundraiser  
K-Kids "Rock-a-Thon" Fundraiser  
Mashpee Christmas Parade  
Music Concert—Grade 4

### January

Music Concert—Grades 5 and 6  
PTO-Sponsored Family Dinner and Bingo Night  
No Name-Calling Day/Week  
Missoula Theatre—Jack in the Beanstalk  
Socks for Soldiers

### February

Water Festival—Grade 5  
Jump Rope for Heart  
Student Recognition Award Assemblies—Term 2  
Falcons vs. Quackers Floor Hockey Game  
Children's Author Brian Lies works with fourth graders

### March

ECHO performance  
Read Across America Day  
Forsyth Dental Program  
Science Fair  
Cape and Islands Literature Competition  
Music Concert—solos/small group  
Music Concert—Grades 4-12  
MCAS—Reading/ELA—All Grades

### April

Bioluminescence Science Fair  
"Power of One" Anti-Bullying Assemblies  
Harlem Wizards vs. Mashpee Magic  
K-Kids Recognition Dinner  
Pequot Museum Field Trip—Grade 5  
Body Walk—Grade 3

### May

Student Recognition Award Assemblies—Term 3  
MCAS—Mathematics—All Grades  
MCAS—Science/Technology—Grade 5  
Museum of Science Traveling Programs  
Court Field Trips—Grade 6  
New Bedford Whaling Museum Field Trip—Grade 3  
Step-Up Night—Grade 2 to 3  
Step-Up Night—Grade 6 to 7  
Mashpee One-Room Schoolhouse—Grade 3  
Middleworld Authors J. and P. Voelkel visit Grades 5/6  
Special Olympics at MHS  
Quashnet School Talent Show

### June

Boston State House/Swan Boats Field Trip—Grade 4  
Career Day  
Music Concerts—Grade 4 and Grades 5/6  
Waquoit Bay Field Trip—Grade 5  
Plymouth Plantation Field Trip—Grade 3  
Boston Pops Field Trip—Grade 6 Musicians  
Field Day  
Whale Watch—Grade 5  
Year-end Student Recognition Award Assemblies



**2009-2010 Quashnet School Recognition Awards**

**GRADE 3**

**GRADE 3 SCHOLAR: ADAM HENSCHEL**

Mrs. Theresa Arsenault

Cassandra Baker  
Ethan Monterrey  
Nathan Studley  
Cassandra Baker  
Emma Jones

Good Manners – 1st Place  
Good Manners - 2nd Place  
Academic Fitness  
Academic Fitness  
Citizenship

Mrs. Giuggio

Emily Robbins  
Julia Lihzis  
Emily Robbins  
Ethan Robbins  
Geovanna Pereira

Good Manners – 1st Place  
Good Manners – 2nd Place  
Academic Fitness  
Academic Fitness  
Citizenship

Ms. Louf

Faith Hathaway  
Adam Henschel  
Elise Carroll  
John Daigneault  
Fiona Fahd-Waygan

Good Manners – 1st Place  
Good Manners – 2nd Place  
Academic Fitness  
Academic Fitness  
Citizenship

Ms. Marshall

Aradia Jacobson  
Sean Clifford  
Celia Krefter-Wills  
Alison Landry  
Jessica Nachilo

Good Manners – 1st Place  
Good Manners – 2nd Place  
Academic Fitness  
Academic Fitness  
Citizenship

Mrs. Nelson

Madison Eagan  
Joshua Buckley  
Noah Tellez  
Sara Rogers  
Alexander Hayes

Good Manners – 1st Place  
Good Manners – 2nd Place  
Academic Fitness  
Academic Fitness  
Citizenship

Mrs. Schreiner

Emily Franks  
Ronny Nauta-Siavichay  
Nicholas Storey  
Ronny Nauta-Siavichay  
Elias Higgins

Good Manners – 1st Place  
Good Manners – 2nd Place  
Academic Fitness  
Academic Fitness  
Citizenship

Mrs. Stickley

Sarah McNamara  
Brett Pells  
Michaela O'Brien  
Jett Ellerbrook  
Jayda Gipson

Good Manners – 1st Place  
Good Manners – 2nd Place  
Academic Fitness  
Academic Fitness  
Citizenship

**GRADE 4**  
**GRADE 4 SCHOLAR: JUSTIN CEDERHOLM**

Mrs. Denise Arsenault

Meghan Howard	Good Manners – 1st Place
Aya Miller	Good Manners – 2nd Place
Aya Miller	Academic Fitness
Meghan Howard	Academic Fitness
Hannah Fitzpatrick	Citizenship

Mr. Cowan

Ashley Geiszler	Good Manners – 1st Place
Joseph Franklin	Good Manners – 2nd Place
Peyton Costa	Academic Fitness
Sinead Dolan	Academic Fitness
Joseph Franklin	Citizenship

Ms. Higgins

Isabella Sweeney	Good Manners – 1st Place
Jack Baker	Good Manners – 2nd Place
Remi Shea	Academic Fitness
Jack Baker	Academic Fitness
Jenna Carpentier	Citizenship

Mrs. Lanoue

Myranda Goveia	Good Manners – 1st Place
Jacob Johnston	Good Manners – 2nd Place
Sydney Costa	Academic Fitness
Jaedyn Eurenus	Academic Fitness
Krista Murray	Citizenship

Mrs. McKay

Toren Burton	Good Manners – 1st Place
Sophie Costa	Good Manners – 2nd Place
(Esther) Parris Greenland	Academic Fitness
Emma Wise	Academic Fitness
Mikayla Brightman	Citizenship

Mrs. Palmatier

Jamie Daley	Good Manners – 1st Place
Sarah Lott	Good Manners – 2nd Place
Shane LaCroix	Academic Fitness
Jonathan Avis	Academic Fitness
Molly Ryan	Citizenship

**GRADE 5**  
**GRADE 5 SCHOLAR: RYAN NASH**

Mrs. Carotenuto

Lauren Perry	Good Manners – 1st Place
Maren Contier	Good Manners – 2nd Place
Aristide Purdy	Academic Fitness
Caleb Silva	Academic Fitness
Dorann Allan	Citizenship

Ms. Donohue

Allison Kondracki	Good Manners – 1st Place
Julia Ferreira	Good Manners – 2nd Place
Daniel Reilly	Academic Fitness
Allison Reilly	Academic Fitness
Katherine Greene	Citizenship

Mrs. Geggatt

Jessica Schmelzer	Good Manners – 1st Place
Hannah Schoonmaker	Good Manners – 2nd Place
Joshua Chopra	Academic Fitness
Breanna Baumann	Academic Fitness
Jacob Hurley	Citizenship

Mrs. Newman

Brynne Santos	Good Manners – 1st Place
Ryley Goff	Good Manners – 2nd Place
Kyle Wunder	Academic Fitness
Ashlynn McNally	Academic Fitness
Michael Nachilo	Citizenship

Mrs. Pimental

Sarah George	Good Manners – 1st Place
Sydney Pinsonneault	Good Manners – 2nd Place
Sarah George	Academic Fitness
Sydney Pinsonneault	Academic Fitness
Mathew Baron	Citizenship

Ms. Werfelman

Alexander Franklin	Good Manners – 1st Place
Molly Kelleher	Good Manners – 2nd Place
Tannah O'Brien	Academic Fitness
Jordan Pinhack	Academic Fitness
Alexander Franklin	Citizenship

**GRADE 6**  
**GRADE 6 SCHOLAR: JEFFREY DEMANCHE**

**Ms. Baccaro**

Brittany Martini	Good Manners – 1st Place
Rory Sullivan	Good Manners – 2nd Place
Rory Sullivan	Academic Fitness
Alex Westcott	Academic Fitness
Kendall Cloutier	Citizenship Award
Gabrielle Carroll	Presidential Academic Fitness
Jeffrey Demanche	Presidential Academic Fitness
Kiana Lopes	Presidential Academic Fitness
Ciara-Oakley Robbins	Presidential Academic Fitness
Rory Sullivan	Presidential Academic Fitness
Moises Barros	Presidential Educational Improvement

**Mrs. Blount**

Sonja Fudala	Good Manners – 1st Place
Hadley Weeks	Good Manners – 2nd Place
Kyle Fallon	Academic Fitness
Alex Monterrey	Academic Fitness
Natalie Sanders	Citizenship
Kyle Fallon	Presidential Academic Fitness
Sara MacRae	Presidential Academic Fitness
Camren Riley	Presidential Educational Improvement

**Mrs. Donovan**

Kristy White	Good Manners – 1st Place
Shannon McGovern	Good Manners – 2nd Place
Allison O’Keefe	Academic Fitness
Alyssa Signs	Academic Fitness
Callan Banner	Citizenship
Jason Demers, Jr.	Presidential Academic Fitness
Shannon McGovern	Presidential Academic Fitness
Allison O’Keefe	Presidential Academic Fitness
Alyssa Signs	Presidential Academic Fitness
Jonathan Belouin	Presidential Educational Improvement

**Mrs. O’Brien**

Caitlin Lee	Good Manners – 1st Place
Ashley Carpentier	Good Manners – 2nd Place
Caitlin Lee	Academic Fitness
Jordan Albrizio	Academic Fitness
DeShaun Dias	Citizenship
Benjamin Daigneault	Presidential Academic Fitness
Samantha Fraser	Presidential Academic Fitness
Caitlin Lee	Presidential Academic Fitness
Andrew Vinitzky	Presidential Academic Fitness
Jordan Albrizio	Presidential Academic Fitness
Benjamin Daigneault	Presidential Educational Improvement

### **Mrs. Perry**

Kelly Bohnenberger  
Rachel Bridges  
Kelly Bohnenberger  
Rachel Bridges  
Nathan Wilson  
Kelly Bohnenberger  
Rachel Bridges  
Vail Cote  
Alexandra Gumbert  
Laura Perry  
Kelly Pry  
Nathan Wilson  
Carlie Baker

Good Manners – 1st Place  
Good Manners – 2nd Place  
Academic Fitness  
Academic Fitness  
Citizenship  
Presidential Academic Fitness  
Presidential Academic Fitness  
Presidential Academic Fitness  
Presidential Academic Fitness  
Presidential Academic Fitness  
Presidential Academic Fitness  
Presidential Academic Fitness  
Presidential Educational Improvement

### **Mrs. Terrill**

Emma McNally  
Abigail Tremarche  
Lindsay Barrows  
Simone Kaplan  
Justin Rose  
Lindsay Barrows  
Simone Kaplan  
Emma McNally  
Abigail Tremarche  
Jaylynn Merkman

Good Manners – 1st Place  
Good Manners – 2nd Place  
Academic Fitness  
Academic Fitness  
Citizenship  
Presidential Academic Fitness  
Presidential Academic Fitness  
Presidential Academic Fitness  
Presidential Academic Fitness  
Presidential Educational Improvement





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## Report of the Mashpee Middle School

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Principal: Steven Babbitt

The mission of Mashpee Middle School is to create a safe environment where students develop socially and academically, acquire a passion for life-long learning and embrace community responsibility.

### School Council Members:

Steven Babbitt – Principal  
Mary Durham- Teacher  
Nancy Campbell- Teacher  
Susan Martini- Parent  
Trina Frye- Parent  
Jaime Romkey- Parent  
Meredith Kilpatrick- Parent  
Anthony Segretaro- Community Member

### PTO Officers:

Patricia Ahearn: President

Mashpee Middle School continues its commitment as a separate school within the school district. We had a total of 275 students enrolled and 30 staff members.

Academic component: Students participate in a rigorous academic schedule including core courses in Math, Language Arts, Reading, Social Studies, Science, and Spanish or French. Enrichment opportunities offered are: music, chorus, band, art, technology education, health, physical education, World Language, and computers. Our Professional Learning Communities are a focal point in improving instruction within the school. The primary tenets include; all

students learn, a culture of collaboration, and a focus on data driven results all combine to improve student achievement.

Parent participation and volunteerism is valued at the Mashpee Middle School. Six parents were members of School Council and our PTO was headed once again by Patricia Ahearn. We further encourage parents to stay connected through PowerSchool – our school’s web based information system.

Co-curricular activities became a vital component to the middle school culture. Opportunities offered for students include the following clubs: Yearbook, Drama, Builders Club, Student Council, Newspaper, Audio-Visual, Art, and the National Junior Honor Society. More than 50% of 7th and 8th graders participated in the middle school athletics program. Teams were boys and girls’ soccer, football, cross country, field hockey, basketball, softball, baseball, tennis, and track.

Highlights from our year at the Mashpee Middle School include: Academic Awards Ceremony, National Junior Honor Society Induction, Honor Roll Ice Cream Socials, Grade 6 Step-Up Night, MCAS Advanced certificates, MMS Spelling Bee, Drama Club Production, MMS Choral and Band concerts, Grade 7 Social Studies Fair, Grade 8 Cape Cod Tech Tour, Grade 7 State House trip, Grade 8 Washington, D.C. trip, Students of the Week, Field Day and the Grade 8 Celebration Ceremony.

Finally, we would like to acknowledge a special thank you to our School Committee members, Superintendent Ann Bradshaw, and all of the Middle School families’ positive vision of public education and their unparalleled support of the mission of the Mashpee Middle School.

## Academic Awards – 2010

Spelling Bee Winner	Shelby Darrah	
Perfect Attendance	Janelle Hope,	Kameron Clarke, Miranda Martone
MMS Spirit Award	Grade 8	Hayden Kilpatrick, Madeline Corsi
Principal Award	Grade 8	Shelby Darrah
Good Citizenship	Grade 8	Caitlin Lohr
World Geography Grade 7	Achievement	Thomas LeFavor
World History I Grade 8	Achievement	Kylie Moses
Language Arts 7	Achievement	Julia Marquette
Language Arts 8	Achievement	Kylie Moses
Reading Grade 7	Achievement	Brittany McNally

Reading Grade 8	Achievement	Philip Marks
French I Grade 8	Achievement	Kylie Moses
Spanish I Grade 8	Achievement	Rachel Murphy
Science Grade 7	Achievement	Ashley Welch
Science Grade 8	Achievement	Brianna Ball
Pre-Algebra I Grade 7	Achievement	Amanda McEnroe
Pre-Algebra II Grade 7	Achievement	Julia Marquette
Algebra I Grade 8	Achievement	Caitlin Lohr
Algebra I Part I Grade 8	Achievement	Natalie Stevens

### National Junior Honor Society Members

Christina Ball	Carolyn Dunham	James Murphy
Bailey Bartley	Riley LaCroix	Sarah Nasuti
James Boyd	Thomas LeFavor	Kelsey Perry
Liam Brosnahan	Justin Lorig	Alyssa Romkey
Erica Caldwell	Jaclyn Lynch	Stephen Ross
Nathan Carey	Julia Marquette	Madeline Scozzari
Erica Caldwell	Miranda Martone	Kayla Sullivan
Nathan Carey	Amanda McEnroe	Ashley Welch
Jessica Chadwick	Brittany McNally	Ashley Wellington
Norway Dolan	Tea Moulton-Childs	Katherine Wheelden

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## Report of the Mashpee High School

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Principal: Alan Winrow  
Assistant Principal: Jane Day

### School Council Members:

Alan Winrow- Principal  
Jane Day- Assistant Principal  
James Criasia- Teacher  
Christopher Perkins- Teacher  
Nancy Schroeder- Teacher  
Michael Mannix- Teacher  
Nancy Kelly- Parent  
Carol Mitchell- Parent  
Meredith Kilpatrick- Parent  
Diane Cook- Parent  
Jennifer LeFavor- Parent  
Amy Peters- Community Member  
Cheryl Frye- Cromwell- Community Member  
Michael Demanche- Student  
Missy Iverson- Student  
Teddy Purdy- Student  
Lucille Boco- Student

### PTO (Boosters) Officers:

Chris Shute- President  
Tim Scozzari- Vice President  
Joanne Read-Treasurer  
Kevin Terrill- Secretary

Mashpee High School concluded its fourteenth year with a total of 542 students and 83 staff members.

The Mashpee High School Class of 2010, the eleventh graduating class in MHS history, graduated 134 students whose postgraduate plans are as follows: 97% of the class will pursue some form of higher education, 65.91% are attending four year colleges, 21.97% are attending two year colleges, 0.76% Accelerated program, 2.27% Trade School, 3.03% have enlisted in the military, and 6.06% are pursuing other career/employment opportunities.

Mashpee High School students were very competitive as they pursued admission to 90 colleges or universities and many applied for scholarships. Graduates were accepted to 90 different colleges, among them are: Averett University, Bridgewater State College, Bryant University, Cape Cod Community College, Champlain College, Clark

University, College of the Holy Cross, Curry College, Elmira College, Emerson College, Emmanuel College, Fairfield University, Fitchburg State College, Framingham State College, Ithaca College, Keene State College, Mass. College of Liberal Arts, Massachusetts Maritime Academy, Merrimack College, New England Institute of Art, Norwich University, Northeastern University, Plymouth State University, Providence College, Quinnipiac University, Saint Anselm College, Saint Leo University, Salem State College, Salve Regina University, Southern New Hampshire University, Stonehill College, Tulane University, University of Bridgeport, University of Mass.—Amherst, University of Mass.—Dartmouth, University of New Hampshire, University of Rhode Island, University of Utah, Westfield State College and Wheelock College.

Graduates also earned \$35,250.00 in various scholarships and grants over the next four years, and there was an additional \$58,025.00 offered in local scholarships. Also, based on their performance in MCAS, 33 MHS seniors earned the John and Abigail Adams Award that entitles them to four years of free tuition at state universities and colleges. Valedictorian Daniel Finn and Salutatorian Connor Tremarche led the class academically.

As academics remained the focus of the school, revisions and advancement continued across the curriculum. In math specially designed “labs” supplement the classroom curriculum and instruction in algebra and geometry and offer students increased opportunities in project based, experiential learning. In English, teachers continued to expand student understanding and performance in reading, writing, and presenting, with a particular emphasis on critical thinking skills. In English and Math, SAT prep was facilitated by the teachers through the Summit Program. As a result, average student scores increased by 100 points from the previous year. Mashpee High School’s SAT average score was 1465 (critical reading 489, math 496, and writing 480) – each of these areas increased a minimum of 20 points from the previous year. The Science Department continued the integration of theory and technology with practical application through planned experimentation. The History/Social Science Department continued with the modified U.S. History sequence. Our well tuned Senior Seminar continues to offer students opportunities for in-depth exploration through the development of a capstone project. Applied Technology further

enhanced the technology/engineering program and curricular modification, which includes the addition of Game Maker 8 and Maya for 3-D animation. Foreign Language gave students options to pursue advanced study in French, Latin, and Spanish, and the Guidance Department continued to develop its curriculum based on national standards and implemented the use of Naviance for college and career planning.

Mashpee High School continues to expand its Advanced Placement program to give students opportunities to pursue college credit through rigorous coursework. AP courses were offered in Studio Art, Biology, Calculus AB, English Language and Composition, English Literature and Composition, Environmental Science, European History, Physics B, Spanish, Statistics, and U.S. History. One hundred and eleven students enrolled in these courses with many taking multiple classes, and 144 AP exams were taken. In the spring, the Massachusetts Math and Science Institute offered Mashpee the opportunity to join an exciting grant program to increase AP enrollment and performance by providing specialized training for AP teachers in English, math and science as well as supportive study sessions for students. Mashpee Teachers’ Association agreed to take on the challenge and the enrollment for 2010-2011 shows a marked upswing.

As part of its initiative to improve student performance, all MHS sophomores and juniors took the PSAT exam. Continuation of this program will provide additional preparation and exposure to improve performance on the SAT as MHS students pursue higher educational opportunities. In addition, the PM Program gave more students the opportunity to complete high school successfully.

Mashpee High School’s co-curricular programs continued to thrive. The Blue Falcon Theater Company earned accolades for its performances of “Pajama Game” and “The Jury Room”. Once again MHS musicians and singers outdid themselves. 100% of those who auditioned for All Cape qualified to perform at the All Cape and South East District Music Festivals. Three students advanced to the District Festival and one at All State. Mashpee High School also continued its strong performance in interscholastic competition as a member of the South Shore League. Five teams advanced to the state tournament: boy’s soccer, golf, boy’s basketball, hockey and baseball. Mashpee won the Clark Chatterton

Sportsmanship Award signifying the school with the best over all sportsmanship for all sports/all seasons.

The MHS School Council remained an important organization in the school community. Their vigorous work on the MHS budget, curriculum, School Improvement Plan, staffing needs, and the student handbook helped the school sustain its improvement. Also, the Boosters once again demonstrated their support of MHS students with their tireless efforts at football games and other fundraising events to support all students.

It should be noted that the Class Gift for 2010 is a large falcon banner which holds proud placement on the rear wall of the gymnasium continuing falcon pride throughout the building.

Members of the Class of 2011 to receive book awards from colleges and universities are:

Amherst College, Stephen Colleton  
Brown University, Kesley Duarte  
College of Holy Cross, Brian Sardinha  
College of Mount Saint Vincent, Taylor Holmes  
Dartmouth College, Brecia Douglas  
Harvard University, Chelsea Mullen  
The Rensselaer Medal, Joshua Crossman  
Saint Michael's College, Meghan Ahearn and  
Cray Wunder  
Smith College, Abigail Marques  
Wellesley College, Marissa Sylvia  
Wheaton College, Courtney Kenney

In addition, one book award was presented to a graduating senior: Rachael Morrissey received the Chatham Chorale Book Award.

### **John and Abigail Adams Scholarship Awards**

Devin Andrade	Daniel Finn	Rachel Lovely
John Baron III	Lauren Fulone	Kathleen Manning
Katelyn Bartish	Abby Goldstein	Brittany McGinnis
Lucille Boco	Nichole Gouzas	Taryn Medina
Ian Bouthillette	Gregory Guranich	Hailey Orton
Chelsey Bowker	John Hurley	Ryan Peterson
Nichole Colleton	Christopher Inglis	Danielle Pinaud
Kara Collins	Stone Koury	Robert Raymond
Kayla Coronella	Matthew Leone	Brooke Sylvia
Katelyn Cotter	Michelle Levesque	Connor Tremarche
Tegan Debaggis	John Lockwood	Kelsey Woods

### **2009-2010 Mashpee High School Awards**

Leigh-Anne Horne Memorial Award  
Taylor Chicoine

Dan Casey Memorial Award  
Justin Long

Joseph E. Malone Memorial  
Robbie Raymond

David A. Valesig Scholar – Athlete Award  
Michelle Levesque  
Dan Finn

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## Report of the Mashpee Public Schools Indian Education Program

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The Mashpee Public Schools Indian Education Program was developed in 1972 and is offered through the United States Department of Education Title VII Indian Education Formula Grant.

The Indian Education office is based at the Mashpee High School and services Native American students at the Kenneth C. Coombs, Quashnet, Middle and High Schools.

Tribal Nations represented in the current Indian Education Program are comprised of Apache, Aquinnah Wampanoag, Blackfoot, Cherokee, Herring Pond Wampanoag, Mashpee Wampanoag, Navajo, Nipmuc, and Ojibwe.

Our program is comprehensive and focuses on meeting the needs of Native American students through tutoring, counseling and cultural awareness to assist Native American students in the achievement of meeting required state standards.

Students obtain services by returning the required ED 506 forms establishing their Tribal Cultural identity through their Tribal Roll status as well as permission forms signed by parents and/or guardians for program participation. Progress towards the goal of tutoring is measured by analysis of standard state test scores relating to math and language arts achievement.

Staff consists of a Program Coordinator, Psychotherapist and Tutors who also possess a cultural awareness of the Native American population. The Parent Committee who oversees the progress and development of the program includes school staff and parents/guardians of Native American students.

In June of 2010, there were a total of one hundred and sixty-eight students serviced. Nine Native American students received their diploma from Mashpee High School.

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## Report of the Administrator of Special Education

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The Mashpee Public Schools provided special education services during 2009-2010 school year to an average of 343 students ages three through twenty-one. Fourteen of those students graduated from MHS in June of 2010. The continuum of the special education services range from monitoring of a student's progress to more substantially separate programs, depending on the individual student needs. The Cape Cod Collaborative continues to serve the Mashpee Public Schools by providing programs, transportation, and support services. Additionally, Mashpee collaborates with the surrounding public school districts, human service agencies, private special education schools, and with Cape Cod Child Development in providing appropriate programming for Mashpee students. Mashpee promotes a strong philosophy of including students with special needs in the life of the school.

During the 2009-2010 school year, 146 children were screened for Kindergarten resulting in 2 referrals for further evaluation. Mashpee's preschool program screened 46 children with 3 referrals for a special education evaluation. The community screenings generated 11 children for screening with 3 referrals.

Monthly staff meetings were held at each school, focusing on special education programming and DESE compliance, with the continuing goal of improving the eligibility process in compliance with the Massachusetts Department of Elementary and Secondary Education (DESE) regulations, and improving instructional strategies for students. Staff also worked on enhancing communication, reviewing the assessment process, and developing consistency throughout the district.

From July 6th to August 12th 2009, Mashpee Public Schools' Special Education Department conducted an extended school year program for eligible students. The district offered a Preschool program, as well as an academic program for grades K-12. Times and days varied according to the child's needs. Total enrollment for the summer of 2009 was 77 students.



Clinical Teams continue to monitor the progress of special education students, make recommendations on challenging cases, and process new referrals. Core Teams meet weekly to support students with challenging behaviors. A number of special education staff across the district are active members of the Education Leadership Committee. Monthly meetings are held to develop a plan on improving student performance across the district.

The Administrator of Special Education continues to be actively involved in the development of programs for young children. The Coordinated Family and Community Grant along with assistance and guidance from the Child Development Council, has provided support for families, young children, day care providers and educators. Currently a DESE grant funds this program in the amount of \$29,839. The preschool program provided educational programming for approximately 75 children ages 3-5, which included special needs children, children involved with the Coordinated Family and Community Grant, and peer models. In addition Quashnet School provided space to the Mashpee Head Start Program.

Special Education Parent Advisory Council (SEPAC) continues to give parents the opportunity to attend monthly meetings. Peter Cohen was the SEPAC Chairperson and Kim Baker was Vice Chair for the 2009-2010 school year. A variety of guest speakers have presented at meetings on a number of special education issues. The Special Education Department has developed a Parent Education Program for parents with children on the autism spectrum.

Federal Special Education grants awarded the Mashpee Public Schools totaled \$409,902. Additional Grants were awarded to the District totaling \$67,111 to support special education services. The District also received, over the course of the year, a total Circuit Breaker reimbursement of \$113,650. Circuit Breaker reimbursement was at 42%. Medicaid reimbursement in the amount of approximately \$231,362 was returned to the Mashpee Town Hall.

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## Report of the Cape Cod Regional Technical High School District

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

Cape Cod Regional Technical High School was established in 1973 as a public technical high school and provides an opportunity to acquire high quality technical, academic and social skills preparing students for success in our changing world. For our school year 2009-2010, we had 685 students enrolled in 18 different technical programs from our sending school district that comprises 12 towns from Mashpee to Provincetown with an operating budget of \$12,290,383.

- Cape Cod Tech graduated 144 seniors in June 2010.
- The new Renewable Energy Center was dedicated on November 4, 2009. A junk storage shed was converted into a renewable energy building by piecing together grants, supplies and donated labor. This center is a model for teaching renewable energy to our Cape Cod Tech students and the tradesmen in the community. It includes alternative energy such as solar thermal systems, photovoltaic or solar cells, wind energy, biodiesel fuel, a comparison of fluorescent, LED, and incandescent lighting as well as radiant flooring and our tri-generation which is powered by natural gas and produces electricity and captures the waste heat to offset heating and cooling expenses.
- Completed a renovation of our Hidden Cove Restaurant and we upgraded our Library by removing metal shelving and replacing them with wooden cases that were donated to us by Falmouth High School. We upgraded our Early Childhood Education playground by installing a new swing set and adding 60 yards of playground woodchips.
- SkillsUSA is a national organization serving students enrolled in technical programs. This year our students brought home 10 gold, 8 sil-



ver, and 6 bronze medals in the district competition; State SKILLSUSA brought home 6 gold medals, 11 silver medals, and 4 bronze medals; and we had 7 students attend the national competition, where we brought home a gold medal in Marine Service Technology. We participated in the 80th FFA State Convention with 6 of our students finishing in first place.

- Cape Cod Tech provides money saving projects for our district and community and these projects not only save thousands of dollars, but also provide our students with real life work experience in a supervised setting. For the 2010-2011 school year, the total estimated value of the savings to our sending towns from work completed by Cape Tech's technical shops was in excess of \$950,000.
- Please visit our website: [www.capetech.us](http://www.capetech.us) for more information.

Respectfully submitted,

Dr. Robert Fleming

Dave Bloomfield

*Cape Cod Regional Technical High School District  
School Committee Representatives for the Town of  
Mashpee*

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## Report of the Sealer of Weights and Measures

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To the Honorable Board of Selectmen and Citizens  
of the Town of Mashpee:

In compliance with Chapter 98 Section 37 as  
amended by Chapter 295 of the Acts of 1998.

Section 37. Each municipality shall annually, between January 1 and January 31, submit to the director a written report that describes the components of the municipality's weights and measures program, including, but not limited to, an inventory of all weighing and measuring devices and equipment and the date of the most recent certification for each device or piece of equipment, inspection results by category, results of tests performed pursuant to section 56D, total citations issued by category, the net loss restored to consumers and merchants as a result of its enforcement program, and any other information required by the director.

A municipality that does not report to the director in the manner prescribed in this section shall not be eligible to retain any revenues generated by the municipality as a result of imposing civil citations as provided in section 29A.

The Barnstable Weights and Measures Office is located at 200 Main Street, Hyannis, MA 02601. Hours of Operation are Monday through Friday, 8:30 am – 4:30 pm. Office Phone Number: 508-862-4671.

### **General Financial Information:**

Has City/Town established a Consumer/Merchant Fund? YES

What is the Account Balance? N/A

Sealing fees collected: \$7,330.00

Charges collected for adjusting: \$0

Total Amount Collected in Civil Penalties: \$2,000.00

**Office Standards**  
**Furnished by the Commonwealth**

- 1) Location of Standards: 200 Main Street, Hyannis MA 02601  
Place X against each standards.
- 2) Balance X Yard Measure X Meter X Kilogram X
- 3) Avoirdupois Weights:

50 lb	X	25 lb	X	20 lb	X	10 lb	X
5 lb	X	4 lb	X	2 lb	X	1 lb	X
8 oz	X	4 oz	X	2 oz	X	1 oz	X
oz	X	oz	X	1/8 oz	X	1/16 oz	X

- 4) Capacity Measures:

bu	X	bu	X	1/8 bu	X	1/16 bu	X
1/32 bu	X	1 gal	X	gal	X	1 qt	X
1 pt	X	pt	X	1 gill	X		

**STANDARDS OTHER THAN THOSE FURNISHED BY THE COMMONWEALTH**

- 5) Apothecary Weights: (give number of each)

2 drams	3	1 dram	3	dram	3	2 scruples	3
1 scruple	3	10 grains	0	5 grains	3	2 grains	3
1 grains	3	0.5 grains	3	0.2 grain	0	0.1 grain	0

Other Standard Apothecary Weights: 3 grains – 3, 4 grains – 3, \_ scruple - 3

- 6) Metric Weights (give number of each)

50 grams	4	20 grams	4	10 grams	7	5 grams	3
2 grams	6	1 gram	3	500 mg	3	200 mg	6
100 mg	6	50 mg	3	20 mg	6	10 mg	3

Other Metric Weights 300g – 1; 100g – 1; 30g- 1

- 7) Troy Weights: (give number of each)

1 lb	0	5 oz	0	2 oz	0	1 oz	0
10 dwt	0	5 dwt	0	2 dwt	0	1 dwt	0

Other Standard Troy Weights \_\_\_\_\_

- 8) Cylindrical Glass Graduates: (give number of each)

**(Calibrated to deliver)**

Customary Units		Metric Units	
32 liq oz by _ oz	1	1,000 ml by 10 ml	0
16 liq oz by 1/4 oz	1	500 ml by 5 ml	0
8 liq oz by 1/8 oz	1	250 ml by 2 ml	0
4 liq oz by 1/16	1	100 ml by 1 ml	0
2 liq oz by 1/16	1	50 ml by 0.5 ml	0
1 liq oz by _ dram	1	25 ml by 0.2 ml	0
		10 ml by 0.1 ml	0

## SEALER'S WORK EQUIPMENT

- 1) **Location of working equipment:** 200 Main Street, Hyannis MA and Barnstable Highway Department, 382 Falmouth Road, Hyannis MA
- 2) **Test Balance:** 200 Main Street, Hyannis, MA
- 3) **Test Balance for Apothecary Weights:** 200 Main Street, Hyannis MA

## WEIGHTS

<b>Avoirdupois Weights</b>	<b>Number of Each</b>	<b>Last Date of Cert</b>	<b>Decimal Weights</b>	<b>Number of Each</b>	<b>Last Date of Cert</b>
50 lb	18	2/06 & 7/08	.2 lb	9	4/08 & 7/08
25 lb	18	2/06 & 7/08	.1 lb	5	4/08 & 7/08
20 lb			.05 lb	5	4/08 & 7/08
10 lb	2	3/00	.02 lb	9	4/08 & 7/08
5 lb	15	4/08 & 7/08	.01 lb	5	4/08 & 7/08
4 lb			.005 lb	5	4/08 & 7/08
2 lb	14	4/08	.002 lb	9	4/08 & 7/08
1 lb	17	4/08 & 7/08	.001 lb	6	4/08 & 7/08
8 oz	5	4/08 & 7/08			
4 oz	1	4/08	<b>Apothecary Weights</b>	<b>Number of Each</b>	<b>Last Date of Cert</b>
2 oz	3	4/08, 5/08, 7/08	2 drams	3	4/08, 5/08, 7/08
1 oz	3	4/08, 5/08, 7/08	1 dram	3	4/08, 5/08, 7/08
oz	3	4/08, 5/08, 7/08	dram	3	4/08, 5/08, 7/08
oz	1	4/08	2 scruples	3	4/08, 5/08, 7/08
1/8 oz	1	4/08	1 scruple	3	4/08, 5/08, 7/08
1/16 oz	2	4/08			
1/32 oz	1	4/08	10 grains		
			5 grains	3	4/08, 5/08, 7/08
			2 grains	3	4/08, 5/08, 7/08
			1 grain	3	4/08, 5/08, 7/08
<b>Metric Weights</b>	<b>Number of Each</b>	<b>Last Date of Cert</b>	0.5 grain	3	4/08, 5/08, 7/08
50 g	4	4/08, 5/08, 7/08	0.2 grain		
20 g	4	4/08, 5/08, 7/08	0.1 grain		
10 g	7	4/08, 5/08, 7/08			
5 g	3	4/08, 5/08, 7/08			
2 g	5	4/08, 5/08, 7/08	<b>Other Working Apothecary Weights</b>		
1 g	3	4/08, 5/08, 7/08			
500 mg	3	4/08, 5/08, 7/08	Troy Weights	Number of Each	Last Date of Cert
200 mg	6	4/08, 5/08, 7/08	1 lb		
100 mg	3	4/08, 5/08, 7/08	5 oz		
50 mg	3	4/08, 5/08, 7/08	2 oz		
20 mg	6	4/08, 5/08, 7/08	1 oz		
10 mg	3	4/08, 5/08, 7/08	10 dwt		
Other Working Metric Weights			5 dwt		
300 g	1	4/08	2 dwt		
200 g	1	4/08	1 dwt		
100 g	1	4/08	Other decimal weights	0.3 lb -1	4/08
30g	1	4/08	Other Working Troy Weights	3 grains & 4 grains – 3	4/08, 5/08, 7/08

### LIQUID MEASURES

Capacity Measures	Number of Each	Last Date of Certification	Test Measures for Gasoline Pumps	Number of Each	Last Date of Certification
5 gals			5 gals	7	7/08, 10/08, 10/09
1 gal			4 gals		
gal			3 gals		
1 qt			2 gals	3	8/07
1 Pt			1 gal		
pt			10 gal	4	8/07, 10/09
1 gill			Test Measures for Fuel Off Meters	Number of Each	Last Date of Certification
bu			200 gals	1	8/07
bu			100 gals	1	10/09
1/8 bu			50 gals		
1/16 bu			25 gals	1	8/07
1/32 bu					
Standard Measuring Flask US Customary Units	Number of Each	Last Date of Certification	Standard Measuring Flask Metric Units	Number of Each	Last Date of Certification
16 liq oz	1		500 ml		
8 liq oz	1		250 ml		
4 liq oz	1		100 ml		
2 liq oz	1		50 ml		
1 liq oz	1		25 ml		
4 liq Drams graduated in minims					
10 ml Graduated in 1-10 ml					

### TOOLS, RECORD BOOKS, ETC.

Items	Number/ Cal Date	Items	Number/ Cal Date
Inside Caliper		Annual Seals RED	7,060
Steel Rule	3	Annual Seals GREEN	10,595
Yard Measure	1	Not Sealed Labels	284
Steel Tape	3	Condemning Tags	413
Steel Dies	1	Hopper Funnel	4
Lead or Wire Press	4	Level	3
Lead or Wire Seals	1,311	Receipt Books	4
Fiber/ Aluminum Seals	40	Inspection Pads	
Sealing Clamp	4	Reweighting Books	1
Plastic Seals	675	Handbooks 44, 130, 133	YES
Pressure Seals	373	Mass. Gen. Laws and CM Reg's pertaining to Weights and Measures	X

# **DEVICES TESTED DURING THIS PERIOD**

		<b>Adjusted</b>	<b>Sealed</b>	<b>Not Sealed</b>	<b>Condemned</b>	<b>Sealing Fee Charged per Device</b>
SCALES	Cap Over	0	0	0	0	\$250/\$225
	10,000 lbs					
	5,000-10,000 lbs	0	1	0	0	\$135/\$110
	100-5,000 lbs	3	7	1	1	\$80/\$70
	Under 100 lbs	15	85	11	0	\$50/\$45
	Balances	0	0	0	0	\$50/\$45
WEIGHTS	Avoirdupois	0	26	0	0	\$8/\$6
	Metric	0	0	0	0	\$8/\$6
	Troy	0	0	0	0	\$8/\$6
	Apothecary	0	24	0	0	\$8/\$6
VOLUMETIC	Vehicle Tank Compartments					
	Liquid Measures 1 gal. or under					
	Liquid Measures 1 gal. or over					
	Dry Measures					
AUTOMATIC	Meters, Inlet 1" or less	0	0	0	0	\$50/\$45
LIQUID	Gasoline	3	64	0	0	\$50/\$45
MEASURING	Oil, Grease	0	0	0	0	
DEVICES	Meters, Inlet more than 1"					
	Vehicle Tank Meters	0	0	0	0	\$110/\$100
	Bulk Storage	0	0	0	0	\$175/\$150
	Meters	0	0	0	0	
	Oil, Grease	0	0	0	0	\$50/\$45
OTHER	Taximeters	0	0	0	0	\$55/\$50
AUTOMATIC	Leather Measuring Devices	0	0	0	0	
MEASURING	Cloth Measuring Devices	0	0	0	0	\$25/\$20
DEVICES	Wire-Cordage Measuring Devices	0	4	0	0	\$25/\$20
	Reverse Vending Machines	0	16	0	0	\$25
LINEAR	Yardsticks					\$25/\$20
	Tapes					\$25/\$20
MISC.						
SCANNING	Number Scanning Systems 98% or above		26			State Fees
	Number Scanning Systems below 98%			4		State Fees
TOTALS		21	253	16	1	

**\*\*DETAILED REPORT OF COURT CASES - NONE**



**\*\*DETAILED REPORT OF CIVIL CITATIONS**

<b>Town</b>	<b>Offender</b>	<b>Location of Offense</b>	<b>Issue Date</b>	<b>#</b>	<b>Description</b>	<b>Fine</b>
Mashpee	CVS #1253	Rte 151 and Rte 28	08-21-2008	22337	Overscan	\$100.00
Mashpee	CVS #1253	Rte 151 and Rte 28	08-21-2008	22338	Overscan	\$100.00
Mashpee	CVS #1253	Rte 151 and Rte 28	08-21-2008	22339	Overscan	\$100.00
Mashpee	CVS #1253	Rte 151 and Rte 28	08-21-2008	22340	Overscan	\$100.00
Mashpee	CVS #1253	Rte 151 and Rte 28	08-21-2008	22341	Overscan	\$100.00
Mashpee	CVS #1253	Rte 151 and Rte 28	08-21-2008	22342	Overscan	\$100.00
Mashpee	CVS #1253	Rte 151 and Rte 28	08-21-2008	22343	Overscan	\$100.00
Mashpee	CVS #1253	Rte 151 and Rte 28	08-21-2008	22344	Overscan	\$100.00
Mashpee	CVS #1253	Rte 151 and Rte 28	11-12-08	21921	Overscan	\$100.00
Mashpee	CVS #1253	Rte 151 and Rte 28	11-12-08	21922	Overscan CVS	\$100.00
Mashpee	Liberty Liquors	4 North Market St	3-13-08	21589	Overscan C. Dry	\$100.00
Mashpee	True Value Hardware #3366-2	681 Falmouth Road	8/21/08	22345	Overscan	\$100.00
Mashpee	True Value Hardware #3366-2	681 Falmouth Road	8/21/08	22346	Overscan	\$100.00
Mashpee	True Value Hardware #3366-2	681 Falmouth Road	8/21/08	22347	Overscan	\$100.00
Mashpee	True Value Hardware #3366-2	681 Falmouth Road	8/21/08	22348	Overscan	\$100.00
Mashpee	True Value Hardware #3366-2	681 Falmouth Road	8/21/08	22349	Overscan	\$100.00
Mashpee	True Value Hardware #3366-2	681 Falmouth Road	8/21/08	21962	Overscan Plant	\$100.00
Mashpee	True Value Hardware #3366-2	681 Falmouth Road	8/21/08	21963	Overscan Wheel	\$100.00
Mashpee	True Value Hardware #3366-2	681 Falmouth Road	8/21/08	21964	Overscan Shovel	\$100.00
Mashpee	True Value Hardware #3366-2	681 Falmouth Road	8/21/08	21965	Overscan 9" Roller	\$100.00
<b>Total</b>						<b>\$2,000.00</b>

TRAIL WEIGHING AND MEASUREMENTS OF COMMODITIES SOLD OR PUT UP FOR SALE						
Commodity	Total Number Tested	Number Correct	Under	Over	Savings to Consumer	Savings to Merchant
Bread						
Butter						
Charcoal, Coal and Coke (in paper bags)						
Confectionery						
Flour						
Fruits & Vegetables						
Liquid Commodities						
Liquid hearing Fuels						
Cordwood, Firewood						
Meats	27	4	7	16	\$3.76	\$552.11
Potatoes						
Provisions						
Milk						
Other Commodities						
Ice	60	0	4	56	\$0.00	\$3,781.50
Cheese	19	2	17	0	\$1,517.00	\$0.00
<b>TOTAL</b>	<b>106</b>	<b>6</b>	<b>28</b>	<b>72</b>	<b>\$1,520.76</b>	<b>\$4,333.61</b>

**CHAPTER 295 OF THE ACTS OF 1998 CONSUMER AND MERCHANT  
SAVINGS IMPACT REPORT**

Categories	Amount Saved Consumers	Amount Saved Merchants
Gasoline Meters	\$539.91	\$2,503.28
Vehicle Tank Meters (Heating 011)	0	0
Other Devices		
Reweighting of Commodities Totals	\$1,520.76	\$4,333.61
Item Pricing/ Scanning Errors		
Other Savings		
<b>Totals</b>	<b>\$2,060.67.28</b>	<b>\$6,836.89</b>

**SUMMARY OF INSPECTIONS**

1. Do you keep a permanent record on file of all individual inspections and reweighing? YES

Inspections and Tests: state number of each

2. Peddler's Licenses 0
3. Transient Vendors 0
4. Fuel Oil Delivery Certificates 0
5. Marking of –
  - Bread \_\_\_\_\_
  - Food Packages \_\_\_\_\_
  - Coal – Coke and Charcoal in paper bags \_\_\_\_\_
6. Clinical Thermometers \_\_\_\_\_
7. Scales 106
8. Other Inspections 89
9. Measure Containers \_\_\_\_\_
10. Retest of gasoline devices after sealing \_\_\_\_\_
11. Number of retail outlets required to:
  - Have scanning system tested \_\_\_\_\_
  - Post Unit Pricing \_\_\_\_\_
  - Post Consumer Notice \_\_\_\_\_
12. Number of scanning Inspections 5
13. Number of Unit Pricing Inspections 0
14. Number of Unit Pricing prosecutions and hearings \_\_\_\_\_
15. Miscellaneous Inspections and Tests \_\_\_\_\_
16. Reweighing and re-measurements made for municipality (specify commodity and quantity)
 

Meats – 27
Cheese – 19

Ice - 19

The foregoing comprises my annual report for the period ending December 31, 2010, and is herewith submitted as required by law.

Respectfully submitted,

Kim E. Connors

*Sealer of Weights and Measures*

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## Report of the Sewer Commission

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To the Honorable Board of Selectman and the  
Citizens of the Town of Mashpee:

The Commission went through major changes in 2010, with the loss of two members and the change from a three to a seven member makeup. Early in the year, Donald Desmarais resigned from the Commission and Matthew Berrelli moved from Mashpee. Both put in more than 5 years of much appreciated work on the Commission. In May, six new members were appointed by the Selectmen.

Much of the next four months was dedicated to bringing the new members up to speed on the nitrogen problem in our estuaries, the cleanup targets developed by the state's Massachusetts Estuaries Program for the Popponesset Bay and "Waquoit Bay East" estuaries and adopted as "Total Maximum Daily Loads" (TMDL's) by EPA, the technologies available for dealing with wastewater collection and treatment and the work completed previously on the Commission's *Watershed Nitrogen Management Plan / Effluent Pipeline Preliminary Design* (WNMP) project. The WNMP project is intended to identify the most cost-effective approach to reducing nitrogen in each of our coastal watersheds to levels that do not harm the bays. By late fall, the Commission was ready to move forward with the next steps in the planning process, distilling the five nitrogen removal "scenarios" that had been developed and tested previously down to more specific plans. A proposed draft plan was developed, and as of the end of the year had been distributed to three wastewater collection system vendors for development and costing of preliminary collection system plans.

As reported in previous years, the Massachusetts Department of Environmental Protection (DEP) *Massachusetts Estuaries Program* (MEP) modeled nitrogen loading and pathways, and established nitrogen loading targets, for both the Popponesset Bay and Quashnet River / Hamblin's Pond / Jehu Pond watersheds ("Waquoit Bay East"). The recommendations from these reports were used by DEP to set formal nitrogen targets, the TMDLs, for each of the sub-embayments of our estuaries. TMDLs, to be enforced by DEP, are required by the federal Clean Water Act, and the DEP TMDL reports have been approved by

EPA under the Act. The Town is faced with the need to identify how we will meet those targets.

The only remaining portion of Mashpee not covered by an MEP report or TMDL is the extreme western part of the town, including most of the Johns Pond Estates, Winslow Farms and Childs River West subdivisions. These areas will be covered by an MEP report for Waquoit Bay, Childs River and Eel River which is being undertaken by the UMass-Dartmouth School of Marine Science & Technology (SMaST) and is jointly funded with the Town of Falmouth. (Mashpee Town Meeting provided 25%, or \$23,625, of the MEP report costs.).

Once TMDLs for most of our watersheds were determined, our engineering consultant, GHD (formerly Stearns & Wheler, LLC), completed a "Final Needs Assessment Report" in April 2007, analyzing existing environmental resources and demographics, existing wastewater infrastructure, wastewater flows and nitrogen loading, nitrogen loading targets, development of wastewater nitrogen priority areas, a summary of needs and a discussion of funding opportunities. In November 2007 a "Final Technology Screening Report" was delivered, identifying all of the potential wastewater treatment, sewerage and effluent discharge technologies and identifying their favorable and unfavorable characteristics, costs and effectiveness.

At a series of meetings with our Community Advisory Committee (CAC) and consultants, five alternative scenarios were proposed for dealing with wastewater nitrogen. Four scenarios were developed by GHD and delivered in March 2008. One involved leaving existing private sewer systems in place and public sewerage of the rest of the watersheds, one used acquisition of some of the existing private treatment plants as the basis for a municipal system, one abandoned all of the private plants and created a large traditional public sewer system for the whole area, and one presumed that each of the towns in the Popponesset and Waquoit watersheds "goes it alone" rather than cooperating on the most cost-effective watershed-based approach (inter-municipal cooperation and cost-sharing will be a major issue that must be addressed by Mashpee and the surrounding three towns). A fifth scenario was developed by a second consultant, Lombardo Associates, Inc. in July 2008, based on neighborhood "cluster" systems using Septic Tank Effluent Pump (STEP) sewers and "Nitrex" wastewater treatment technology for smaller clusters or other treatment technologies for larger clusters

(over 100,000 gallons per day). All of the scenarios were submitted to SMaST to be tested for their effectiveness in meeting the TMDLs using the MEP models. The results of the model runs were presented at the Commission's meetings in November and December 2009. After the delay caused by the restructuring of the Commission, those scenarios were distilled down to the draft plan noted above, using a combination of approaches from the five scenarios.

Meanwhile, testing was begun by GHD on a potential treatment plant and effluent discharge site located east of the Town's solid waste transfer station on Ashers Path. Because federal funding provides a portion of the State Revolving Fund (SRF) loan which is funding most of the WNMP project, the site had to be reviewed by the State Archaeologist, who required an "intensive archaeological survey" of the site. The Town was required to fund the \$7942 survey, using Development of Regional Impact mitigation funds held by the Cape Cod Commission, which was completed by The Public Archaeological Laboratory, Inc. No archaeological deposits were found, and the study was approved by the State Archeologist on October 29. As a result of this delay, GHD's installation of wells and test pits on the site could not be done until early 2011.

GHD and its sub-consultant Regina Villa Associates, working with Commission member Jack Malarkey and Community Advisory Committee (CAC) member Beverly Kane, also began development and implementation of a public information program regarding our nitrogen problem and the WNMP. The first result of that work was the establishment of a web site, [www.mashpeewaters.com](http://www.mashpeewaters.com), which explains the nitrogen problem, the WNMP and where our work stands. The site went live on December 15 and includes links to all the documents generated as part of the WNMP as well as the MEP reports for our estuaries and other web sites dealing with the nitrogen issue. The group will also be developing informational kiosks and informational brochures to keep Mashpee residents informed on the issue and our progress.

In May the County approved a \$27,000 grant to fund a mediator to meet with Mashpee and the three other towns which lie within the Popponesset and Waquoit Bay East estuaries to develop agreements as to each town's share of responsibility for the cleanup of those estuaries and meeting the TMDL targets. Unfortunately, that work was delayed by the County's need to deal with the Conservation Law Foundation's suit regarding the TMDLs and threatened suit against

the County, but we are assured that the mediator's work will begin in early 2011. Determining each town's fair share of responsibility is a key element in our planning process, as it will help determine what amount of wastewater treatment and other nitrogen reduction measures Mashpee will have to fund and implement.

In August, at the request of the Commission and Pirates Cove residents, the Selectmen funded and submitted to DEP a loan application for \$226,085 for site and engineering studies regarding a "Permeable Reactive Barrier" option to intercept and treat groundwater flowing from the Pirates Cove subdivision to Popponesset Bay. Based on small-scale tests at two sites in the Waquoit Bay estuary, it is hoped that such a barrier could remove most nitrogen from groundwater entering the bay from septic systems and other sources in the subdivision, avoiding the need for sewerage in the neighborhood. Construction of such a system was estimated to cost \$2.9 million. By the end of the year, we had not heard if the proposal will be funded.

As 2011 begins, the next task for the Commission, our consultants and our Community Advisory Committee will be to finalize one or two versions of our draft plan, after receiving the reports of the three collection system vendors, for more detailed development, review and costing, as well as testing using the MEP models. Based on the results of that work and a review of capital and long-term operating costs, management issues and public acceptance, selection of a final plan will be done and a final draft of the Watershed Nitrogen Management Plan will be completed and submitted for required county and state review and approval. It is hoped that, barring further unforeseen delays, that submission will be made by the end of 2011.

The Commission and Mashpee officials and residents have serious work cut out for us over the next few years to identify funding and financing strategies and priorities related to developing the facilities recommended in our plan to clean up our waterways. Among other issues, the Town will have to devise a fair division of the large costs involved between individual betterments and general property taxes, as well as how to deal with developments that already have private sewer systems (which would need to be upgraded to help meet the TMDLs). It will also have to be determined by the voters whether or not the Mashpee Water District will become a water and sewer district, with the potential for large annual savings over a separate Town sewer organization. (The public opinion survey conducted in early 2010 as part

of the Town's Comprehensive Plan update indicated that 58.9% of respondents supported the development of a public sewer system, vs. 12.6% opposed, and that 53.1% believed that the Water District should develop our sewer system, vs. 12.3% opposed.)

The County's "Cape Cod Water Protection Collaborative" continued its work on seeking state and federal funding assistance for wastewater facilities on the Cape, on coordinating wastewater facilities planning by the towns and on otherwise dealing with our water quality improvement needs. Selectman Mike Richardson now serves as the Town's representative on the Collaborative. The most important achievement of the Collaborative to date has been its role in the development and passage by the state legislature of Senator O'Leary's bill (Chapter 312 of the Acts of 2008) which provides 0% interest loans for wastewater facilities primarily intended to prevent nutrient (nitrogen, phosphorus) enrichment of water bodies or water supplies, but only to applicants who have a Comprehensive Wastewater Management Plan (CWMP) approved by DEP (the plan we are working on) and have adopted land use controls intended to limit wastewater flows to the amount authorized by zoning and wastewater regulations as of the date DEP approves the CWMP (so-called "growth neutral" regulations). The 0% loans are available between 2009 and 2019, in competition with other similar projects around the state, so we have a strong incentive to complete and implement our wastewater plan as soon as possible.

The Commission's *Watershed Nitrogen Management Plan* will have major water quality, land use and fiscal ramifications for the Town, so we invite all residents to actively participate in its development through our meetings and public hearings, by visiting our web site, and by reviewing and commenting on the draft reports we generate. It took decades for our waterways to get into their current poor condition and it will probably take decades to clean them up, but we are now at the point when we must decide how to do it and how to fund it. Your continued support for our work and participation in this decision making process will be sincerely appreciated.

Respectfully submitted,

F. Thomas Fudala, *Chairman*  
Burton Kaplan, *Vice Chairman*  
Ralph Marcelli, *Clerk*  
Oskar Klenert  
Jack Malarkey  
Thomas O'Hara  
Joseph N. Lyons

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## Report of the Americans with Disabilities Act Committee

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To the honorable Board of Selectmen and the citizens of the Town of Mashpee.

The members of the Mashpee Americans with Disabilities Act Committee are once again pleased to report continued progress toward our goal of eliminating barriers to access for the disabled throughout Mashpee. Such progress would not have been possible without the tireless efforts of all committee members and the support of town officials and local merchants.

Committee members continue to work with South Cape Village officials, Design & Plan Review Committees and the Planning Board to improve the handicapped parking and access situation throughout South Cape Village. Committee recommendations contributed to increasing the number of van-accessible spaces in front of Roche Brothers, relocating crosswalks to improve safety and changes in the handicapped parking layout on Joy Street and in front of Marshalls, Orvis Olympia Sports and Walgreen's.

We have provided recommendations for parking and access in the proposed Mashpee Commons expansion proposal. Mashpee Commons' officials continue to be very cooperative in acting on suggestions to improve curb cuts, sidewalks and parking.

The committee continued to review and comment on the, "7- Year Action Plan" for improving access in the various recreation areas identified in the Planning Department's, Self-Evaluation Report on Accessibility. The current economic conditions and other town priorities will make it difficult to find the funding for these improvements for the near future.

The committee's effort to obtain the funds necessary to purchase and install a ramp/boardwalk at South Cape Beach to enable persons with mobility difficulties to cross the sand is moving forward S-L-O-W-L-Y. By December 31, 2010, the committee has raised less than 20% of our \$5,000 goal. We plan to re-energize the effort in 2011 through additional solicitations on the town web site, town-wide email to employees and mailing(s).



The committee members express appreciation to Kathleen Moore, Administrative Assistant to the Town Manager/Selectmen, for coordinating the measures making Town Meeting much more accessible to the disabled. These include, the Communications Access Realtime Translation (CART), large-print warrants and close-in parking. We also owe a debt of gratitude to Sherry Bergeron, Executive Director of the Audible Local Ledger, and Selectmen Terrie Cook and Wayne Taylor for creating audio CD's of the Town Meeting warrant.

Throughout the year we have maintained contact with the Massachusetts Office on Disability, the Disability Policy Consortium, Cape Organization for the Rights of the Disabled and Disability Commissions in Eastham, Dennis and Falmouth to keep abreast of statewide and local initiatives to improve handicapped access.

Finally, the committee members thank the town officials, members of the many town boards and committees and the business community for their willingness to work to remove barriers and improve access for the disabled. The committee members will continue to pursue every option to insure Mashpee remains one of the most accessible towns on Cape Cod.

Respectfully submitted,

William Dundon

Marilyn Farren

Maria Hortaridis

Charles Maintanis

Patricia Parolski

Merton Sapers

Beverly Wooldridge

Robert Wooldridge, *Chairman*

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## Report of the

# Mashpee Housing Authority

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To the Honorable Board of Selectman and the Citizens of the Town of Mashpee:

## Mission Statement

It is the mission of the Mashpee Housing Authority to remain committed to working cooperatively with community, state, Federal, and local officials to provide decent, safe, and affordable housing to the citizens of Mashpee in an atmosphere of dignity and respect.

## Purpose

The Mashpee Housing Authority is a duly organized public housing authority, created under MGL Chapter 121B. The Authority provides income-based rental units to the elderly, disabled, and families. The Authority administers federal and state housing programs under the direction of the authority's Executive Director, with the oversight of a five-member Board of Commissioners all of whom are residents of Mashpee.

## General Information

The Mashpee Housing Authority's main office is located in the Community Building of the Frank J. Homeyer Village, 7 Jobs Fishing Road, Mashpee, MA 02649. This office is open part-time, Monday 8:00 AM –noon, and Tuesday – Thursday from 8:00 AM – 4:00 PM. We are closed for administrative work on Fridays, but are available by appointment. Hours can vary without notice depending on staff vacations, trainings, meetings and other appointments outside of the office. The Asher's Path Apartments site office is open Mondays, Wednesdays, and Thursday from 8AM – 4:00 PM. Applicants and clients are encouraged to call for an appointment if they need to see someone. Special appointment times can be arranged, including evening and weekends. A 24-hour drop box has been installed in the main office entranceway to allow people to drop off paperwork at any time. Applications for housing are available at the main office entranceway 24 hours a day, seven days a week. Applications for Asher's Path Apartments are available in the lobby of that building 24 hours a day, seven days a week. Monthly Board meetings are held on the second Thursday of every month unless otherwise posted at the Town Hall. The location of the meetings is usually at the main office at 7 Job's Fishing Road. Meetings are always posted with the Town Clerk at the Town Hall. The authority has a website: [www.mashpee.org](http://www.mashpee.org) and receives email communication at: [mashpee@capecod.net](mailto:mashpee@capecod.net).

## Administration

The housing authority's Executive Director is Leila Botsford. Management and administration of the Mashpee Housing Authority is the responsibility of the Executive Director, with support from staff comprising of an Executive Assistant, a property manager, an administrative/bookkeeping assistant, a Maintenance Superintendent, and a Custodian/Groundskeeper.

Policy is established by a five member Board of Commissioners—four of whom are elected and one state-appointed by the Governor of Massachusetts. Current members are David Harsch, Richard Halpern, Francis Laporte, Jill Allen, and Kevin Shackett.

### **Activities During the Past Year**

Mashpee Housing Authority was the proud recipient of the 2009 Outstanding Agency Award from the Massachusetts chapter of the National Association of Housing and Redevelopment Officials for its development and management of the Asher's Path Apartments. The authority ended 2009 by taking over full management of Asher's Path Apartments, after successfully receiving approval from Mass Housing Finance Agency and Mass Housing Investment Corp to do so. Transition of management by Peabody Properties to the housing authority will take place over the first quarter of 2010. Mrs. Botsford has maintained her certification as a Credit Compliance Professional and increased to level C4P.

The housing authority has done it's best to keep up with building maintenance, landscaping, and tenant services at our public housing sites, despite a cut to budget spending by almost 5%.

In 2009, the Authority paid out over \$354,500.00 in rent subsidies for Mashpee residents. We replaced the copier in the office, completely rehabbed many units, and paid \$933.21 to the Town of Mashpee for a payment in lieu of taxes for our family house site.

As of December 31, 2009 all waiting lists are open for the following housing programs that we offer: Chapter 667 housing (elderly/disabled housing) at Homeyer village; Chapter 705 housing for families (three bedrooms); the one, two, three, and four-bedroom MRVP Project Based housing at Mashpee Village and housing for those 55 years of age or older at Asher's Path Apartments. Eligibility requirements must be met based on the individual programs.

The Authority awarded the contract for the Breezy Acres Expansion Project to Housing Assistance Corporation of Hyannis. This project, partially funded by the town of Mashpee's Community Preservation Act funds, will expand the family housing at our property located 570 Old Barnstable Road (Breezy Acres). This project is currently in its pre-development phase and expects to move to the comprehensive permit phase in early 2010.

A normal state-audit was conducted with no findings.

The following policies were adopted or updated: Policy on Satellite Dish/Antennas/Video and/or audio Programming Devices, Reasonable Accommodation Policy & Procedure, Personnel Policy, No Smoking Policy, Procurement Policy, and the Fiscal Policies & Procedures.

Annual elections were held in June and the Executive Director's performance evaluation was done in November.

### **Resident Services**

Several services and recreational activities are offered to our residents: A monthly newsletter is provided; Bingo is offered; there is an annual Ice Cream Social; pot luck dinners; afternoon teas; monthly birthday parties; and miscellaneous presentations throughout the year. In addition, the housing authority maintains a small library for resident use, and a sitting area with television and VCR. Washing machines and driers are provided for resident use for a nominal fee. A part-time Resident Services Coordinator was hired to assist the Executive Director at Asher's Path with special needs and requests of the residents there.

### **Community Involvement**

The Executive Director remains very active in community, State and Federal housing groups: Mrs. Botsford is Past President of the Small Housing Authority Directors Organization, a member of MassNAHRO's professional development committee, a member of the Southeastern Massachusetts Executive Directors Association; a member of the Mashpee Human Service Council; a member of the National Association of Housing & Redevelopment Officials; a member of the Cape Housing Officials group, and a member of the Section 8 Administrations Association.

### **Current Housing Programs**

- 17 Scattered site family and elderly units funded via the Department of Housing and Community Development (DHCD) under the Massachusetts Rental Assistance Program (MRVP).
- 38 Project based family and elderly units funded via the Department of Housing and Community Development (DHCD) under the Massachusetts Rental Assistance Program (MRVP) project based program located at TCB Mashpee Village.

- Two Alternative Housing Voucher Program units (AHVP) funded via the Department of Housing and Community Development (DHCD) to assist non-elderly disabled individuals.
- Three units under the Department of Mental Health Rental Assistance Program.
- 24 Elderly/disabled units funded under the State 667 Program located at the Frank J. Homeyer Village, 7 Job's Fishing Road. This development includes two barrier free units. Three of the 24 units are set aside for non-elderly, disabled residents.
- Six State Family three bedroom units funded under the State 705 Program, Breezy Acres at 570 Old Barnstable Road. This development includes one three-bedroom barrier free unit.
- 9 Scattered site family and elderly units funded via the Federal Section 8 Program.
- 56 one-bedroom units of affordable housing for persons 55 and older at Asher's Path Apartments.

### Waiting lists

The housing authority maintains waiting lists for all housing that it owns and manages. Following is a list of the waiting lists and the number of applicants waiting for housing:

Chapter 667/Homeyer Village  
(one bedroom only): 79  
Chapter 705/Breezy Acres  
(three bedrooms only): 29  
MRVP Project Based assistance at  
Mashpee Village:  
1 bedroom: 70  
2 bedrooms: 74  
3 bedrooms: 27  
4 bedrooms: 7  
Asher's Path Apartments  
(one bedroom only): 24

### Objectives for the Coming Year

- Remain active in the development of affordable housing in the town of Mashpee.
- Continue process to develop expand our affordable family housing at 570 Old Barnstable Road (Breezy Acres).
- Maintain involvement in all community organizations, boards, and coalitions.
- Continue to supply resident services, resident newsletters, and recreational activities.

- Continue to attend training and education seminars and courses to maintain professional certifications.
- In keeping with its tradition, the Mashpee Housing Authority will carry on working to achieve a balance of housing policies, programs and resources to serve its community. We hope to be prepared for the future and have confidence in the ability of the Town of Mashpee to assist in providing affordable housing opportunities for our residents. Quality, economy and efficiency will be the guiding principles.

### Gratitude

The Mashpee Housing Authority wishes to express its gratitude and thanks to the Board of Selectmen, Town Manager Joyce Mason, the Community Preservation Act Committee, Fire Department/EMTs, Police Department, Council on Aging, the Mashpee Wampanoag Tribal Housing Program, and Mashpee Human Services for all of their support and cooperation during this past year.

The Mashpee Housing Authority hopes to work with federal, state, county, and local offices to make 2010 a successful year as we strive to provide safe, decent, and affordable housing to all Mashpee residents. We look forward to working together to meet the challenges of the coming years and firmly believe that our success will only occur through a cooperative community effort.

### Staff:

Leila Botsford, PHM, Executive Director  
Alice Eld, Executive Assistant  
Vincent Gault, Maintenance Superintendent  
William Manganellio, Custodian/Groundskeeper  
Gina Orlando, Assistant Property Manager &  
Resident Services Coordinator (Asher's Path)  
Robert Boudreau,  
Administrative/Bookkeeping Assistant

Respectfully submitted,

Richard Halpern, *Chairperson*

Francis Laporte, *Vice Chairperson and State Appointee*

Kevin Shackett, *Treasurer*

Jill Allen, *Assistant Treasurer*

David Harsch

Leila Botsford, *Executive Director*

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## Report of the South Cape Beach Advisory Committee

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To the Honorable Board of Selectman and the  
Citizens of the Town of Mashpee:

The South Cape Beach State Park Advisory Committee ("Committee") at its meetings during the year 2010 considered and made various recommendations relative to the use and management of the South Cape Beach State Park ("Park") and its amenities.

### HUNTING

Hunting is not a permitted use of the "Park" under the terms of the 1981 "Agreement", but Town bylaws do not prohibit such activity, and thus, the matter is submitted to the "Committee" for its consideration each year.

Accordingly, the "Committee" in 2010 again considered whether or not hunting should be permitted within the "Park" during the 2010-2011 hunting season. The major issue to be determined was whether or not hunting at this time was compatible and consistent with the current use of the "Park".

Jim Rassman from WBNERR reported that there were no problems last year with the hunting and that he is working closely with the Falmouth Rod & Gun Club on quail restoration. Jim spoke in favor of hunting approval for the coming year.

The "Committee" voted unanimously to allow hunting for the 2010-2011 hunting season. This recommendation to permit hunting is again probational, and will be considered and reviewed each year. As in the past, signage will be posted in all safety zones as well as on Will's Work Road.

### OTHER MATTERS

(A) Ben Lofchie submitted his resignation from The "Committee" in a letter dated September 15, 2010. The "Committee" would like to express their thanks and appreciation to Ben Lofchie for his many years of service on the "Committee". His presence and participation will be missed.

(B) Relative to the "Park", there are a number of facilities that were proposed and planned for by the State but have not been implemented. They are:

- (1) Showers
- (2) Toilet facilities
- (3) Changing rooms
- (4) Adequate lifeguard coverage.

*Jim Rassman confirmed that the state law requires two life guards on duty simultaneously. Jim stated that there would be two lifeguards on duty starting June 19, 2010. Signs will be posted "Swim at Your Own Risk" on days the lifeguards were not on duty*

On behalf of the "Committee", I would like to take this opportunity to thank Senator Robert O'Leary and Representatives Matthew Patrick and Jeffrey Perry for their efforts and cooperation.

The "Committee" also expresses its thanks to the Board of Selectmen, the Town Manager, and other Town officials for their input and cooperation.

We also wish to thank Alison S. Leschen, Jim Rassman, and other members of the WBNERR staff.

I would like to thank the "Committee" members, past and present, who have given their time and dedication to the various issues. The present constituency of the "Committee" is as follows:

Jeralyn Smith, Chairman  
Frank K. Connelly, Vice Chairman  
J. Michael Cardeiro  
Augustus Frederick  
William Martiros  
Ben Lofchie  
Lewis Newell  
Steven Pinard  
Lance Lambros, Sandwich Representative  
Robert Lancaster, Barnstable Representative  
Carey Murphy, Falmouth Representative

Respectfully submitted,

Jeralyn J. Smith  
*Chairman, South Cape Beach  
State Park Advisory Committee*



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# Report of the Zoning Board of Appeals

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To the Honorable Board of Selectmen and Citizens of the Town of Mashpee:

The Zoning Board of Appeals is appointed by the Selectmen and acts under the authority of Chapters 40A and 40B of the Massachusetts General Laws and the Zoning By-laws of the Town of Mashpee. The Zoning Board of Appeals has the following powers:

1. To hear and decide Appeals in accordance with Chapter 40A Section 8.
2. To hear and decide Petitions for Special Permits in accordance with Chapter 40A Section 9.
3. To hear and decide Petitions for Variances as set forth in Chapter 40A Section 10.
4. To hear and decide Appeals of a Decision of the Building Commissioner in accordance with Chapter 40A Sections 13 and 14.
5. To hear and decide on Petitions for Comprehensive Permits under Massachusetts General Law Chapter 40B.

The Zoning Board of Appeals heard a total of 45 petitions in calendar year 2010. Petition and abutter fees in the amount of \$8,543.00 were collected in 2010.

The Board welcomed Ronald S. Bonvie as Associate Board Member in February.

In spite of the slow economy, two of the Special Permits granted by the Board during 2010 will bring business and revenue to the Town: First Citizens' Federal Credit Union and Capewide Enterprises, LLC.

The Board was also pleased to grant Comprehensive Permits under M.G.L. Chapter 40B to Habitat for Humanity of Cape Cod, Inc. and Mashpee Housing Authority. This will allow for construction of much needed, affordable housing for deserving families.

The Board expresses its gratitude to Attorney Jason Talerman and Engineer Charles L. Rowley for their expertise and guidance through the permitting process of these Petitions.

The Board Members would like to take this opportunity to acknowledge and thank Chairman Robert G. Nelson for his decades of devoted service to the Town. Whether serving on the Board, researching Zoning laws or volunteering at Town elections, he can be counted on to bring his enthusiasm to the task.

The Zoning Board of Appeals thanks the other Town Boards, Departments, Commissions and Agents for their outstanding cooperation.

Meetings of the Zoning Board of Appeals are held on the second and fourth Wednesdays of each month at 7:00 p.m. at the Town Hall. These meetings are open to the public.

Respectfully submitted,

Robert G. Nelson, *Chairman*

Jonathan D. Furbush, *Vice Chairman*

William A. Blaisdell, *Clerk*

James Reiffarth, *Board Member*

John M. Dorsey, *Board Member*

Peter R. Hinden, *Associate Board Member*

Ronald S. Bonvie, *Associate Board Member*

## TOWN OF MASHPEE

Town Hall, 16 Great Neck Road North  
Mashpee, MA 02649

### CITIZEN INTEREST FORM

Today's Date	Name:
Street Address:	
Mailing Address:	
Home Phone:	Business Phone:

Thank you for your interest in serving the Town. Please prioritize your interest in committees on the back of this form (i.e. preference 1, 2, 3, etc.)

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EXPERIENCE which might be helpful to the Town:

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EDUCATIONAL BACKGROUND which might be useful to the Town:

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Are you available to serve on a Town committee/commission on a year-round basis?

☐ Yes ☐ No

If no, what is your availability? \_\_\_\_\_

How did you become interested in serving the Town?

☐ newspaper ☐ friend ☐ self interest ☐ \_\_\_\_\_

The Search Committee suggests that you be aware of the time commitment you will need to make to the Committee/Board of your choice. If you need details on time commitments, please contact the Selectmen's Office at (508) 539-1401.

Please Return To: <b>Board of Selectmen</b> Town of Mashpee 16 Great Neck Road North Mashpee, MA 02649 bos@mashpeema.gov
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## **TOWN OF MASHPEE COMMITTEES, BOARDS, AND COUNCILS**

I would like to serve Mashpee and might be interested in the following (please indicate your preference 1, 2, 3, etc.):

- |   |  |
|---|--|
| <input type="checkbox"/> ADA Committee                          | <input type="checkbox"/> Human Services Committee                                |
| <input type="checkbox"/> Affirmative Action Committee           | <input type="checkbox"/> Recreation Advisory Council                             |
| <input type="checkbox"/> Affordable Housing Committee           | <input type="checkbox"/> Mashpee Cable and Advanced<br>Technology Advisory Board |
| <input type="checkbox"/> Affordable Housing Trust               | <input type="checkbox"/> Mashpee Wakeby Lake Management                          |
| <input type="checkbox"/> Board of Health                        | <input type="checkbox"/> Natural Resources Mgmt Committee                        |
| <input type="checkbox"/> Cemetery Commission                    | <input type="checkbox"/> Planning & Construction Committee                       |
| <input type="checkbox"/> Community Preservation Act Committee   | <input type="checkbox"/> Recycling Committee                                     |
| <input type="checkbox"/> Conservation Commission                | <input type="checkbox"/> Shellfish Commission                                    |
| <input type="checkbox"/> Council on Aging                       | <input type="checkbox"/> South Cape Beach<br>State Park Advisory Committee       |
| <input type="checkbox"/> Cultural Council                       | <input type="checkbox"/> Special Events Committee                                |
| <input type="checkbox"/> Design Review Committee                | <input type="checkbox"/> Streetlight Committee                                   |
| <input type="checkbox"/> Economic Development Ind'l Corporation | <input type="checkbox"/> Waterways Commission                                    |
| <input type="checkbox"/> Environmental Oversight Committee      | <input type="checkbox"/> Zoning Board of Appeals                                 |
| <input type="checkbox"/> Historical Commission                  |  |
| <input type="checkbox"/> Historic District Commission           |  |

**TOWN OF MASHPEE**  
*Telephone Numbers/Email Addresses*

MAIN NUMBER (508) 539-1400

TOWN WEBSITE: [www.mashpeema.gov](http://www.mashpeema.gov)

Assessing . . . . .	539-1404	<a href="mailto:assessing@mashpeema.gov">assessing@mashpeema.gov</a>
Board of Appeals . . . . .	539-1408	<a href="mailto:zba@mashpeema.gov">zba@mashpeema.gov</a>
Board of Health . . . . .	539-1426	<a href="mailto:boh@mashpeema.gov">boh@mashpeema.gov</a>
Conservation . . . . .	539-1424	<a href="mailto:conservation@mashpeema.gov">conservation@mashpeema.gov</a>
GIS . . . . .	539-1411	<a href="mailto:gis@mashpeema.gov">gis@mashpeema.gov</a>
Information Technology (IT) . . . . .	539-1410	<a href="mailto:it@mashpeema.gov">it@mashpeema.gov</a>
Inspections/ Building Department . . . . .	539-1406	<a href="mailto:building@mashpeema.gov">building@mashpeema.gov</a>
Human Resources . . . . .	539-1409	<a href="mailto:personnel@mashpeema.gov">personnel@mashpeema.gov</a>
Kids Klub . . . . .	539-1417	
Recreation . . . . .	539-1416	<a href="mailto:recreation@mashpeema.gov">recreation@mashpeema.gov</a>
Selectmen/Town Manager Office . . . . .	539-1401	<a href="mailto:bos@mashpeema.gov">bos@mashpeema.gov</a>
Town Accountant . . . . .	539-1427	<a href="mailto:dthayer@mashpeema.gov">dthayer@mashpeema.gov</a>
Town Clerk . . . . .	539-1418	<a href="mailto:townclerk@mashpeema.gov">townclerk@mashpeema.gov</a>
Town Planner . . . . .	539-1414	<a href="mailto:townplanner@mashpeema.gov">townplanner@mashpeema.gov</a>
Treasurer/ Tax Collector . . . . .	539-1419	<a href="mailto:treasurer@mashpeema.gov">treasurer@mashpeema.gov</a>

**OUTSIDE DEPARTMENTS**

Archives/ Historical . . . . .	539-1438	
Council on Aging/ Senior Center . . . . .	539-1440	<a href="mailto:coa@mashpeema.gov">coa@mashpeema.gov</a>
Department Public Works . . . . .	539-1420	<a href="mailto:dpw@mashpeema.gov">dpw@mashpeema.gov</a>
Fire Rescue Non-Emergency . . . . .	539-1454	<a href="mailto:firechief@mashpeema.gov">firechief@mashpeema.gov</a>
<b>Emergency</b> . . . . .	911	
Library . . . . .	539-1435	
Police Department Non-Emergency . . . . .	539-1480	<a href="mailto:rcollins@mashpeepd.com">rcollins@mashpeepd.com</a>
<b>Emergency</b> . . . . .	911	
Animal Control . . . . .	539-1442	
Harbormaster . . . . .	539-1450	
Shellfish . . . . .	539-1439	
Superintendent . . . . .	539-1500, Ext. 4216	
K.C.Coombs School . . . . .	539-1520	
Quashnet School . . . . .	539-150	
Mashpee High School . . . . .	539-3600	
Transfer Station . . . . .	477-3056	
Veterans Services . . . . .	1-508-778-8740	
Water District . . . . .	477-6767	



